

June 29, 2021

Streetlight Community Outreach Ministries - Supportive Housing 1550 Prince William Parkway, Suite B Woodbridge, VA 22191

Dear Ms. Powers,

Enclosed please find a copy of the FY2022 fully executed memorandum of understanding with Prince William County. The host agency is responsible for keeping the original for five years.

As a reminder, in order to receive your donation for FY2022 you will need to submit an invoice to your host agency.

Please work closely with your host agency and keep them apprised of your progress toward our mutual goals.

We appreciate your organization's dedication and service to the citizens of Prince William County. Thank you for completing this annual process.

Sincerely,

David J. Sinclair Budget Director

cc: Courtney Tierney, Social Services Ian Sansoni, Social Services

# MEMORANDUM OF UNDERSTANDING FOR

#### StreetLight Community Outreach Ministries - Supportive Housing Program

This Memorandum of Understanding (MOU) is between PRINCE WILLIAM COUNTY (County), by and through the Department of Social Services, and StreetLight Community Outreach Ministries – Supportive Housing Program (CP). The terms and conditions of this MOU govern the actions and obligations of the CP, in addition to the requirements of all applicable local, state, and federal laws and policies. During the next fiscal year the County agrees to provide donations listed in Attachment A (Adopted BOCS Budget Funding Provided to Community Partners) and CP agrees to provide those services as identified by Attachment B (County Budget Documents), according to the amounts, terms, and conditions set forth below.

#### WHEREAS:

A. The CP represents that it is an independent, non-profit 501(c) (3) organization authorized to do business in the Commonwealth of Virginia. The CP's mission is to <u>house homeless adults</u> who are disabled, medically fragile or chronically homeless. This donation will assist 11 clients living in 2 houses that StreetLight owns and the 2 apartments reserved for medically fragile homeless adults.

B. The County recognizes that the provision of public funds can allow the CP to expand services for the benefit of the community, as part of its comprehensive and coordinated delivery of services to the community, which may increase community participation in the delivery of services.

NOW THEREFORE, the County and CP agree that:

1. The County will provide to CP local donation, in the amount of Eighteen Thousand and Five Hundred Eighty-Eight Dollars (\$18,588) approved by the Prince William Board of

County Supervisors to be used during the period of July 1, 2021, through June 30, 2022, to provide CP services within Prince William County as listed in Attachment B.

- 2. This MOU will be in effect from July 1, 2021 through June 30, 2022. The CP acknowledges that the appropriation of this donation is limited to the year specified in this MOU and implies no expectation of future donations.
- 3. The parties acknowledge that the funds provided are a donation and that the Board of County Supervisors asserts no control over the day-to-day operation of the CP program. CP is a grant recipient of the County and is not an agent of the County. Therefore, the CP shall indemnify and hold harmless the County for any claims for bodily injury, death or property damage rising from any alleged negligence, willful misconduct, omission or wrongful act of the CP. CP shall procure and maintain, at its own cost and expense, any kinds and amounts of insurance that, in its own judgment, may be necessary for its proper protection in its work as described in this MOU.
- 4. All donations under this MOU are conditioned upon the appropriation by the Prince William Board of County Supervisors.
- 5. By the end of the fiscal year in which the donation is made, the CP will submit an invoice or letter, on CP letterhead, to the **Department of Social Services** requesting disbursement of the approved donation.
- 6. By the end of the fiscal year in which the donation is made, the CP shall report to the **Department of Social Services** their receipt of the donation, and shall certify the expenditure of the donation was in accordance with Attachment A. If the report and certification is not to the satisfaction of the County, the County may request the return of all donations received under this Agreement for which the CP has not demonstrated an appropriate expenditure.

7. If requested, and in accordance with Prince William County Code 2.1, if applicable, the CP shall provide copies of the CP's most recently completed annual IRS form 990 and annual or biannual reviewed, compiled or audited financial statements to their assigned host agency.

StreetLight Community Outreach Ministries 1550 Prince William Parkway; Woodbridge, VA 22191 703-491-2288

Print Name: Rose Powers  BY:   Executive Director	DATE: <u>06/03/202</u> /
PRINCE WILLIAM COUNTY Office of Executive Management 1 County Complex Court Woodbridge, VA 22192  BY:  County Executive	DATE:_6/22/21

Prince William County Department of Social Services 7987 Ashton Avenue, Suite #200, Manassas, VA 20109

BY: Control Director Date: 5.25.21

Attachments:

A: Adopted BOCS Budget Funding Provided to Community Partners

B: County Budget Documents

FY21 FY22
Host Agency Adopted Adopted Funding Source

I. DONATIONS: Funding provided via donation and in accordance with a memorandum of understanding.

ibrary	SKIN VANET PARELLE		
Literacy Volunteers of America	\$31,244	\$32,182	General Fund
Total Library	\$31,244	\$32,182	
arks, Recreation & Tourism			
The Arc of Greater Prince William	\$50,559	\$52,076	General Fund
Boys & Girls Club	\$126,760	\$130,563	General Fund
Dumfries Weems-Botts Museum	\$42,109	\$43,372	Transient Occupancy Tax
Freedom Aquatic & Fitness Center	\$350,000	\$350,000	General Fund
Occoquan Mill House Museum	\$6,016	\$6,196	Transient Occupancy Tax
<ul> <li>Prince William Soccer, Inc.</li> </ul>	\$30,078	\$30,980	Transient Occupancy Tax
Special Olympics	\$18,960	\$19,529	General Fund
Total Parks, Recreation & Tourism	\$624,481	\$632,715	
ublic Works			
Habitat for Humanity	\$18,960	\$19,529	General Fund
Keep Prince William Beautiful - Litter Control	\$88,263	\$90,910	Solid Waste Fee
<ul> <li>Keep Prince William Beautiful - Recycling</li> </ul>	\$18,047	\$18,588	Solid Waste Fee
Project Mend-A-House	\$44,152	\$45,477	General Fund
Total Public Works	\$169,421	\$174,503	

Note: Totals may not add due to rounding.

Host Agency	FY21 Adopted	FY22 Adopted	Funding Source
HUMAN SERVICES		EXECUTE THE	
Aging		rects and being	
Independence Empowerment Center	\$37,456	\$38,580	General Fund
Legal Services of Northern Virginia	\$194,577	\$200,414	General Fund
Total Aging	\$232,033	\$238,994	
Community Services			
• ACTS (Total)	\$471,102	\$485,235	General Fund
<ul> <li>Case Management</li> </ul>	\$7,441	\$7,664	
o Emergency Shelter	\$352,054	\$362,615	
o Helpline	\$111,607	\$114,955	
The Arc of Greater Prince William	\$31,599	\$32,547	General Fund
<ul> <li>Good Shepherd Housing Foundation</li> </ul>	\$92,007	\$94,768	General Fund
• Rainbow Riding Center	\$40,131	\$41,335	General Fund
Total Community Services	\$634,840	\$653,885	
ublic Health			学行文 10 2 40 10 10 10 10 10 10 10 10 10 10 10 10 10
Free Clinic	\$87,736	\$0	General Fund
Northern Virginia Family Service - Pharmacy Central	\$94,633	\$97,472	General Fund
The Metropolitan Washington Ear	\$4,553	\$4,689	General Fund
Total Public Health	\$186,922	\$102,161	
ocial Services			
ACTS (Total)	\$272,456	\$280,629	General Fund
Case Management Services	\$62,729	\$64,611	
o Homeless Shelter	\$176,319	\$181,609	
<ul> <li>Rapid Re-Housing</li> </ul>	\$33,408	\$34,410	
Catholics for Housing	\$33,408	\$34,410	General Fund
Good Shepherd Housing Foundation	\$26,755	\$27,557	General Fund
House of Mercy	\$5,000	\$5,150	General Fund
Human Services Alliance of Greater Prince William	\$161,913	\$166,771	General Fund
Northern Virginia Family Service (Total)	\$521,746	\$537,398	General Fund
<ul> <li>Healthy Families</li> </ul>	\$204,568	\$210,705	
<ul> <li>Homeless Prevention</li> </ul>	\$33,408	\$34,410	
<ul> <li>Rapid Rehousing</li> </ul>	\$33,408	\$34,410	

Host Agency	FY21 Adopted	FY22 Adopted	Funding Source
Prince William County Community Foundation	\$5,000	\$5,150	General Fund
Serving Our Neighbors	\$0	\$60,000	General Fund
• StreetLight Community Outreach Ministries (Total)	\$51,454	\$52,998	General Fund
<ul> <li>Homeless Prevention</li> </ul>	\$33,408	\$34,410	
<ul> <li>Supportive Housing Program</li> </ul>	\$18,047	\$18,588	
The Good News Community Kitchen	\$5,000	\$5,150	General Fund
Total Social Services	\$1,082,731	\$1,175,213	
TOTAL HUMAN SERVICES	\$2,136,526	\$2,170,254	

Note: Totals may not add due to rounding.

Host Agency	FY21 Adopted	FY22 Adopted	Funding Source
PUBLIC SAFETY			
Commonwealth's Attorney			
ACTS - Sexual Assault Victims Advocacy Service	\$40,531	\$41,747	General Fund
Total Commonwealth's Attorney	\$40,531	\$41,747	
riminal Justice Services			
Volunteer Prince William	\$180,890	\$186,316	General Fund
Total Criminal Justice Services	\$180,890	\$186,316	
ire & Rescue			
American Red Cross	\$19,482	\$20,066	General Fund
• Volunteer Prince William	\$19,481	\$20,065	General Fund
Total Fire & Rescue	\$38,962	\$40,131	
uvenile Court Service Unit			
Northern Virginia Family Service - Intervention,     Prevention and Education	£107.042	<b>#111 100</b>	0 15
Total Juvenille Court Service Unit	\$107,942 <b>\$107,942</b>	\$111,180 <b>\$111,180</b>	General Fund
olice	au Condinate International ser		
ACTS - Domestic Violence Services	\$100,000	\$102,000	Company 1
Total Police	\$100,000	\$103,000 <b>\$103,000</b>	General Fund
TOTAL PUBLIC SAFETY	\$468,325	\$482,375	
TOTAL DONATIONS	\$3,429,997	\$3,492,029	

Note: Totals may not add due to rounding.

#### **Prince William County (PWC) FY22 Budget**

Current Year Operating Budget attached?

Community Partner (CP) Base Budget Review - Existing Partners

Section 1	- (Commi	unity Partner to Complete)
County Hos County Prog		Department of Social Services Homeless Services
Community CP Program		StreetLight Community Outreach Ministries Permanent Supportive Housing
CP Contact: CP Contact'		Rose Powers Executive Director
CP Address	:	1550 Prince William Pkwy., Woodbridge, VA 22191
CP Phone:	703-491-2	CP fax: rpowers@streetlightcom org
CP website:		www.thestreetlight.org
Is your orga	nization a	501(c)3? Yes
Does your o	rganizatior	n meet the following criteria:
Yes	No	
<b>✓</b>		Been in existence for at least three years, unless an ad hoc group is formed to address a specific issue and will disband at the end of the project (i.e. one-time funding);
V		Has an identifiable Executive Director;
<b>V</b>		Has an identifiable Board of Directors; and
<b>✓</b>		Such institution or association is not controlled in whole or in part by any church or sectarian society per Virginia Code 15.2-953.
If no to any	of the abov	ve, your organization does not qualify for a donation under County policy.
		Yes No
Financial Re	eporting do	cuments attached?

✓

Page 1 of 3 Revised 07/2020

# Prince William County (PWC) FY22 Budget Community Partner (CP) Base Budget Review - Existing Partners

Provide your organization's mission statement.

Streetlight Community Outreach Ministries' mission is to build strong community by improving the quality of life for impoverished men, women, and children, including the "chronically homeless". Services are provided in an atmosphere of dignity and respect, where homeless and destitute people are connected with a caring community. We facilitate personal growth, spiritual renewal, independence, and integration into a healthy community. Everyone is welcome, regardless of faith. No one is required to listen to our message of faith to receive our services.

Provide a brief description of your organization.

Streetlight is a non-profit organization established to help the poor and homeless in PWC. We serve our community through our food pantry, weekly outreach dinner to the homeless, Crisis Aid Program (financial assistance for rental deposits, rent evictions and utility cut-offs), and our Supportive Housing program for homeless adults. Streetlight adopted a "housing first" approach to homelessness recognizing that success in finding and maintaining employment, transportation, and sustenance are contingent upon meeting the primary need of housing. In addition, Streetlight operates the PWC low-barrier Overnight Shelter (currently 24/7). Case management is offered throughout all of our outreach programs with the overarching goal to ensure that the homeless experience is rare, brief and nonreocurring.

Provide a brief description of the services your organization provides the citizens of PWC and to which specific parts of the population.

Streetlight operates a Supportive Housing program with supportive services. Streetlight has a total of 22 permanent housing units and 3 transitional housing units which we use to house homeless adults who are disabled, medically fragile or chronically homeless. A bedroom is considered 1 unit that is located in scattered site housing throughout Woodbridge and Dumfries. Each participant has their own bedroom and they share common areas. This grant assists 11 clients living in 2 houses that StreetLight owns and the 2 apartments reserved for medically fragile homeless adults.

Is any amount of your Prince William County donation used to serve non-residents of PWC?		No
For the following three questions provide dollar figures.		
How much of your County donation goes to <b>direct client services</b> ?		\$18,047
How much of your donation is used to <b>cover administrative costs</b> ?		\$0
Total County Donation:		\$18,047
Do you use your County donation as a match for other grant		
opportunities? If so, how much?		No

Page 2 of 3 Revised 07/2020

## Prince William County (PWC) FY22 Budget

#### Community Partner (CP) Base Budget Review - Existing Partners

	F Y 18	F Y 19	FY2U	FY21	FYZZ
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<b>Adopted</b>	<u>Base</u>
County Funding Amount	\$15,759	\$16,232	\$16,719	\$18,047	\$18,047
Total CP Program Budget	\$612,496	\$778,802	\$1,170,055	\$1,230,311	\$1,357,726
County Funding % of Total CP Program Budget	2.6%	2.1%	1.4%	1.5%	1.3%

Reporting on CP program's performance measures:					
*************MEASURES**********					
clients maintain safe, permanent housing	91%	91%	100%	100%	100%
obtain or maintained jobs/disability benefits	91%	100%	91%	91%	91%
clients not on disability maintain steady employment	80%	50%	91%	80%	82%
experience increased physical well-being	100%	100%	100%	100%	100%
experienced stabilized mental health conditions	91%	100%	91%	91%	91%
achieved and maintained sobriety	100%	100%	100%	91%	91%
Total clients served		11	11	11	11
Households in PSH are permanently housed at exit				80%	
Adults in PSH are employed at exit				20%	
Addition in a comproyed at oxic				2070	

#### **Section 2 - (County Host Agency to Complete)**

If CP currently receives from Prince William Count	$^\prime$ an in-kind donation provide a b	rief description and an
estimate of its value.		

estimate of its value.
N/A

Page 3 of 3 Revised 07/2020