Comprehensive Plan Update

Scope of Work

David McGettigan – Long Range Planning Manager
Planning Office

October 19, 2016
Agenda

- **Scope of Work**
  - Initiated Comprehensive Plan Amendments
  - Incorporate Existing Studies
  - Address Areas Needing Planning Review and Update

- **Schedule**

- **Community Outreach**
Initiated CPAs – Technical Update

- Comprehensive Plan Reviewed Every 5 Years
- Last Technical Update was in 2008 and Last Major Update was in 2010 (Environment)
- Determination of need:
  - Changes in Demographics
  - New Board Policies
  - New State Laws
Initiated CPAs – Technical Update

- Incorporate new Board policies and land use decisions
- Remove completed action strategies
- Update demographics
- Update maps
- Incorporate changes to State and Federal law
- Inventory new infrastructure
- Level of service for public safety
- Changes to maximum student capacity for schools
Initiated CPAs – Technical Update

Household, Population and Employment Forecasts

**COG Round 9.0 – 2015**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2015</th>
<th>2020</th>
<th>2025</th>
<th>2030</th>
<th>2035</th>
<th>2040</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households</td>
<td>133.3</td>
<td>140.4</td>
<td>151.9</td>
<td>164.4</td>
<td>173.8</td>
<td>181.6</td>
<td>187.9</td>
</tr>
<tr>
<td>Population</td>
<td>407.4</td>
<td>431.2</td>
<td>464.6</td>
<td>496.6</td>
<td>521.2</td>
<td>541.9</td>
<td>572.8</td>
</tr>
<tr>
<td>Employment</td>
<td>122.3</td>
<td>144.6</td>
<td>165.0</td>
<td>184.4</td>
<td>204.6</td>
<td>223.1</td>
<td>245.1</td>
</tr>
</tbody>
</table>

Numbers shown are in thousands, 2010 and 2015 are estimates based on the US Census and other data sources.

**COG Round 7.1 – 2007**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2015</th>
<th>2020</th>
<th>2025</th>
<th>2030</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households</td>
<td>140.9</td>
<td>158.5</td>
<td>169.4</td>
<td>181.3</td>
<td>193.1</td>
</tr>
<tr>
<td>Population</td>
<td>400.9</td>
<td>446.7</td>
<td>473.7</td>
<td>504.9</td>
<td>535.7</td>
</tr>
<tr>
<td>Employment</td>
<td>128.6</td>
<td>143.7</td>
<td>159.1</td>
<td>173.5</td>
<td>186.0</td>
</tr>
</tbody>
</table>

Numbers shown are in thousands.
Initiated CPAs – Economic Development

- Planning Commission worksession to discuss stakeholder input and draft strategies
- Present summary report to PC
- Public hearings before PC and BOCS
Initiated CPAs – Urban Development Areas

- Used for Transportation Funding
- Minimum Densities
  - SFD 8/acre
  - TH 12/acre
  - MF 24/acre
  - Commercial 0.8 FAR
- Traditional Neighborhood Design
Initiated CPAs – Level of Service

- Fire and Rescue
- Libraries
- Parks, Open Space and Trails
- Police
- Potable Water
- Sanitary Sewer
- Schools
- Telecommunications
- Transportation
Initiated CPAs – Transportation/Land Use

- 2015 Travel Demand alternative
- 2040 roadway network using COG 9.0
- Develop Land Use Scenarios
- Develop roadway network alternatives
Existing Studies

- COG Regional Activity Centers Study
- Potomac Communities Design Guidelines
- MCB Quantico Joint Land Use Study
- Rural Preservation Study
- Cockpit Point Battlefield Study
- Dale City Design Guidelines
- VRE Studies*
- Bristoe Station and Kettle Run Battlefields Preservation Study

* These studies are currently in progress
Areas Recommended for Planning Review and Update

- North Woodbridge
- Parkway Employment Center
- Innovation
- Fairgrounds/New Dominion Area
- Independent Hill
- Triangle
- Yorkshire
Schedule – Approximately 18 Months

Technical Update
Economic Development

Existing Studies
Level of Service

Transportation/Land Use
Area Plans
Input Opportunities

- Future public meetings
  - Level of Service Standards
  - Rural Area Policies
  - Transportation/Land Use
  - Small Area Plans – Choose venues close to the study areas

- Planning Comment Form

- Public Hearings