

**MOTION:**

**April 27, 2021**  
**Regular Meeting**  
**Res. No. 21-**

**SECOND:**

**RE: BUDGET, APPROPRIATE AND TRANSFER FISCAL YEAR 2022 TRANSIT SPECIAL  
 REVENUE FUND**

**ACTION:**

**WHEREAS**, the Potomac and Rappahannock Transportation Commission (PRTC) is requesting County transit support as follows:

Administration	\$ 334,100
Marketing	1,163,200
Commuter Bus (OmniRide Express)	5,234,100
Intra County Bus (OmniRide Local)	6,899,900
Paratransit	166,400
Vanpool Program	2,066,300
Local Capital Match	<u>897,500</u>
<b>Total</b>	<b>\$ 16,761,500</b>

**WHEREAS**, the above levels of County transit support for commuter bus and intra-county bus will allow PRTC to continue providing County subsidized bus service including complementary paratransit service on the three OmniRide Local routes in the western end of the County that are shared with the Cities of Manassas and Manassas Park; and

**WHEREAS**, funding PRTC operations requires recurring revenue of \$13,827,100 in Fiscal Year 2022 estimated fuel tax receipts, \$10,000 in interest earnings, and a \$150,000 contribution for the Wheels-to-Wellness program; and

**WHEREAS**, a net use of fund balance totaling \$2,774,400 funds recurring PRTC operations in Fiscal Year 2022; and

**WHEREAS**, the public hearing regarding the Fiscal Year 2022 Budget was duly advertised on March 11 and 18, 2021, and held on April 13, 2021;

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors hereby budgets, appropriates and transfers funds from the County's motor fuels tax account at the Potomac and Rappahannock Transportation Commission for the programs and in the amounts set forth above;

**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors hereby budgets, appropriates and transfers \$150,000 from the County's transient occupancy tax funds designated for transportation purposes to support the Wheels-to-Wellness program;

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**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors hereby authorizes the Potomac and Rappahannock Transportation Commission to use the County's fuel tax revenues estimated at \$13,827,100 to support its transit obligations.

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For Information:**

PRTC Finance Director

Management and Budget Director

**ATTEST:** \_\_\_\_\_  
**Clerk to the Board**