

CPMT MINUTES May 6, 2021 Quorum was present WebEx.

CPMT Members Via WebEx:

Jeff Homan, Vice Chair, JCSU Carl Street, Private Provider Elijah Johnson, Assistant County Executive Michelle Roper, PWCS Allison Ansher, PWHD Lisa Fouser, Parent Representative

Other Staff Via WebEx:

Jessica Webb, CSA Julie Arquiette, CSA Shazia Chughtai, CSA Ron Pannell, PWCS She'la White, CSA

Open Meeting:

Jeff Homan, Vice Chair, opened the meeting at 2:03 PM.

Approve Minutes

Minutes from March 4, 2021 were presented. MOTION to approve as presented. [CS, MR: LF abstained].

Expenditures and budget review - presented by Jeff Homan

- Budget Local budget year to date, was reviewed.
- Expenditures MOTION to approve expenditure approvals from 3/1/2021- 4/30/2021. [EJ motion, AA seconded].

CSA Policy Revision- Jessica presented a draft revision of the CSA policy manual.

Utilization Management

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Julie Arquiette. Private Day report is attached.

CSA Division Report - presented by Jessica Webb.

- State CQI report presented, showing data through end of March 31, 2021.
- Annual CSA Service Gap Survey Jessica reviewed results of the survey for the gap trends across
 agencies which included: Crisis Intervention/Stabilization Services, Respite, Intensive Care
 Coordinator, Applied Behavior Analysis, and Substance Abuse Services.
- Family First Prevention Services Act (FFPSA) Implementation Virginia Department of Social Services has held several FFPSA informational sessions over the last few months. Jessica and Courtney attended one of the sessions related to changes in Title IV-E funding for children in

foster care and how it will affect our local budget. Beginning July 1, 2021 youths that are in foster care in residential treatment, and Title IV-E eligible, will have to be placed in a Qualify Residential Treatment Program (QRTP) in order to be eligible for IV-E reimbursement. CSA and DSS are also monitoring the possible requirement for a "consultative FAPT" for youth receiving FFPSA funding for community-based services.

• "Tell Me Something Good" – Board of County Supervisors approved the FAPT Coordinator position for FY22.

CLOSURE

Jeff Homan closed the meeting at 2:40 PM. Next meeting is on June 3, 2021.

APPROVED:

CSA PROGRAM SUMMARY

(as of April 30, 2021)

			FY21 Budget		YTD Actuals	£	Balance		Proj. FY21 Revenue	Variance to Budget
State (includes Medicaid Holdback) PWC - Public Schools		\$	17,511,516 329,799	\$	9,168,906 329,799	0.00	11,471,874 -	\$ \$	12,391,155 329,799	\$ (5,120,361)
Revenue Total		\$	17,841,315	\$	9,498,705	\$	11,471,874	\$ 1	12,720,954	\$ (5,120,361)
CSA Program	CSA Category	Î	FY21 Budget		YTD Actuals		Balance		roj. FY21	
Admin	Admin	\$	390,967	\$	262,529	\$	128,438	S S	390.967	\$
Admin Total		\$	390,967	\$		\$	128,438	\$	390,967	\$
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$	2,210,279	\$	1,095,539	\$	1,114,739	\$	1,750,000	\$ 460,279
	2F1 - FC Prevention Non-Residential/	\$	115,906	\$	137,675	\$	(21,769)		200,000	\$ (84,094)
	2G - Special Education - Private Da	\$	15,095,009	\$	8,326,038	\$	6,768,971		11,500,000	\$ 3,595,009
	2h - Wraparound Services - SPED	\$	110,520	\$	11,244	\$	99,276	\$	50,000	\$
COMMUNITY BASED Total	3 - Non-Mandated CB Service	\$	779,745	\$	110,864		668,881	\$	200,000	\$ 0.01.10
COMMUNITY BASED TOTAL		\$	18,311,459	\$	9,681,360	\$	8,630,098	\$ 1	13,700,000	\$ 4,611,459
FOSTER CARE	2a - Therapuetic FC IV-E	\$	84,144	\$	71,626	\$	12,518	\$	84.144	\$ -
	2a1 - Therapuetic FC	\$	513,677	\$	338,469	\$	175,208	\$	513,677	\$
	2a2 - Therapuetic FC (NCFC & PA)	\$		\$		\$	-	\$	324	\$ -
	2c - FC IV-E	\$	64,426	\$	26,096	\$	38,330	\$	64,426	\$ -
PROCESSOR CONTRACTOR AND	2e - Family FC	\$	1,228,678	\$	674,677	\$	554,001	\$	850,000	\$ 378,678
FOSTER CARE Total		\$	1,890,925	\$	1,110,868	\$	780,057	\$	1,512,247	\$ 378,678
RESIDENTIAL	1a - FC & TFC IV-E	\$	71,263	\$	43,153	\$	28,110	\$	71,263	\$
	1b - FC & TFC Non-IV-E	\$	981,655		470,359	\$	511,296	\$	600,000	\$ 381,655
	1c - FC Prevention Residential	\$	3,639,149	\$	628,528	\$	3,010,621		1,000,000	\$ 2,639,149
	1d - Non-Mandated Res Service 1e - Special Education	\$	2 245 222	\$	-	\$		\$	e we eath	\$
	2i - Crisis Stabilization	\$	2,245,390	\$	1,430,721	\$	814,669	\$	2,100,000	\$ 145,390
RESIDENTIAL Total	Zi - Olisis Stabilization	Ś	C 027 AF7	\$	2 572 764		4 254 505	Þ	2 774 262	\$
RESIDENTIAL TOTAL		Ą	6,937,457	Þ	2,572,761	\$	4,364,695	\$	3,771,263	\$ 3,166,194
Expenditure Total		\$	27,530,808	\$	13,627,518	\$	13,903,289	\$ 1	9,374,478	\$ 8,156,330
General Fund Tax Support		\$	9,689,492					\$	6,653,523	\$ 3,035,969

Agency: CS

יד Dat	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
/2/2021	Moussa	HW	СВ	FCP	03/02/21-06/30/21	\$10,710.55	\$10,710.55	\$10,710.55	
3/4/2021	Moussa	EG	СВ	FCP	03/04/21-06/30/21	\$18,690.00	\$18,690.00	\$18,690.00	Davide- D
3/4/2021	Sumner	VFJ	RTC	M	03/04/21-05/31/21	\$50,883.01	\$50,883.01	\$50,883.01	Revision Request
3/9/2021	Sumner	LM	RTC	M	04/01/21-06/30/21	\$52,173.55	\$52,173.55	\$52,173.55	
3/9/2021	Moussa	AH	RTC	M	03/15/21-06/30/21	\$61,998.00	\$61,998.00	\$61,998.00	
3/9/2021	Vymetal-Taylor	КВ	RTC	M	03/09/21-05/31/21	\$41,154.00	\$41,154.00	\$41,154.00	
3/12/2021	Vymetal-Taylor	II	СВ	FCP	03/12/21-06/30/21	\$9,460.00	\$9,460.00	\$9,460.00	
3/16/2021	Pavlich	AS	СВ	FCP	03/16/21-06/30/21	\$7,654.00	\$7,654.00	\$7,654.00	
3/16/2021	Nguyen	MB	СВ	FCP	03/16/21-06/30/21	\$4,725.00	\$4,725.00	\$4,725.00	
3/17/2021	Spence	KF	RTC	М	04/01/21-06/30/21	\$45,233.50	\$45,233.50	\$45,233.50	
3/17/2021	Nguyen	AK	RTC	М	04/01/21-06/30/21	\$53,008.50	\$53,008.50	\$53,008.50	
3/17/2021	Otchere	FM	СВ	FCP	04/01/21-06/30/21	\$3,696.00	\$3,696.00	\$3,696.00	
3/19/2021	Vymetal-Taylor	CDD	RTC	М	03/21/21-06/30/21	\$55,308.00	\$55,308.00	\$55,308.00	
3/23/2021	Pavlich	VDA	RTC	M	03/23/21-06/30/21	\$49,790.00	\$49,790.00	\$49,790.00	
3/23/2021	Nguyen	BW	СВ	FCP	04/01/21-06/30/21	\$14,410.00	\$14,410.00	\$14,410.00	
3/24/2021	Vymetal-Taylor	JF	СВ	FCP	04/01/21-06/30/21	\$6,316.80	\$6,316.80	\$6,316.80	
3/26/2021	Walker	VA	RTC	M	03/29/21-06/30/21	\$46,849.00	\$46,849.00	\$46,849.00	
3/31/2021	Walker	NS	RTC	M	04/02/21-06/30/21	\$44,567.00	\$44,567.00	\$44,567.00	
4/7/2021	Nguyen	AO	RTC	M	05/01/21-06/30/21	\$35,883.50	\$35,883.50	\$35,883.50	
4/7/2021	Black	JP	RTC	M	05/01/21-06/30/21	\$21,729.42	\$21,729.42	\$21,729.42	
4/7/2021	Vymetal-Taylor	ST	RTC	M	05/01/21-06/30/21	\$31,808.00	\$31,808.00	\$31,808.00	
4/7/2021	Spence	EB	RTC	M	04/07/21-06/30/21	\$45,342.50	\$45,342.50	\$45,342.50	
4/9/2021	Black	EW	RTC	M	05/01/21-06/30/21	\$32,775.50	\$32,775.50	\$32,775.50	
4/13/2021	Black	SS	RTC	M	04/13/21-06/30/21	\$10,164.00	\$10,164.00	\$10,164.00	
4/13/2021	Walker	EV	СВ	FCP	05/01/21-06/30/21	\$1,920.00	\$1,920.00	\$1,920.00	
4/13/2021	Black	CG	СВ	FCP	04/13/21-06/30/21	\$3,300.00	\$3,300.00	\$3,300.00	
4/14/2021	Nguyen	KT	RTC	М	05/01/21-06/30/21	\$34,623.50	\$34,623.50	\$34,623.50	
4/14/2021	Spence	GB	СВ	FCP	04/14/21-06/30/21	\$15,084.00	\$15,084.00	\$15,084.00	
4/20/2021	Spence	BG	СВ	FCP	04/20/21-06/30/21	\$4,848.00	\$4,848.00	\$4,848.00	
4/21/2021	Moussa	AN	СВ	FCP	04/21/21-06/30/21	\$2,120.00	\$2,120.00	\$2,120.00	
4/21/2021	Walker	DB	RTC	М	05/01/21-06/30/21	\$36,436.44	\$36,436.44	\$36,436.44	
4/21/2021	Walker	JB	СВ	FCP	04/21/21-06/30/21	\$6,274.01	\$6,274.01	\$6,274.01	
4/27/2021	Otchere	IR	СВ	N	04/26/21-06/30/21	\$3,235.00	\$3,235.00	\$3,235.00	
4/27/2021	Walker	AA	RTC	М	05/01/21-06/30/21	\$34,829.61	\$34,829.61	\$34,829.61	
4/27/2021	Spence	RS	СВ	FCP	4/28/2021-06/30/21	\$3,180.00	\$3,180.00	\$3,180.00	
29/2021	Pavlich	VDA	RTC	М	04/29/21-06/30/21	\$31,194.00	\$31,194.00	\$31,194.00	Revision Request
-	L				Total CS	\$931,374.39	\$931,374.39	\$931.374.39	

Agency: CSU

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/2/2021	Smith	SMM	СВ	FCP	03/02/21-06/30/21	\$3,000.00	\$3,000.00	\$3,000.00	
3/3/2021	Porter	AB	RTC	M	03/04/21-05/31/21	\$52,482.80	\$52,482.80	\$52,482.80	
3/12/2021	Porter	KA	RTC	M	04/01/21-06/30/21	\$53,131.00	\$53,131.00	\$53,131.00	
3/16/2021	Smith	НВ	RTC	M	04/01/21-06/30/21	\$32,584.02	\$32,584.02	\$32,584.02	
3/19/2021	Clark	SH	СВ	FCP	04/01/21-06/30/21	\$2,730.00	\$2,730.00	\$2,730.00	
3/19/2021	Kooyoomjian	MI	CB	FCP	04/01/21-06/30/21	\$5,040.00	\$5,040.00	\$5,040.00	
3/24/2021	Kooyoomjian	JQ	CB	FCP	03/24/21-06/30/21	\$3,900.00	\$3,900.00	\$3,900.00	
3/26/2021	Sizer	КВ	CB	FCP	03/26/21-06/30/21	\$3,750.00	\$3,750.00	\$3,750.00	
4/2/2021	Hoover	AW	CB	FCP	04/02/21-04/08/21	\$735.00	\$735.00	\$735.00	Crisis Approval
4/7/2021	Rodriquez	JR	RTC	M	05/01/21-06/30/21	\$30,235.80	\$30,235.80	\$30,235.80	- приста
4/9/2021	Hoover	AW	CB	FCP	04/09/21-06/30/21	\$9,130.00	\$9,130.00	\$9,130.00	
4/14/2021	Rodriquez	WCC	CB	Ŋ	04/14/21-06/30/21	\$3,000.00	\$3,000.00	\$3,000.00	
4/28/2021	Clark	KL	СВ	N	04/28/21-06/30/21	\$2,750.00	\$2,750.00	\$2,750.00	
		11			Total CSU	\$202,468.62	\$202,468.62	\$202,468,62	

CPMT Approval Table

Agency: DSS

T Dat	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/2/2021	Pena	BR	СВ	FCP	04/01/21-06/30/21	\$10,395.00	\$10,395.00	\$10,395.00	
3/2/2021	Devers	BL	СВ	FCP	03/06/21-06/30/21	\$2,681.25	\$2,681.25	\$2,681.25	
3/2/2021	Pena	ZG	СВ	FCP	04/01/21-06/30/21	\$4,939.20	\$4,939.20	\$4,939.20	
3/2/2021	Ryerson	HA	CB	FCP	04/01/21-06/30/21	\$14,435.33	\$14,435.33	\$14,435.33	
3/2/2021	Combs	DD	IL	М	03/08/21-06/30/21	\$33,639.80	\$33,639.80	\$33,639.80	
3/3/2021	Pena	KM	СВ	М	04/01/21-04/30/21	\$1,411.20	\$1,411.20	\$1,411.20	1
3/3/2021	Annand	EG	RTC	М	04/01/21-06/30/21	\$49,133.50	\$49,133.50	\$49,133.50	
3/4/2021	Thompson	CL	TFC	M	03/04/21-06/30/21	\$9,466.00	\$9,466.00	\$9,466.00	
3/9/2021	Bearce	RD	СВ	FCP	03/09/21-06/30/21	\$1,693.44	\$1,693.44	\$1,693.44	
3/9/2021	Bearce	RD	СВ	FCP	03/09/21-06/30/21	\$1,693.44	\$1,693.44	\$1,693.44	
3/12/2021	Adkins	EP	TFC	М	03/12/21-06/30/21	\$17,010.50	\$17,010.50	\$17,010.50	
3/12/2021	Holmes	DRM	RTC	М	04/01/21-06/30/21	\$57,070.00	\$57,070.00	\$57,070.00	
3/16/2021	Blakely	BR	СВ	М	03/16/21-06/30/21	\$4,515.84	\$4,515.84		
3/16/2021	Dinch	AM	RTC	M	03/19/21-04/01/21	\$7,469.00	\$7,469.00	\$4,515.84	145 611
3/19/2021	Pena	MK	СВ	FCP	04/01/21-06/30/21	\$2,550.00	\$2,550.00	\$7,469.00 \$2,550.00	14-Day Crisis Approval
3/19/2021	Pena	MK	CB	FCP	04/01/21-06/30/21	\$4,350.00	\$4,350.00		
3/19/2021	Conley	KP	IL	M	3/19/21-06/30/21	\$20,363.20	\$20,363.20	\$4,350.00	
3/23/2021	Burton	DJ	TFC	M	04/01/21-06/30/21	\$13,873.50	\$13,873.50	\$20,363.20	
3/24/2021	Pena	AF	CB	M	03/29/21-06/30/21	\$1,693.44		\$13,873.50	
3/24/2021	Annand	MB	СВ	M	04/01/21-06/30/21	\$2,730.00	\$1,693.44	\$1,693.44	
3/26/2021	Adkins	MB	TFC	M	04/01/21-06/30/21	\$19,611.50	\$2,730.00	\$2,730.00	
3/26/2021	Thompson	TB	RTC	M	04/01/21-06/30/21	\$16,380.00	\$19,611.50	\$19,611.50	
3/26/2021	Dinch	AM	RTC	M	04/02/21-06/30/21		\$16,380.00	\$16,380.00	
3/31/2021	Pena	EC	TFC	M	03/26/21-04/08/21	\$47,959.00	\$47,959.00	\$47,959.00	
4/6/2021	Ryerson	LS	IL	M	05/01/21-06/30/21	\$4,071.50	\$4,071.50	\$4,071.50	14-Day Crisis Approval
4/6/2021	Blakely	CG	RTC	M		\$11,943.80	\$11,943.80	\$11,943.80	
4/6/2021	Wittenberg	AML	CB	FCP	05/01/21-06/30/21	\$13,519.72	\$13,519.72	\$13,519.72	
4/6/2021	Wittenberg	KN	СВ	FCP	04/07/21-06/30/21	\$1,840.00	\$1,840.00	\$1,840.00	
4/7/2021	Pena	EC	TFC	M	04/06/21-06/30/21	\$1,834.56	\$1,834.56	\$1,834.56	
4/7/2021	Duerr	-			04/09/21-06/30/21	\$12,758.50	\$12,758.50	\$12,758.50	
		MB	CB	FCP	04/07/21-06/30/21	\$5,180.00	\$5,180.00	\$5,180.00	
4/9/2021	Holmes	CT	RTC	M	05/01/21-06/30/21	\$20,130.00	\$20,130.00	\$20,130.00	
4/9/2021	McMullen	DS	RTC	M	05/01/21-06/30/21	\$20,130.00	\$20,130.00	\$20,130.00	
4/9/2021	Dinch	ML	CB	FCP	04/09/21-06/30/21	\$4,580.00	\$4,580.00	\$4,580.00	
4/13/2021	Conley	KM	СВ	M	04/14/21-06/30/21	\$5,040.00	\$5,040.00	\$5,040.00	
13/2021	Conley	RR	CB	M	4/13/2021-06/30/21	\$1,600.00	\$1,600.00	\$1,600.00	
,16/2021	Seaton	LL	СВ	FCP	04/16/21-06/30/21	\$4,265.00	\$4,265.00	\$4,265.00	
4/16/2021	Adkins	KB	IL	M	04/26/21-06/30/21	\$10,469.58	\$10,469.58	\$10,469.58	
4/21/2021	Combs	KS	RTC	М	05/01/21-06/30/21	\$16,259.00	\$16,259.00	\$16,259.00	
4/21/2021	McCray	APC	СВ	М	04/21/21-06/30/21	\$3,840.00	\$3,840.00	\$3,840.00	
4/21/2021	McCray	KJ	СВ	М	04/21/21-06/30/21	\$2,904.00	\$2,904.00	\$2,904.00	
4/27/2021	Blakely	JS	СВ	M	06/01/21-06/30/21	\$3,647.80	\$3,647.80	\$3,647.80	
4/27/2021	Annand	KS	IL	M	05/01/21-06/30/21	\$14,330.80	\$14,330.80	\$14,330.80	
4/27/2021	Pena	AR	CB	FCP	05/01/21-06/30/21	\$5,210.00	\$5,210.00	\$5,210.00	
4/28/2021	Grant	KR	СВ	FCP	04/28/21-06/30/21	\$6,690.00	\$6,690.00	\$6,690.00	
	L	LL			Total DSS	ČE 15 200 40	A		
				I	10(41 055	\$515,308.40	\$515,308.40	\$515,308.40	

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/3/2021	Smith	SBR	CB	FCP	04/01/201-06/30/21	\$4,410.00	\$4,410.00	\$4,410.00	
3/8/2021	Naples	TB	CB	FCP	10/20/21-04/30/21	\$212.00	\$212.00	\$212.00	Revision Request
3/2021	Naples	FR	СВ	N	04/01/21-06/30/21	\$15,600.00	\$15,600.00	\$15,600.00	The state of the s
12/2021	Danner	KH	RTC	M	03/13/21-06/10/21	\$59,192.96	\$59,192.96	\$59,192.96	Admin Request
3/12/2021	Abramson	EPS	RTC	М	04/01/21-06/30/21	\$69,781.75	\$69,781.75	\$69,781.75	

	1				Total PWCS	\$757,238.93	\$757,238,93		
/30/2021	Uri	EM	СВ	FCP	05/01/21-06/30/21	\$4,619.50	\$4,619.50	\$4,619.50	
-	Raymo Orr	AV	IEP	M	03/01/21-06/30/21	\$24,206.00	\$24,206.00	\$24,206.00	
-	Raymo	JS	IEP	M	04/01/21-06/30/21	\$13,567.00	\$13,567.00	\$13,567.00	
	Raymo	MG	IEP	M	04/01/21-06/30/21	\$20,153.00	\$20,153.00	\$20,153.00	
	Raymo	ZC	IEP	M	04/01/21-06/30/21	\$22,524.00	\$22,524.00	\$22,524.00	
	Raymo	1C	IEP	M	04/01/21-06/30/21	\$19,227.00	\$19,227.00	\$19,227.00	
	Raymo	BC	IEP	M	04/01/21-06/30/21	\$15,300.00	\$15,300.00	\$15,300.00	
	Raymo	MB	IEP	M	04/01/21-06/30/21	\$23,217.00	\$23,217.00	\$23,217.00	
	Naples	AT	IEP	M	03/01/21-06/30/21	\$33,133.00	\$33,133.00	\$33,133.00	
	Naples	AG	IEP	M	04/01/21-06/30/21	\$20,170.50	\$20,170.50	\$20,170.50	
	Naples	JSL	IEP	М	04/01/21-06/30/21	\$23,217.00	\$23,217.00	\$23,217.00	
	Naples	ZM	IEP	М	05/01/21-06/30/21	\$13,394.00	\$13,394.00	\$13,394.00	
/29/2021	Naples	СВ	IEP	М	04/01/21-06/30/21	\$15,203.00	\$15,203.00	\$15,203.00	
/29/2021	Naples	CW	IEP	М	02/01/21-06/30/21	\$31,732.20	\$31,732.20	\$31,732.20	
1/29/2021	Naples	AF	IEP	М	03/16/21-06/30/21	\$18,298.00	\$18,298.00	\$18,473.00	
4/29/2021	Naples	SB	IEP	М	04/01/21-06/30/21	\$18,473.00	\$18,473.00	\$15,014.00	
4/29/2021	Naples	IT	IEP	М	04/01/21-06/30/21	\$15,014.00	\$15,014.00	\$22,234.00 \$15,014.00	
/29/2021	Naples	GQ	IEP	M	04/01/21-06/30/21	\$22,234.00	\$18,239.00	\$18,239.00	
/29/2021	Naples	ZB	IEP	M	04/01/21-06/30/21	\$18,239.00	\$18,239.00	\$20,358.00	
	Naples	OP	IEP	M	04/01/21-06/30/21	\$29,926.00	\$29,926.00 \$20,358.00	\$29,926.00	
4/29/2021	Abramson	JB	IEP	M	04/01/21-06/30/21	\$20,273.20 \$29,926.00	\$20,273.20	\$20,273.20	
4/29/2021	Abramson	BJ	IEP	M	03/01/21-06/30/21	\$20,273.20	\$20,273.20	\$20,273.20	
1/29/2021	Abramson	BR	IEP	M	04/01/21-06/30/21	\$17,719.00	\$17,719.00	\$17,719.00	
1/29/2021	Abramson	MC	IEP	M	04/01/21-05/31/21	\$14,022.00	\$14,022.00	\$14,022.00	
4/29/2021	Abramson Abramson	JM JR	IEP IEP	M	04/01/21-06/30/21	\$15,022.00	\$15,022.00	\$15,022.00	
4/29/2021 4/29/2021	Abramson	BR	IEP	M	04/01/21-06/30/21	\$20,152.62	\$20,152.62	\$20,152.62	
4/23/2021	Raymo	RD	CB	N	04/23/21-06/30/21	\$980.00	\$980.00	\$980.00	
4/20/2021	Naples	LD	СВ	NI NI	04/20/21-06/30/21	\$3,250.00	\$3,250.00	\$3,250.00	
4/20/2021	Naples	GSH	СВ	FCP	04/20/21-06/30/21	\$3,850.00	\$3,850.00	\$3,850.00	
4/20/2021	Naples	RM	CB	FCP	05/01/21-06/30/21	\$3,915.00	\$3,915.00	\$3,915.00	
4/20/2021	Naples	AS	СВ	TN.	05/01/21-06/30/21	\$2,925.00	\$2,925.00	\$2,925.00	
4/16/2021	Raymo	PG	СВ	FCP	04/16/21-06/30/21	\$3,000.00	\$3,000.00	\$3,000.00	
4/13/2021	Naples	TB	СВ	FCP	05/01/21-06/30/21	\$2,610.00	\$2,610.00	\$2,610.00	
4/9/2021	Orr	SN	СВ	FCP	05/01/21-06/30/21	\$7,500.00	\$7,500.00	\$7,500.00	
4/6/2021	Abramson	EH	СВ	FCP	05/01/21-06/30/21	\$9,000.00	\$9,000,00	\$9,000.00	
4/6/2021	Abramson	AH	СВ	N	05/01/21-06/30/21	\$600.00	\$600.00	\$600.00	
4/6/2021	Naples	MA	СВ	FCP	04/07/21-06/30/21	\$1,260.00	\$1,260.00	\$1,260.00	
2/26/2021	Raymo	PG	СВ	FCP	04/01/21-06/30/21	\$7,000.00	\$7,000.00	\$14,400.00 \$7,000.00	
26/2021	Raymo	AB	СВ	FCP	04/01/21-06/30/21	\$14,400.00	\$3,850.00 \$14,400.00	\$3,850.00	
3/23/2021	Abramson	IT	СВ	712	04/01/21-06/30/21	\$3,850.00	\$14,235.00	\$14,235.00	

Grand Total

\$2,406,390.34

\$2,406,390.34

\$2,406,390.34

CPMT Chair - Courtney Tierney

Signature: Jeffrey S Homan (Aug 24, 2021 18:02 EDT)

Date: Aug 24, 2021

CPMT Approval table May

Final Audit Report 2021-08-24

Created: 2021-08-24

By: Jessica Webb (JWebb@pwcgov.org)

Status: Signed

Transaction ID: CBJCHBCAABAA3j1DM_GFD_C_SaNyeH49SK_UyU7kjLBf

"CPMT Approval table May" History

Document created by Jessica Webb (JWebb@pwcgov.org) 2021-08-24 - 9:12:47 PM GMT- IP address: 199.34.106.161

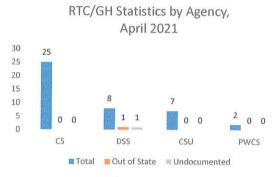
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- Document e-signed by Jeffrey S Homan (jeffrey.homan@djj.virginia.gov)

 Signature Date: 2021-08-24 10:02:54 PM GMT Time Source: server- IP address: 166.67.255.242
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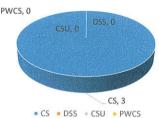
Residential Treatment Center Status CPMT –May 2021

RTC/GH Total: 42 (04/30/21)

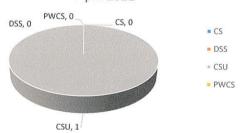




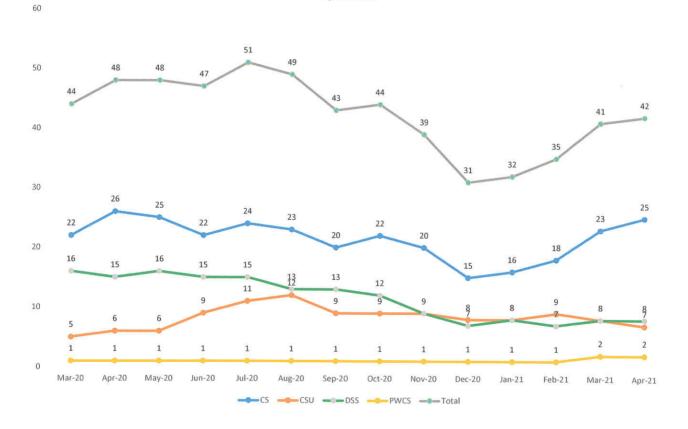




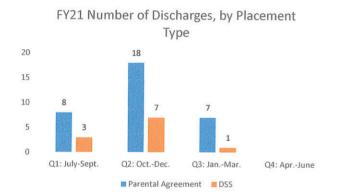
Number Discharge, By Agency -April 2021

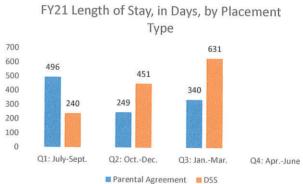


Monthly Residential Count April 2021

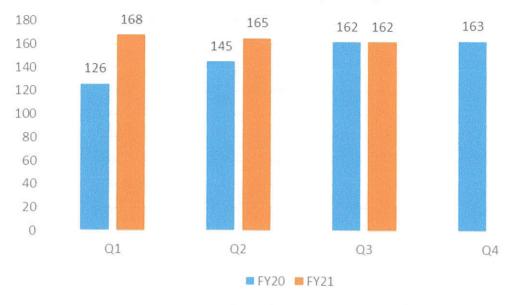


Quarterly Reports of Discharges and Length of Stay by Placement Type (Jan. 2021-Mar. 2021)



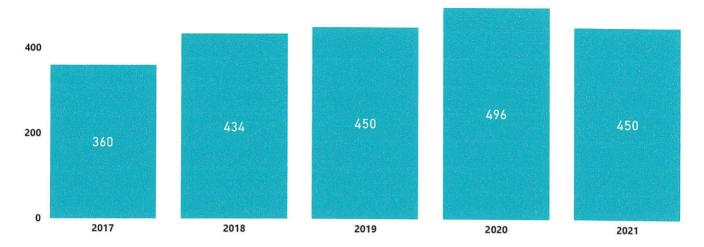


Private Day Quarterly Comparison

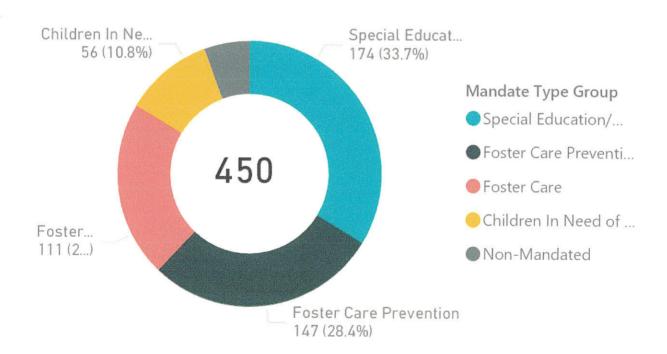


CPMT Data Report - 5/6/2021

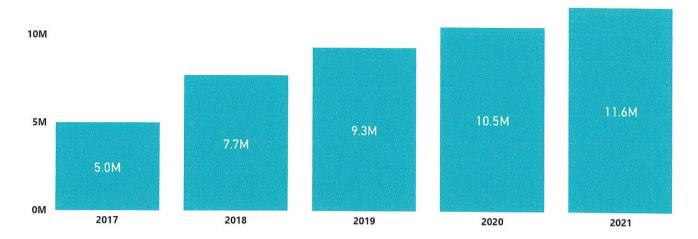
YTD Distinct Child Count Through 4/9



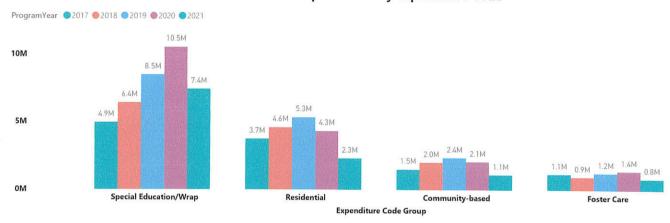
Distinct Child Count By Mandate Type



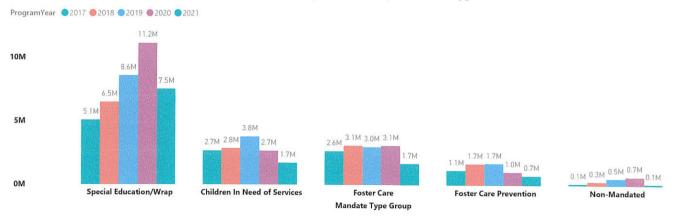
YTD Total Net Expenditures Through 4/9



Total Net Expenditures By Expenditure Code



Total Net Expenditures By Mandate Type*





One of the primary responsibilities of the Community Policy and Management Team (CPMT) is to coordinate long range, community-wide planning to develop resources and services needed by children and families in their community (§2.2-5206).

In 2006, the Virginia General Assembly amended the Code of Virginia to further specify this requirement. This amendment included language that requires CPMTs to annually report to the Office of Children's Services (OCS) on gaps and barriers in services needed to keep children in their local community (§2.2-5211.1.2). CPMTs will satisfy this requirement by completing this survey.

Thank you!



Q1) What is your locality?	Prince William County									
2) What is the name of the contact person for your locality?Jessica Webb										
Q3) What is the contact person) What is the contact person's title?DSS Assistant Director for CSA									
Q4) What is the contact person	What is the contact person's telephone number including area code?703-792-7645									
Q5) What is the contact person	's email address?jwebb@pwcgo	v.org								
community's ability to serve your list, please identify three (3) your community. Consider	ng more about the most critical service children in their home, school and to five (5) services which are most is services that do not exist in your continued your locality's needs due to continued to continue to continued to continue to contin	or community. From the following important to further develop in mmunity, as well as those that								
Residential Services	Community-Based Behavioral	Evidence-based Behavioral Health								
☐ Short-term Diagnostic	Health Services	Services								
☐ Group Home	☐ Assessment	☐ Multi-systemic Therapy								
☐ Residential Treatment	☐ Group Therapy	☐ Functional Family Therapy								
	☐ Family Therapy	☐ Parent Child Interaction Therapy								
Crisis Services	☐ Intensive In-Home	☐ Cognitive Behavioral Therapy								
☐ Crisis Intervention/Stabilization	☐ Therapeutic Day Treatment	☐ Motivational Interviewing								
☐ Acute Psychiatric Hospitalization	☐ Case Management									
	☐ Medication Management	Foster Care Services								
Family Support Services	Applied Behavior Analysis	☐ Family Foster Care Homes								
☐ Family Partnership Facilitation	☐ Trauma Focused/Informed Services	☐ Therapeutic Foster Care Homes								
Respite		☐ Independent Living Services								
☐ Intensive Care Coordination (ICC)	Educational Services									
☐ Family Support Partner	☐ Private Day School	Other Services								
☐ Child Mentoring Parent Coaching	☐ Residential School	Other: Substance Abuse								
	☐ School-based Mental Health Services	☐ Other: <u>Services</u>								
		☐ Other:								



Q7) Please identify any specific populations and age groups where there are gaps in the services that your locality has identified in Q6.

First Identified Service Gap: Crisis Intervention/Stabilization
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply)
□ Autism
Intellectual Disability/Developmental Disability
Potentially Disrupting or Disrupted Foster Care Placements
Potentially Disrupting or Disrupted Adoptions
☐ Sex Offending/Sexually Reactive Behaviors
Youth with Multiple Mental Health Diagnoses
☐ Youth Involved with the Juvenile Justice System
☐ Substance Abuse
☐ No, there are not any specific populations
□ Other:
Are there any specific age groups where there are gaps in these services? (Please choose all that apply) □ Pre-School Age (0-5)
Elementary School Age (6-10)
Middle School Age (11-13)
High School Age (14-18)
Transition Age (19-21)
☐ No, there are not any specific age groups
Second Identified Service Gap: Respite
Are there any specific populations where there are gaps in these services in your locality? (Please
choose all that apply)
□ Autism
☐ Intellectual Disability/Developmental Disability
Potentially Disrupting or Disrupted Foster Care Placements
☐ Potentially Disrupting or Disrupted Adoptions
Sex Offending/Sexually Reactive Behaviors
☐ Youth with Multiple Mental Health Diagnoses
☐ Youth Involved with the Juvenile Justice System
☐ Substance Abuse
\square No, there are not any specific populations
□ Other:





Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
☐ Pre-School Age (0-5)
☐ Elementary School Age (6-10)
☐ Middle School Age (11-13)
☐ High School Age (14-18)
☐ Transition Age (19-21)
□ No, there are not any specific age groups
Two, there are not any specific age groups
Third Identified Service Gap: Intensive Care Coordination
Are there any specific populations where there are gaps in these services in your locality? (Please
choose all that apply)
Autism
☐ Intellectual Disability/Developmental Disability
Potentially Disrupting or Disrupted Foster Care Placements
Potentially Disrupting or Disrupted Adoptions
Sex Offending/Sexually Reactive Behaviors
Youth with Multiple Mental Health Diagnoses
Youth Involved with the Juvenile Justice System
Substance Abuse
□ No, there are not any specific populations
Other: Youth transitioning from RTC or at risk for RTC
Are there any specific age groups where there are gaps in these services? (Please choose all that apply)
apply)
apply) □ Pre-School Age (0-5)
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10)
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18)
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18) □ Transition Age (19-21)
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18)
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18) □ Transition Age (19-21)
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18) □ Transition Age (19-21) □ No, there are not any specific age groups Fourth Identified Service Gap (if needed): Applied Behavioral Analysis
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18) □ Transition Age (19-21) □ No, there are not any specific age groups
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Applied Behavioral Analysis Are there any specific populations where there are gaps in these services in your locality? (Please
apply) □ Pre-School Age (0-5) □ Elementary School Age (6-10) □ Middle School Age (11-13) □ High School Age (14-18) □ Transition Age (19-21) □ No, there are not any specific age groups Fourth Identified Service Gap (if needed): Applied Behavioral Analysis Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) □ Autism
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Fourth Identified Service Gap (if needed): Applied Behavioral Analysis Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Pourth Identified Service Gap (if needed):
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Pourth Identified Service Gap (if needed):
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Fourth Identified Service Gap (if needed):
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Fourth Identified Service Gap (if needed): Applied Behavioral Analysis Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions Sex Offending/Sexually Reactive Behaviors Youth with Multiple Mental Health Diagnoses
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Fourth Identified Service Gap (if needed): Applied Behavioral Analysis Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions Sex Offending/Sexually Reactive Behaviors Youth with Multiple Mental Health Diagnoses Youth Involved with the Juvenile Justice System
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Pourth Identified Service Gap (if needed):
apply) Pre-School Age (0-5) Elementary School Age (6-10) Middle School Age (11-13) High School Age (14-18) Transition Age (19-21) No, there are not any specific age groups Fourth Identified Service Gap (if needed): Applied Behavioral Analysis Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability Potentially Disrupting or Disrupted Foster Care Placements Potentially Disrupting or Disrupted Adoptions Sex Offending/Sexually Reactive Behaviors Youth with Multiple Mental Health Diagnoses Youth Involved with the Juvenile Justice System



Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
Pre-School Age (0-5)
Elementary School Age (6-10)
Middle School Age (11-13)
High School Age (14-18)
□ Transition Age (19-21)
□ No, there are not any specific age groups
Fifth Identified Service Gap (if needed): Substance Abuse Services
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply)
□ Autism
□ Intellectual Disability/Developmental Disability
□ Potentially Disrupting or Disrupted Foster Care Placements
□ Potentially Disrupting or Disrupted Adoptions
□ Sex Offending/Sexually Reactive Behaviors
□ Youth with Multiple Mental Health Diagnoses
☐ Youth Involved with the Juvenile Justice System
☐ Substance Abuse
□ No, there are not any specific populations
□ Other:
Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
□ Pre-School Age (0-5)
☐ Elementary School Age (6-10)
Middle School Age (11-13)
High School Age (14-18)
☐ Transition Age (19-21)
□ No, there are not any specific age groups



Comments:



Q8) On a 5-point scale, with 1 being 'Not At All' and 5 being 'A Great Deal', please indicate the level of impact the following barriers have had on your community's ability to develop the services the vou have identified. Also, please add specific comments under each barrier, as needed. Barriers related to COVID-19 (i.e. lack of Internet service, lack of in-person meetings, etc.) can be described in the comments and/or the "Other barrier' response category. 1 <u>5</u> Need for greater collaboration and consensus d 0 0 0 Providers and public agencies work well together, so this is less of a barrier that some of the others Comments: 1 2 3 4 5 Lack of funding 0 0 0 0 Comments: CSA funds are available for all of these services, as well as EPSDT, Medicaid and private insurance. 1 2 4 5 0 0 0 Lack of transportation Comments: This has been less of an issue with the increase in telehealth options, but transportation does continue to be a need across the County for in-person services, particularly when a service is only available in one part of the County. 1 2 3 4 <u>5</u> 0 0 \circ 0 Provider availability For services such as Applied Behavioral Analysis, Substance Abuse Services, Intensive Comments: Care Coordination, provider availability is the biggest barrier 2 3 4 5 \circ \bigcirc 0 0 Need more information and data Comments: 1 2 3 <u>5</u> 0 0 Other barrier (please list): Language barrier \circ 0 Comments: We have a lot of providers who do services across the continuum of care, but we often see a lack of providers who are able to meet the needs of non-English speaking clients, particularly Spanish-speaking or those with ASL needs. 1 2 3 4 <u>5</u> Other barrier (please list): 0 0 0 0 0



Q9)	Has your locality initiated actions over the past year to address the perceived services barriers?
	☑ Yes □ No
	If yes, then please describe below: The CPMT has developed a Strategic Plan to address areas of Access, Assessment and Shaping the Path.
	Each of the areas of focus have committees working to address the barriers such as availability of providers and services to meet specific population needs, especially regarding the language barrier.