

CPMT MINUTES February 4, 2021

Jean McCoy Conference Room, Sudley North Building Quorum was present to include in-person (socially distanced) and WebEx votes

CPMT Members Present:

Courtney Tierney, Chair, DSS Jeff Homan, Vice Chair, JCSU Lisa Madron, CS Carl Street, Private Provider

CPMT Members Via WebEx:

Michelle Roper, PWCS

Other Staff Present:

Jessica Webb, CSA

Other Staff Present Via WebEx:

Julie Arquiette, CSA Shazia Chughtai, CSA Ron Pannell, PWCS She'la White, CSA

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:04 PM.

Approve Minutes

Minutes from November 5, 2020 and January 7, 2021, were presented. **MOTION** to approve as presented. [JH, LM: unanimous approval].

Expenditures and budget review – presented by Courtney Tierney

- Budget Local budget as of December 31, 2020, was reviewed.
- Expenditures **MOTION** to approve expenditure approvals from 11/2/2020- 1/1/2021 and 1/4/2021 to 1/29/2021. [JH, CS: unanimous approval].

Utilization Management Reports

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Julie Arquiette. Private Day report is attached.

CSA Division Report - presented by Jessica Webb.

• State CQI reports runs through January 5, 2020, trending down with the number of referrals.

- CSA Legislation Update House Bill 2117 and Senate Bill 1313 are still under consideration by the General Assembly. These bills would allow for CSA to pay for services in the public school up to 12 months for youth who have been in a private day sitting at least 6 months or longer, would require all private day programs to be licensed in the Virginia Department of Education, and establishes a work group for how to move funds from CSA to the Virginia Department of Education by July 2022.
- CSA Symposium is open for Registration and will be held virtually Wednesday, March 10, 2021.
- "Tell Me Something Good" Parent representative is good fit for the team and attends regularly.

Executive Session

MOTION to move into Executive Session made by Jeff Homan and seconded by Lisa Madron at 2:30 PM to discuss matter relating to personnel.

WHEREAS, pursuant to Section 2.2-3711 VA Code such discussions may occur in Executive Session.

NOW, THEREFORE, BE IT RESOLVED that the Prince William County Social Services Board does hereby certify that to the best of each members knowledge; (i) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act were discussed in the Executive Session to which this certification applies, and; (ii) only such public business matters as were identified in the Motion by which the said Executive Session was convened were heard, discussed or considered by the Board. No member dissents from the afore-stated certification.

MOTION to move out of executive session by Jeff Homan and seconded by Carl Street at 2:45 PM.

CLOSURE

Courtney Tierney closed the meeting at 2:45 PM. Next meeting is on March 4, 2021.

Clark to Doo

CSA PROGRAM SUMMARY (as of December 31, 2020)

			FY21 Budget	1	YTD Actuals		Balance	P	roj. FY21 Revenue	,	Variance to
State (includes Medicaid			TO A STATE OF THE								Budget
Holdback)		\$	17,511,516	S	4,776,108	s	12,735,409	0	10 750 000	12	
PWC - Public Schools		\$			329,799				12,752,228	\$	(4,759,288)
				Ť	025,155	9		\$	329,799	\$	-
Revenue Total		\$	17,841,315	\$	5,105,907	\$	12,735,409	\$	13,082,027	\$	(4,759,288)
CSA Program	CSA Category		FY21 Budget		YTD Actuals		Balance		Proj. FY21		
Admin	Admin	\$	200.007		170	_			Expenditures		
Admin Total		\$	390,967	_	173,580		217,387		390,967	\$	-
		\$	390,967	\$	173,580	\$	217,387	\$	390,967	Ś	
COMMUNITY BASED	2F - FC Prevention Non-Residential	•									
The state of the s	2F1 - FC Prevention Non-Residential/	\$	2,210,279		549,359		1,660,920	\$	1,750,000	S	460,279
	2G - Special Education - Private Da	\$	115,906		80,597		35,310	S	115,906	s	400,275
	2h - Wraparound Services - SPED	\$	15,145,009		4,301,513		10,843,496	\$	13,200,000	S	1,945,009
	3 - Non-Mandated CB Service	\$ \$	110,520		11,244		99,276		110,520	s	1,545,005
COMMUNITY BASED Total	The manual of octobe	\$	779,745		63,027		716,718	\$	779,745	\$	2
		\$	18,361,459	\$	5,005,739	\$	13,355,719	\$	15,956,171	\$	2,405,287
FOSTER CARE	2a - Therapuetic FC IV-E	S	84,144	•	67 040	•	12222	520			
	2a1 - Therapuetic FC	\$	513,677		67,819		16,325		84,144	\$	-
	2a2 - Therapuetic FC (NCFC & PA)	s	313,077		(100)	\$	340,462		513,677	\$	-
	2c - FC IV-E	s	64,426		18,291			\$	-	S	-
	2e - Family FC	Š	1,228,678		405,063	\$	46,135	\$	64,426	\$	-
FOSTER CARE Total		-	1,890,925				823,615		750,000	\$	478,678
		7	1,090,925	\$	664,389	\$	1,226,536	\$	1,412,247	\$	478,678
RESIDENTIAL	1a - FC & TFC IV-E	\$	71,263	S	34,158	S	37,105	•	74 000	120	
	1b - FC & TFC Non-IV-E	\$	981,655		316,837		664,818		71,263	\$	•
	1c - FC Prevention Residential	S	3,639,149			S	3,432,291		400,000	\$	581,655
	1d - Non-Mandated Res Service	\$		S		332	5,452,291	S	1,000,000	\$	2,639,149
	1e - Special Education	\$	2,245,390	\$		\$	1,387,111	S	1 000 000	\$	-
	2i - Crisis Stabilization	\$		S		Š	1,507,111	S	1,000,000	\$	1,245,390
RESIDENTIAL Total		\$	6,937,457	\$	1,416,131		5,521,325	*	2 474 447	\$	-
			,	•	2,410,131	4	3,321,323	Þ	2,471,263	\$	4,466,194
Expenditure Total		\$	27,580,808	\$	7,259,839	\$	20,320,968	\$	20,230,649	\$	7,350,159
General Fund Tax Support		\$	9,739,492					\$	7,148,622	\$	2,590,871

Agency: CS

Date	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/1/2020	Nguyen	GJ	RTC	М	11/01/20-11/13/20	\$7,800.00	\$7,800.00	\$7,800.00	
11/3/2020	Moussa	KLB	RTC	М	11/02/20-11/13/20	\$6,054.00	\$6,054.00	\$6,054.00	Revision Request
11/10/2020	Nguyen	MB	СВ	FCP	11/10/20-01/31/21	\$855.00	\$855.00	\$855.00	RTC Crisis Approval
11/10/2020	Gagliardi	CD	RTC	M	1/10/20-01/31/21	\$52,691.25	\$52,691.25	\$52,691.25	
11/13/2020	Nguyen	GJ	RTC	М	11/14/20-01/31/21	\$61,824.00	\$61,824.00	\$61,824.00	
11/13/2020	Colvin	FM	СВ	FCP	11/13/20-12/31/20	\$39,543.00	\$39,543.00	\$39,543.00	
11/13/2020	Moussa	KLB	RTC	М	11/14/20-01/31/21	\$39,226.50	\$39,226.50		
11/13/2020	Black	SK	СВ	FCP	11/13/20-04/30/21	\$4,129.15	\$4,129.15	\$39,226.50 \$4,129.15	
11/17/2020	Walker	DS	RTC	M	12/01/20-06/30/21	\$15,230.00	\$15,230.00		
11/17/2020	Otchere	JB	СВ	FCP	12/01/20-05/31/21	\$4,500.00	\$4,500.00	\$15,230.00	
11/17/2020	Vymetal-Taylor	AA	СВ	FCP	11/17/20-05/31/21	\$1,170.00	\$1,170.00	\$4,500.00	
11/17/2020		AR	СВ	N	11/17/20-05/31/21	\$7,950.00	\$7,950.00	\$1,170.00	
11/17/2020	Walker	NS	RTC	М	11/24/20-02/28/21	\$47,484.50	\$47,484.50	\$7,950.00	
11/18/2020	Colvin	IB	СВ	FCP	11/18/20-02/09/21	\$3,900.00	\$47,484.50	\$47,484.50	
11/18/2020	Nguyen	КС	RTC	М	12/01/20-12/31/20	\$20,176.25		\$3,900.00	
11/20/2020		AW	RTC	M	11/22/20-02/28/21	\$51,661.50	\$20,176.25 \$51,661.50	\$20,176.25	
11/24/2020	Otchere	RD	RTC	M	12/01/20-02/28/21	\$46,728.60	\$46,728.60	\$51,661.50	
11/24/2020		APA	СВ	N	11/24/20-05/31/21	\$11,125.60	\$46,728.60	\$46,728.60	
11/24/2020	Otchere	JS	RTC	M	12/01/20-06/30/21	\$33,163.83		\$11,125.60	
12/1/2020	Colvin	EV	СВ	FCP	12/01/20-04/30/21	\$6,600.00	\$33,163.83	\$33,163.83	
12/4/2020	Vymetal-Taylor	II I	СВ	FCP	12/07/20-05/31/21	\$17.863.58	\$6,600.00	\$6,600.00	
12/4/2020	Moussa	AP	RTC	M	12/05/20-02/28/21	\$44,731.00	\$17,863.58	\$17,863.58	
12/4/2020	Vymetal-Taylor	ВС	СВ	FCP	01/01/21-06/30/21	\$23,100.00	\$44,731.00	\$44,731.00	
12/4/2020	Popovich	CD	CB	FCP	12/15/20-05/31/21	\$6,390.00	\$23,100.00	\$23,100.00	
12/8/2020	Black	км	СВ	FCP	01/01/21-06/30/21	\$8,307.30	\$6,390.00	\$6,390.00	
12/8/2020	Black	cw	CB	FCP	01/01/21-05/21/21	\$4,586.40	\$8,307.30	\$8,307.30	
12/8/2020	Colvin	LM	RTC	M	01/01/21-03/21/21		\$4,586.40	\$4,586.40	
12/8/2020	Spence	CC	СВ	N	01/01/21-05/31/21	\$51,528.28 \$450.00	\$51,528.28	\$51,528.28	
12/9/2020	Nguyen	NK	RTC	M	01/01/21-06/30/21	\$450.00	\$450.00	\$450.00	
	Nguyen	AK	RTC	M	01/01/21-08/30/21	\$12,956.50	\$12,956.50	\$12,956.50	
		CC	СВ	M	01/01/21-03/31/21	\$52,355.00	\$52,355.00	\$52,355.00	
		EB	CB	FCP	01/01/21-02/25/21		\$652.30	\$652.30	
	Black	EW	RTC	M	01/01/21-06/30/21	\$13,986.00	\$13,986.00	\$13,986.00	
12/16/2020	Moussa	MG	RTC	M	12/17/20-03/31/21	\$51,528.28	\$51,528.28	\$51,528.28	
		CH	CB	N.	01/01/21-02/23/21	\$52,192.50	\$52,192.50	\$52,192.50	
		CDD	RTC	M		\$6,560.00	\$6,560.00	\$6,560.00	
10/2020	- Spovicii	CDD	NIC	IVI	12/21/21-03/15/21	\$51,725.00	\$51,725.00	\$51,725.00	
					Total CS	\$860,725.32	\$860,725.32		

Agency: CSU

12/1/2020	Archibald	CC CC	CB RTC	FCP M	12/01/20-05/31/21 12/01/20-02/28/21	\$3,913.80 \$47,031.00	\$3,913.80 \$47,031.00	\$3,913.80 \$47,031.00	
12/2/2020	Kooyoomjian	CC JA	RTC CB	M N	12/01/20-02/28/21 12/02/20-05/31/21	\$47,031.00 \$6,000.00			
	Kooyoomjian	TE JC	CB CB	N N	12/02/20-05/31/21 12/02/20-05/31/21 12/09/20-05/31/21	\$6,000.00 \$6,000.00 \$6,390.00	\$6,000.00	\$6,000.00	
12/11/2020 12/11/2020	Porter	KA AW	RTC RTC	M	01/01/21-03/31/21	\$52,482.80	\$6,390.00 \$52,482.80 \$51,528.28	\$6,390.00 \$52,482.80 \$51,528.28	
12/18/2020	Smith	JC	СВ	FCP	12/18/20-06/30/21	\$6,300.00	\$6,300.00	\$6,300.00	
		200				\$51,528.28 \$6,300.00	\$51,528.28 \$6,300.00	\$51,528.28	
							1.7.2000	¥5,555.00	
					Total CSU	\$439,952.68	\$439,952.68	\$439,952.68	

ency: DSS

T Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/4/2020	McCray	AP	CB	М	12/01/20-05/31/21	\$5,250.00	\$5,250.00	\$5,250.00	
	McCray	EP	СВ	М	12/01/20-05/31/21	\$5,250.00	\$5,250.00	\$5,250.00	
	Burton	ВС	RTC	М	12/01/20-12/05/20	\$1,842.80	\$1,842.80	\$1,842.80	
11/10/2020	Rverson	LS	IL	М	11/14/20-04/30/21	\$39,622.54	\$39,622.54	\$39,622.54	
11/13/2020	Adkins	SBB	TFC	М	11/18/20-05/31/21	\$26,572.50	\$26,572.50	\$26,572.50	
11/17/2020	Bearce	GF	СВ	FCP	11/17/20-03/31/21	\$1,500.00	\$1,500.00	\$1,500.00	
11/20/2020	Grace	EA	TFC	М	11/24/20-05/31/21	\$23,572.50	\$23,572.50	\$23,572.50	
11/20/2020	Seaton	EG	СВ	FCP	11/20/20-05/31/21	\$2,956.48	\$2,956.48	\$2,956.48	
11/20/2020	Conley	RR	СВ	FCP	11/21/20-05/31/21	\$4,686.00	\$4,686.00	\$4,686.00	
11/24/2020	Pena	BH	TFC	М	11/25/20-02/28/21	\$28,964.00	\$28,964.00	\$28,964.00	
11/25/2020	Duerr	ECC	СВ	FCP	11/25/20-05/31/21	\$6.090.00	\$6,090.00	\$6,090.00	
12/1/2020	Conley	ВС	RTC	М	12/05/20-12/06/21	\$368.56	\$368.56	\$368.56	
12/1/2020	McMullen	GS	СВ	М	01/01/21-06/30/21	\$3,640.00	\$3,640.00	\$3,640.00	
12/1/2020	McMullen	SS	СВ	М	01/01/21-06/30/21	\$3,640.00	\$3,640.00	\$3,640.00	
12/1/2020	Seaton	AR	СВ	FCP	12/02/20-05/31/21	\$7,730.00	\$7,730.00	\$7,730.00	
12/8/2020	Combs	KS	RTC	М	12/09/20-02/28/21	\$30,221.92	\$30,221.92	\$30,221.92	
12/8/2020	Holmes	MB	IL	М	01/01/21-06/30/21	\$46,785.80	\$46,785.80	\$46,785.80	
12/8/2020	Annand	EG	RTC	М	01/01/21-03/31/21	\$48,535.00	\$48,535.00	\$48,535.00	
12/8/2020	Combs	RD	СВ	М	01/01/21-03/31/21	\$2,448.00	\$2,448.00	\$2,448.00	
12/15/2020	Burton	KH	СВ	М	01/01/21-06/30/21	\$2,100.00	\$2,100.00	\$2,100.00	
12/16/2020	Burton	MC	TFC	М	01/01/21-06/30/21	\$32,093.70	\$32,093.70	\$32,093.70	
12/18/2020	Holmes	DRM	RTC	М	01/01/21-03/30/21	\$56,390.00	\$56,390.00	\$56,390.00	
12/18/2020	Thompson	CL	TFC	M	12/22/20-06/30/21	\$28,672.00	\$28,672.00	\$28,672.00	
12/18/2020	Thompson	ТВ	RTC	М	01/01/21-03/31/21	\$31,879.80	\$31,879.80	\$31,879.80	***
12/18/2020	Pena	MK	СВ	FCP	1/1/2021-03/31/21	\$2,550.00	\$2,550.00	\$2,550.00	10.00
12/18/2020	Pena	MK	СВ	FCP	1/1/2021-03/31/21	\$4,350.00	\$4,350.00	\$4,350.00	
12/18/2020	Thompson	CL	RTC	М	01/01/21-01/31/21	\$16,293.50	\$16,293.50	\$16,293.50	
					Total DSS	\$464,005.10	\$464,005.10	\$464,005.10	

Agency: PWCS

FAPT Da	te Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/2/202	Abramson	CM	IEP	М	11/1/20-6/30/21	\$65,599.44	\$65,599.44	\$65,599.44	
11/2/202	Abramson	DB	IEP	М	11/1/20-2/28/21	\$36,712.00	\$36,712.00	\$36,712.00	
11/2/2020	Abramson	EH	IEP	М	11/20/20-6/30/21	\$57,696.00	\$57,696.00	\$57,696.00	
11/2/2020	Abramson	AE	IEP	М	10/1/20-2/28/21	\$44,251.84	\$44,251.84	\$44,251.84	
11/2/2020	Abramson	AF	IEP	М	8/24/20-1/31/21	\$29,569.33	\$29,569.33	\$29,569.33	
11/2/2020	Abramson	JB	IEP	М	11/1/20-4/30/21	\$41,452.80	\$41,452.80	\$41,452.80	
11/2/2020	Naples	KVD	IEP	М	11/1/20-6/30/21	\$56,117.76	\$56,117.76	\$56,117.76	
11/2/2020	Naples	OB	IEP	М	11/1/20-5/31/21	\$48,862.40	\$48,862.40	\$48,862.40	
11/2/2020	Naples	EK	IEP	М	10/1/20-11/30/20	\$20,534.72	\$20,534.72	\$20,534.72	
11/2/2020	Raymo	JE	IEP	М	10/1/20-6/30/21	\$64,185.12	\$64,185.12	\$64,185.12	
11/2/2020	Raymo	KS	IEP	М	11/1/20-1/31/21	\$24,489.76	\$24,489.76	\$24,489.76	
11/2/2020	Raymo	BG	IEP	М	11/1/20-6/30/21	\$60,348.00	\$60,348.00	\$60,348.00	
11/2/2020	Raymo	SKC	IEP	М	10/1/20-11/30/20	\$21,000.00	\$21,000.00	\$21,000.00	7,
11/10/202	0 Abramson	SCA	СВ	N	11/10/20-01/31/20	\$1,950.00	\$1,950.00	\$1,950.00	
11/10/202	0 Naples	RM	CB	FCP	11/10/20-04/30/21	\$20,050.00	\$20,050.00	\$20,050.00	
11/10/202	0 Naples	AS	СВ	N	11/10/20-04/30/21	\$4,875.00	\$4,875.00	\$4,875.00	
1/10/202	0 Naples	MA	СВ	FCP	11/10/20-04/30/21	\$10,550.00	\$10,550.00	\$10,550.00	
/17/202	0 Raymo	NG	СВ	FCP	11/17/20-05/31/21	\$7,100.00	\$7,100.00	\$7,100.00	
11/18/202	0 Danner	DPR	СВ	N	11/18/20-05/31/21	\$4,560.00	\$4,560.00	\$4,560.00	
11/19/202	0 Abramson	JB	IEP	М	11/1/20-4/30/21	\$41,452.80	\$41,452.80	\$41,452.80	

CPMT Approval Table

					Total PWCS	\$1,403,592.25	\$1,403,592.25	\$1,403,592.25	***************************************
					T				
2/10/2020	Daille!	DIVI	CB	ru	01/01/21-06/30/21	\$8,600.00	\$8,600.00	\$8,600.00	
2/18/2020		DM	CB CB	FCP FCP	01/01/21-06/30/21	\$17,913.92	\$17,913.92	\$17,913.92	
2/18/2020		DM	СВ	FCP	01/01/21-06/30/21	\$6,864.00	\$6,864.00	\$6,864.00	
2/15/2020		CP KO	CB	FCP	01/01/21-06/30/21	\$5,525.00	\$5,525.00	\$5,525.00	
2/15/2020		JN	CB	FCP	01/01/21-06/30/21	\$23,280.00	\$23,280.00	\$23,280.00	
2/15/2020 2/15/2020		DM	CB	FCP	01/01/21-06/30/21	\$11,460.00	\$11,460.00	\$11,460.00	
2/15/2020		BW	СВ	FCP	01/01/21-03/31/21	\$11,570.00	\$11,570.00	\$11,570.00	
12/11/2020	77 178	EPS	RTC	M	01/01/21-03/31/21	\$79,596.00	\$79,596.00	\$79,596.00	
2/11/2020		AK	CB	N	12/15/20-06/30/21	\$15,269.00	\$15,269.00	\$15,269.00	
	Naples	MM	СВ	N	01/01/21-06/30/21	\$4,320.00	\$4,320.00	\$4,320.00	
	Orr	AS	CB	FCP	12/02/20-06/30/21	\$22,375.00	\$22,375.00	\$22,375.00	
	Naples	EC	СВ	FCP	01/01/21-03/31/21	\$5,860.00	\$5,860.00	\$5,860.00	
	Abramson	IT	CB	FCP	01/01/21-03/31/21	\$2,950.00	\$2,950.00	\$2,950.00	
1/20/2020		KH	СВ	FCP	11/20/20-05/31/21	\$9,172.80	\$9,172.80	\$9,172.80	
1/20/2020		EV	СВ	FCP	11/20/20-05/31/21	\$18,700.00	\$18,700.00	\$18,700.00	
1/19/2020		IE	IEP	М	10/20/20-6/30/21	\$60,697.00	\$60,697.00	\$60,697.00	
1/19/2020		JK	IEP	M	11/1/20-12/31/20	\$17,146.56	\$17,146.56	\$17,146,56	
11/19/2020		PM	IEP	М	10/5/20-6/30/21	\$61,975.36	\$61,975.36	\$61,975.36	
11/19/2020		SKC	IEP	М	10/1/20-11/30/20	\$21,000.00	\$21,000.00	\$21,000.00	
11/19/2020		EO	IEP	М	9/15/20-6/30/21	\$62,694.30	\$62,694.30	\$62,694.30	
11/19/2020		IK	IEP	М	9/8/20-2/28/21	\$35,103.30	\$35,103,30	\$35,103.30	
11/19/2020		MH	IEP	M	9/1/20-6/30/21	\$56,172.00	\$56,172.00	\$56,172.00	
11/19/2020		ОВ	IEP	М	11/1/20-5/31/21	\$48,862.40	\$48,862.40	\$48,862,40	
1/19/2020	Naples	EK	IEP	M	10/1/20-11/30/20	\$20,534.72	\$20,534.72	\$20,534.72	
	Abramson	KS	IEP	M	11/6/20-6/30/21	\$55,387,36	\$55,387.36	\$55,387.36	
	Abramson	KL	IEP	M	11/20/20-6/30/21	\$59,206.56	\$59,206.56	\$59,206,56	

Grand Total

\$3,168,275.35

\$3,168,275.35

\$3,168,275.35

CPMT Chair - Courtney Tierney

Signature

Agency: CS

T Da	te Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/5/202	Black	KW	СВ	FCP	01/05/21-06/30/21	\$13,925.00	\$13,925.00	\$13,925.00	
1/6/202	Black	SH	СВ	FCP	01/06/21-06/30/21	\$13,125.00	\$13,125.00	\$13,125.00	
1/6/202	Spence	KF	RTC	М	01/07/21-03/31/21	\$41,754.00	\$41,754.00	\$41,754.00	
1/12/202	1 Otchere	GG	CB	FCP	01/12/21-06/30/21	\$8,400.00	\$8,400.00	\$8,400.00	
1/12/202	1 Spence	YE	СВ	FCP	01/12/21-06/30/21	\$12,000.00	\$12,000.00	\$12,000.00	
1/12/202	1 Vymetal-Taylor	KB	СВ	FCP	02/01/21-06/30/21	\$9,239.00	\$9,239.00	\$9,239.00	
1/13/202	1 Gagliardi	CD	RTC	М	02/01/21-04/30/21	\$57,705.75	\$57,705.75	\$57,705.75	
1/13/202	1 Black	JP	RTC	М	02/01/21-04/30/21	\$35,541.46	\$35,541.46	\$35,541.46	
1/13/202	1 Vymetal-Taylor	ST	RTC	М	02/01/21-04/30/21	\$46,819.00	\$46,819.00	\$46,819.00	
1/15/202	1 Vymetal-Taylor	AA	RTC	М	01/18/21-04/30/21	\$59,413.25	\$59,413.25	\$59,413.25	
1/15/202	1 Moussa	KLB	RTC	М	02/01/21-04/30/21	\$44,641.50	\$44,641.50	\$44,641.50	
1/19/202	1 Vymetal-Taylor	AK	CB	FCP	01/19/21-06/30/21	\$8,280.00	\$8,280.00	\$8,280.00	
1/20/202	1 Walker	NS	CB	FCP	01/20/21-06/30/21	\$8,450.00	\$8,450.00	\$8,450.00	
1/20/202	1 Moussa	JB	CB	FCP	01/20/21-06/30/21	\$13,850.00	\$13,850.00	\$13,850.00	
1/20/202	1 Smith	JP	RTC	М	02/01/21-03/13/21	\$23,686.60	\$23,686.60	\$23,686.60	
1/20/202	1 Nguyen	AO	RTC	М	01/20/21-04/30/21	\$59,843.50	\$59,843.50	\$59,843.50	
1/20/202	1 Spence	EB	RTC	М	02/01/21-04/30/21	\$49,155.10	\$49,155.10	\$49,155.10	
1/20/202	1 Moussa	EG	CB	FCP	01/20/21-06/30/21	\$22,350.00	\$22,350.00	\$22,350.00	
1/26/202	1 Otchere	JS	СВ	FCP	02/01/21-06/30/21	\$6,650.00	\$6,650.00	\$6,650.00	
1/26/202	1 Moussa	APA	CB	FCP	02/01/21-05/31/21	\$2,000.00	\$2,000.00	\$2,000.00	
1/27/202	1 Nguyen	KT	RTC	М	01/27/21-04/30/21	\$53,709.00	\$53,709.00	\$53,709.00	
1/27/202	1 Nguyen	BC	СВ	FCP	1/27/2021-06/30/21	\$14,400.00	\$14,400.00	\$14,400.00	
1/27/202	1 Pavilich	BG	CB	FCP	03/01/21-06/30/21	\$5,760.00	\$5,760.00	\$5,760.00	
1/29/202	1 Black	EW	RTC	М	02/01/21-04/30/21	\$49,462.00	\$49,462.00	\$49,462.00	
					Total CS	\$660,160.16	\$660,160.16	\$660,160.16	

Agency: CSU

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/12/2021	Smith	НВ	RTC	М	01/12/21-03/31/21	\$27,983.38	\$27,983.38	\$27,983.38	
1/13/2021	Rodriquez	JR	RTC	М	02/01/21-04/01/21	\$44,446.50	\$44,446.50	\$44,446.50	
1/22/2021	Fusco	UB	RTC	М	02/01/21-02/28/21	\$16,348.00	\$16,348.00	\$16,348.00	
1./27/2020	Sizer	NS	RTC	M	03/01/21-04/30/21	\$35,514.00	\$35,514.00	\$35,514.00	
	L				Total CSU	\$124.291.88	\$124.291.88	\$124 291 88	

े दency: DSS

T Date.	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/5/2021	Grant	KM	СВ	FCP	01/01/21-06/30/21	\$8,467.20	\$8,467.20	\$8,467.20	
1/5/2021	Adkins	MB	CB	М	01/05/21-03/31/21	\$1,950.00	\$1,950.00	\$1,950.00	Revision request
1/5/2021	Blakely	CG	RTC	M	02/01/21-04/30/21	\$46,159.90	\$46,159.90	\$46,159.90	Revision request
1/6/2021	Annand	MB	СВ	M	01/06/21-03/31/21	\$2,970.00	\$2,970.00	\$2,970.00	
1/6/2021	Devers	ET	СВ	FCP	01/06/21-06/30/21	\$3,025.00	\$3,025.00	\$3,025.00	
1/8/2021	Adkins	SBB	TFC	М	01/08/21-05/31/21	\$18,760.00	\$18,760.00	\$18,760.00	
1/8/2021	Hightower	RW	CB	М	02/01/21-07/31/21	\$1,738.68	\$1,738.68	\$1,738.68	
1/8/2021	Hightower	FDM	СВ	М	02/01/21-06/30/20	\$6,445.85	\$6,445.85	\$6,445.85	
1/8/2021	Holmes	CTD	RTC	М	02/01/20-04/30/20	\$29,370.00	\$29,370.00	\$29,370.00	
1/13/2021	Grant	PMG	СВ	FCP	01/14/21-05/21/21	\$6,300.00	\$6,300.00	\$6,300.00	
1/15/2021	McMullen	DS	RTC	М	02/01/21-04/30/21	\$29,370.00	\$29,370.00	\$29,370.00	
1/15/2021	Thompson	CL	TFC	М	01/15/21-06/30/21	\$32,130.00	\$32,130.00	\$32,130.00	
1/19/2021	Pena	ES	RTC	FCP	01/19/21-06/30/21	\$5,250.00	\$5,250.00	\$5,250.00	
1/19/2021	Pena	ES	RTC	FCP	01/19/21-06/30/21	\$2,625.00	\$2,625.00	\$2,625.00	
1/19/2021	Conley	KM	СВ	FCP	01/19/20-03/08/21	\$2,480.00	\$2,480.00	\$2,480.00	
1/19/2021	Wittenberg	KN	CB	FCP	01/19/20-06/30/21	\$1,265.00	\$1,265.00	\$1,265.00	
1/19/2021	Conley	BC	СВ	M	01/19/21-05/31/21	\$32,560.00	\$32,560.00	\$32,560.00	
1/22/2021	Seaton	AM	CB	FCP	02/01/21-06/30/21	\$6,930.00	\$6,930.00	\$6,930.00	
1/22/2021	Seaton	AM	СВ	FCP	02/01/21-06/30/21	\$6,930.00	\$6,930.00	\$6,930.00	
1/26/2021	Devers	JA	СВ	FCP	02/01/21-06/30/21	\$3,910.00	\$3,910.00	\$3,910.00	
1/26/2021	Holmes	LZ	CB	М	02/01/21-06/30/21	\$3,910.00	\$3,910.00	\$3,910.00	
1/27/2021	Combs	KS	RTC	M	01/29/21-04/30/21	\$52,364.00	\$52,364.00	\$52,364.00	
1/28/2021	Thompson	CL	RTC	М	02/01/21-02/28/21	\$5,959.96	\$5,959.96	\$5,959.96	
1/29/2021	McMullen	КВ	СВ	М	02/01/21-06/30/21	\$2,435.85	\$2,435.85	\$2,435.85	
1/29/2021	McMullen	ZB	СВ	М	02/01/21-06/30/21	\$2,435.85	\$2,435.85	\$2,435.85	
1/29/2021	Smith	EF	СВ	М	01/29/21-06/30/21	\$5,000.00	\$5,000.00	\$5,000.00	
1/29/2021	Seaton	KO	СВ	М	01/29/21-06/30/21	\$7,730.00	\$7,730.00	\$7,730.00	
1/29/2021	Pena	MW	СВ	FCP	02/01/21-06/30/21	\$6,120.00	\$6,120.00	\$6,120.00	
					- 1				
					Total DSS	\$334,592.29	\$334,592.29	\$334,592.29	

Agency: PWCS

APT Da	te Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/5/2021	Naples	MA	СВ	FCP	01/05/21-04/30/21	\$3,570.00	\$3,570.00	\$3,570.00	
1/5/2021	Naples	NB	СВ	N	01/05/21-04/30/21	\$7,500.00	\$7,500.00	\$7,500.00	
1/6/2021	Danner	AB	СВ	N	01/06/21-06/30/21	\$10,500.00	\$10,500.00	\$10,500.00	
1/6/2021	Abramson	AM	IEP	М	12/1/20-6/30/21	\$37,448.00	\$37,448.00	\$37,448.00	
1/6/2021	Abramson	DK	IEP	М	12/1/20-2/28/21	\$18,564.00	\$18,564.00	\$18,564.00	
1/6/2021	Abramson	JL	IEP	М	12/1/21-6/30/21	\$44,486.00	\$44,486.00	\$44,486.00	
1/6/2021	Abramson	AM	IEP	М	11/23/20-3/31/21	\$27,821.12	\$27,821.12	\$27,821.12	
1/6/2021	Abramson	PY	IEP	М	12/1/20-6/30/21	\$52,489.00	\$52,489.00	\$52,489.00	
1/6/2021	Abramson	NC	IEP	М	1/1/21-6/30/21	\$37,852.20	\$37,852.20	\$37,852.20	
1/6/2021	Abramson	DD	IEP	М	1/1/21-6/30/21	\$41,932.20	\$41,932.20	\$41,932.20	
1/6/2021	Abramson	ER	IEP	М	1/1/21-5/31/21	\$36,039.95	\$36,039.95	\$36,039.95	5
1/6/2021	Abramson	GF	IEP	М	1/1/21-5/31/21	\$36,617.36	\$36,617.36	\$36,617.36	
1/6/2021	Abramson	MF	IEP	М	1/1/21-4/30/21	\$21,077.29	\$21,077.29	\$21,077.29	
1/6/2021	Abramson	LR	IEP	M	1/1/21-6/30/21	\$47,334.00	\$47,334.00	\$47,334.00	
1/6/2021	Abramson	KT	IEP	М	1/1/21-2/28/21	\$14,657.44	\$14,657.44	\$14,657.44	
1/6/2021	Abramson	JG	IEP	М	1/1/21-6/30/21	\$49,281.30	\$49,281.30	\$49,281.30	
./6/2021	Raymo	AM	IEP	М	12/1/20-12/31/20	\$5,278.00	\$5,278.00	\$5,278.00	
1/6/2021	Raymo	AG	IEP	М	12/1/20-6/30/21	\$50,832.04	\$50,832.04	\$50,832.04	
1/6/2021	Raymo	GH	IEP	M	11/1/20-2/28/21	\$25,388.48	\$25,388.48	\$25,388.48	

CPMT Approval Table

					Total PWCS	\$1,022,441.16	\$1,022,441.16	\$1,022,441.16	
									
1/20/2021	Ivables	T AA	CB	- PCP	01/20/21-06/30/21	\$6,072.00	\$6,072.00	\$6,072.00	
1/26/2021	Naples	AA	CB	FCP	01/26/21-06/30/21		\$5,598.00	\$5,598.00	
	Naples	CP	CB	FCP	01/15/21-06/30/21	\$5,598.00		\$4,320.00	Revision Request
1/11/2021	Naples	FR	СВ	FCP	01/15/21-03/31/21	\$4,320.00	\$4,320.00		10.11.
1/6/2021	Naples	AG	IEP	М	9/14/20-3/31/21	\$46,736.40	\$46,736.40	\$46,736.40	
1/6/2021	Naples	AWJ	IEP	М	1/1/21-2/28/21	\$16,310.00	\$16,310.00	\$16,310.00	
1/6/2021	Naples	IS	IEP	М	1/1/21-6/30/21	\$49,428.00	\$49,428.00	\$49,428.00	
1/6/2021	Raymo	KH	IEP	М	12/1/20-5/31/21	\$344.31	\$344.31	\$344.31	
1/6/2021	Raymo	AD	IEP	М	1/1/21-6/30/21	\$46,697.00	\$46,697.00	\$46,697.00	1
1/6/2021	Raymo	MH	IEP	M	1/1/21-3/31/21	\$22,377.00	\$22,377.00	\$22,377.00	
1/6/2021	Raymo	MA	IEP	М	1/1/21-6/30/21	\$42,450.72	\$42,450.72	\$42,450.72	
	Raymo	JM	IEP	М	1/1/21-6/30/21	\$44,451.60	\$44,451.60	\$44,451.60	
1/6/2021	Raymo	BC	IEP	M	11/1/20-3/31/21	\$21,603.00	\$21,603.00	\$21,603.00	
1/6/2021	Raymo	AK	IEP	M	11/1/20-6/30/21	\$43,488.00	\$43,488.00	\$43,488.00	
1/6/2021	Raymo	JMc	IEP	М	11/16/20-6/30/21	\$58,188.00	\$58,188.00	\$58,188.00	
1/6/2021	Raymo	MB	IEP	M	12/1/20-6/30/21	\$45,708.75	\$45,708.75	\$45,708.75	

Grand Total

\$2,141,485.49

\$2,141,485.49

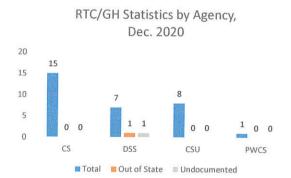
\$2,141,485.49

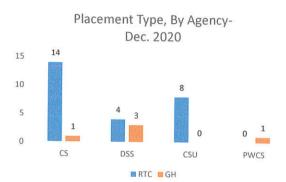
CPMT Chair - Courtney Tierney

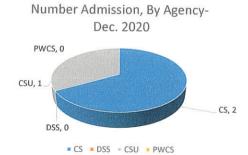
Signature:

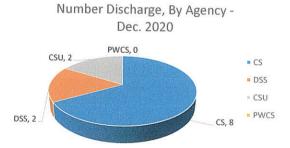
Residential Treatment Center Status CPMT – February 5, 2021

RTC/GH Total: 31 (12/31/20)

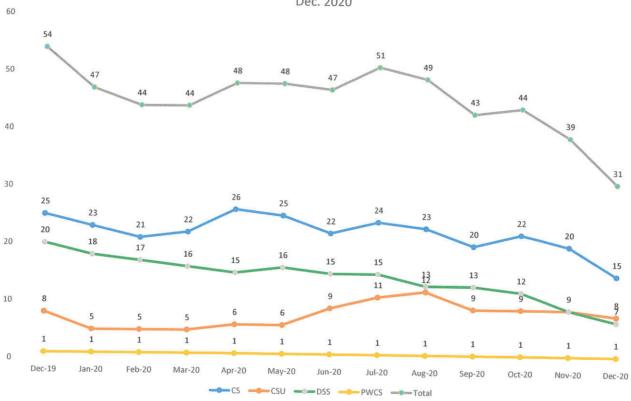




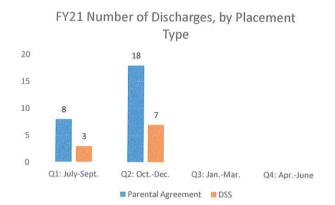


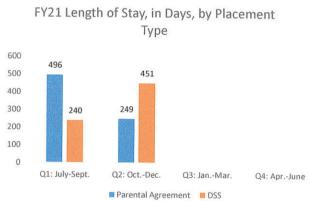


Monthly Residential Count Dec. 2020

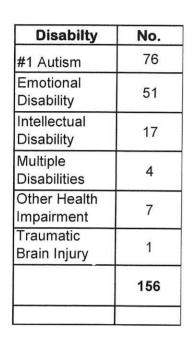


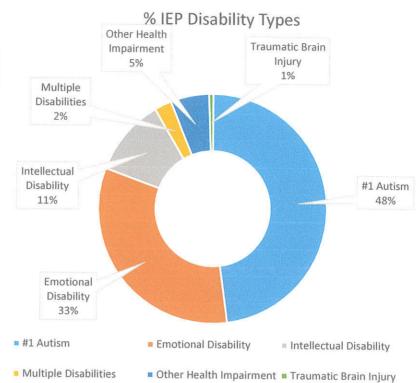
Quarterly Reports of Discharges and Length of Stay by Placement Type





FEB 4, 2021 PWCS IEP-driven Private Day School Placements through January 31, 2021: #156





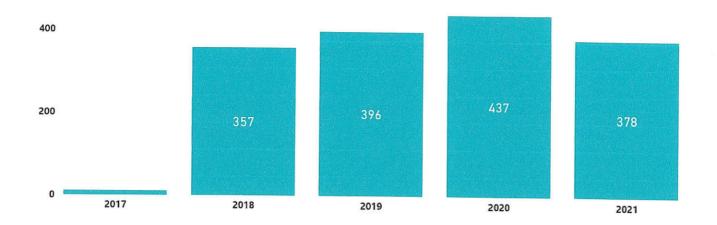
Further Breakdowns of all #156

AGES	No.
5-12:	43
13-17:	69
18-22:	44

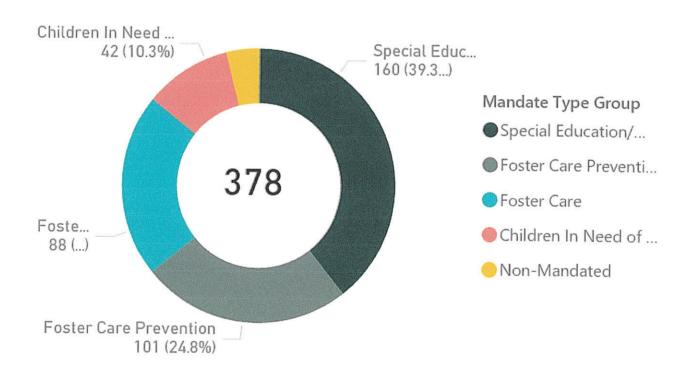
# of Disability Types per Each Age Group			
	<u>5-12</u>	<u>13-17</u>	<u>18-22</u>
Autism	26	32	19
ED	9	28	13
ID	2	5	10
Multi	1	2	1
ОНІ	5	2	0
LD	0	0	0
TBI	0	0	1
	43	69	44

CPMT Data Report – 2/4/2021

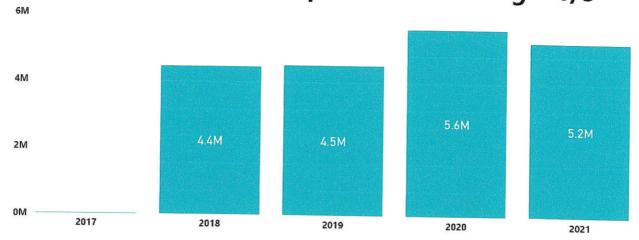
YTD Distinct Child Count Through 1/5



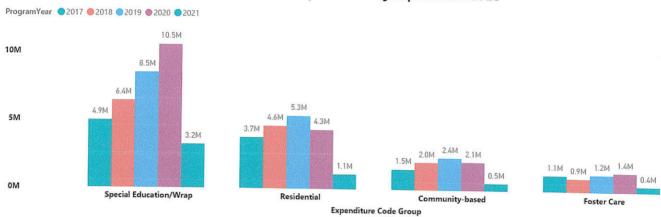
Distinct Child Count By Mandate Type



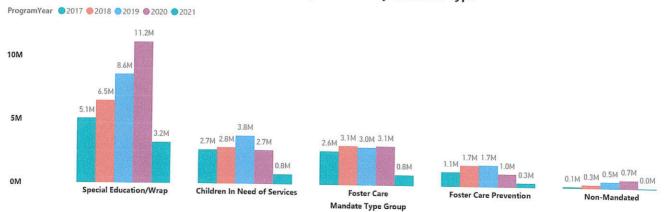
YTD Total Net Expenditures Through 1/5



Total Net Expenditures By Expenditure Code



Total Net Expenditures By Mandate Type*



^{*}The sum of net expenditures by mandate type may be slightly inflated because of uncategorized refunds.