## **Department of Social Services**Community Policy Management Team



Community Policy Management Team
Courtney Tierney, Chair

## CPMT MINUTES October 28, 2021 Sudley North – Jean McCoy Conference Room 2:00 – 4:00 PM

## **CPMT Members:**

Courtney Tierney, Chair, DSS Allison Ansher, Vice Chair, PWHD Kim Keller, JCSU Elijah Johnson, Deputy County Executive Carl Street, Youth for Tomorrow (Private Provider)

### Other Staff:

Jessica Webb, DSS CSA
Julie Arquiette, DSS CSA via WebEx
Shazia Chughtai, DSS CSA
She'la White, DSS CSA
John Burton, DSS CSA
Ron Pannell, PWCS

## **Open Meeting:**

Courtney Tierney, Chair, opened the meeting at 2:00 PM.

## **Approve Minutes**

Minutes from August 19, 2021, were presented. **MOTION** to approve as presented. [EJ motion, AA seconded].

## **Expenditures and budget review** – presented by Courtney Tierney

- Budget Final budget for FY21, was reviewed.
- Expenditures **MOTION** to approve expenditure approvals from 8/17/2021- 10/15/2021. [EJ motion, KK seconded].

**FAPT Member Approval** – Jessica presented two alternates for FAPT, Berenice Ruiz with JCSU and Tamea Wickware with DSS. **MOTION** to approve as presented. [EJ motion, KK seconded].

**Parental Copay Policy** – Jessica presented first draft of the parental copay policy and procedures. Parental contribution in the form of a parental copayment is required to be assessed for all cases that receive services through the Children's Service Act.

## **Utilization Management**

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Julie Arquiette. Private Day report is attached.

CSA Division Report - presented by Jessica Webb.

- State CQI report presented, showing data through October 15, 2021.
- Parental Copay Procedures Jessica worked with other CSA mangers in the area to produce a copay procedure and revised scale. Copayment will be assessed using a standard scale based on the federal poverty guidelines and will be updated annually.
- OCS Policy Updates State policies on Family Engagement and Family Assessment Planning Team
  are in the period of public comment. CPMT reviewed the proposed policies and there are no
  issues noted for public comment. Once these policies are updated at the state level, the local
  policy will need to be updated as well.
- "Tell Me Something Good" Virtual Family engagement remains strong. A parent of a child recently thanked the FAPT for the services their family received, noting that the services made a significant difference in the child's overall emotional regulation and quality of life.
- Updates on CPMT Strategic Plan, Family First and Leadership and Collective Action Workgroup are tabled until the next CPMT meeting.

**Executive Session - MOTION** was made to move into executive session at 2:48 PM for the purpose of discussing customer complaint [EJ, KK; unanimous].

**MOTION** to move out of executive session, pursuant to Section 2.2-3711 VA Code, that the Prince William County CPMT does hereby certify that to the best of each member's knowledge; (i) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act were discussed in the Executive Session to which this certification applies and (ii) only such public business matters as were identified in the Motion by which the said Executive

**MOTION** to leave executive session. [CS motion, AA seconded].

MOTION to send a letter to the parent regarding the status of the reported complaint. [KK motion, AA seconded].

## **CLOSURE**

Courtney Tierney closed the meeting at 2:58 PM. Next meeting is on November 18, 2021.

APPROVED: Slave Clught
Clerk to Board

Agency: CS

\PT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
8/17/2021	Gordon	RD	RTC	М	09/01/21-11/30/21	\$19,322.00	\$19,322.00	\$19,322.00	
8/17/2021	Gordon	JS	CB	FCP	08/17/21-12/31/21	\$6,840.00	\$6,840.00	\$6,840.00	
8/18/2021	Black	CA	СВ	FCP	08/17/21-02/28/22	\$36,824.00	\$36,824.00	\$36,824.00	
8/18/2021	Vymetal-Taylor	JJ	CB	FCP	08/18/21-02/28/22	\$15,140.00	\$15,140.00	\$15,140.00	
8/19/2021	Walker	JB	CB	FCP	09/01/21-12/31/21	\$6,000.00	\$6,000.00	\$6,000.00	Revision Request
8/25/2021	Walker	AP	СВ	FCP	08/25/21-02/28/22	\$16,200.00	\$16,200.00	\$16,200.00	100000000000000000000000000000000000000
8/31/2021	Vymetal-Taylor	BH	CB	FCP	09/01/21-02/28/22	\$17,715.04	\$17,715.04	\$17,715.04	
8/31/2021	Vymetal-Taylor	HW	СВ	FCP	09/01/21-12/31/21	\$2,880.00	\$2,880.00	\$2,880.00	
8/31/2021	Black	JH	RTC	M	09/02/21-11/30/21	\$52,403.44	\$52,403.44	\$52,403.44	Admin Request
9/1/2021	Sumner	JF	RTC	M	09/03/21-11/30/21	\$47,251.48	\$47,251.48	\$47,251.48	Admin Request
9/7/2021	Nguyen	MB	СВ	FCP	10/01/21-03/30/22	\$3,210.00	\$3,210.00	\$3,210.00	
9/7/2021	Sumner	LM	RTC	M	10/01/21-10/31/21	\$48,328.73	\$18,855.68	\$18,855.68	
9/8/2021	Nguyen	AK	RTC	М	10/01/21-12/31/21	\$58,565.44	\$58,565.44	\$58,565.44	
9/8/2021	Walker	NS	CB	FCP	09/09/21-02/28/22	\$12,480.00	\$12,480.00	\$12,480.00	
9/8/2021	Spence	SC	СВ	FCP	09/08/21-12/31/21	\$4,835.00	\$3,375.00	\$3,375.00	
9/12/2021	Nguyen	AO	RTC	М	09/14/21-10/31/21	\$30,523.50	\$30,523.50	\$30,523.50	Admin Request
9/14/2021	Zuniga	AW	RTC	М	10/01/21-12/31/21	\$48,845.44	\$48,845.44	\$48,845.44	
9/14/2021	Walker	VA	СВ	FCP	09/23/21-03/31/21	\$4,250.00	\$4,250.00	\$4,250.00	
9/15/2021	Gordon	JS	СВ	FCP	09/15/21-03/31/21	\$10,800.00	\$10,800.00	\$10,800.00	
9/15/2021	Vymetal-Taylor	ST	RTC	М	10/01/21-12/31/21	\$51,343.54	\$51,343.54	\$51,343.54	
9/21/2021	Spence	KF	RTC	М	9/21/21-12/31/21	\$62,048.64	\$62,048.64	\$62,048.64	
9/21/2021	Sumner	JA	RTC	М	10/01/21-12/21/21	\$48,845.44	\$48,845.44	\$48,845.44	
9/21/2021	Gordon	RD	RTC	М	10/01/21-12/31/21	\$58,826.00	\$58,826.00	\$58,826.00	
9/22/2021	Gordon	KA	RTC	FCP	9/22/21-12/31/21	\$56,990.32	\$56,990.32	\$56,990.32	
9/22/2021	Spence	EB	RTC	FCP	10/01/21-12/31/21	\$10,802.00	\$10,802.00	\$10,802.00	
9/24/2021	Nguyen	GJ	RTC	М	10/01/21-12/31/21	\$59,021.00	\$59,021.00	\$59,021.00	
9/29/2021	Gordon	JS	СВ	FCP	10/01/21-03/31/22	\$3,915.00	\$3,915.00	\$3,915.00	
10/5/2021	Walker	SL	СВ	FCP	10/06/21-03/31/22	\$18,050.00	\$18,050.00	\$18,050.00	
10/6/2021	Black	JB	RTC	М	11/01/21-01/31/22	\$33,232.24	\$33,232.24	\$33,232.24	
10/6/2021	Zuniga	JT	СВ	FCP	11/01/21-04/30/22	\$6,336.00	\$6,336.00	\$6,336.00	
10/6/2021	Nguyen	AO	RTC	М	11/01/21-01/31/22	\$59,541.00	\$59,541.00	\$59,541.00	H-04918
10/7/2021	Vymetal-Taylor	IJ	RTC	М	10/13/21-12/31/21	\$49,369.50	\$49,369.50	\$49,369.50	Admin Request
10/12/2021	Vymetal-Taylor	AA	RTC	М	11/01/21-01/31/22	\$56,143.72	\$56,143.72	\$56,143.72	
10/13/2021	Nguyen	BW	СВ	FCP	11/01/21-04/30/22	\$6,250.00	\$6,250.00	\$6,250.00	
0/13/2021	Walker	GG	RTC	М	11/01/21-11/30/21	\$10,200.00	\$10,200.00	\$10,200.00	
0/13/2021	Vymetal-Taylor	JF	СВ	FCP	10/13/21-03/31/22	\$10,021.92	\$10,021.92	\$10,021.92	
0/13/2021	Sumner	МН	СВ	FCP	11/01/21-04/30/22	\$5,616.00	\$5,616.00	\$5,616.00	
10/15/2021	Sumner	V F-J	СВ	М	10/25/21-03/31/22	\$6,840.00	\$6,840.00	\$6,840.00	
				L	T-1-1 CC	ta orr oos oo	44 004 000 04		
					Total CS	\$1,055,806.39	\$1,024,873.34	\$1,024,873.34	

Agency: CSU

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
8/20/2021	Moore	NL	RTC	М	08/23/21-11/30/21	\$65,100.00	\$65,100.00	\$65,100.00	Admin Request
8/20/2021	Lambert	JR	RTC	М	09/01/21-11/30/21	\$45,163.17	\$45,163.17	\$45,163.17	
9/1/2021	Kooyoomijan	JP	СВ	FCP	10/01/21-11/30/21	\$4,940.00	\$4,940.00	\$4,940.00	
9/16/2021	Smith	DC	СВ	FCP	09/16/21-03/31/21	\$7,430.00	\$7,430.00	\$7,430.00	Admin Request
9/17/2021	Kooyoomijan	MJ	СВ	FCP	10/01/21-03/31/22	\$5,600.00	\$3,000.00	\$3,000.00	
9/24/2021	Lambert	LV	СВ	FCP	09/24/21-11/30/21	\$3,250.00	\$3,250.00	\$3,250.00	
10/5/2021	Kooyoomijan	MJ	СВ	FCP	10/05/21-03/31/21	\$3,660.00	\$3,660.00	\$3,660.00	Admin Request
10/8/2021	Lambert	RS	СВ	FCP	10/8/21-01/31/22	\$5,525.00	\$5,525.00	\$5,525.00	
					Total CSU	\$140,668.17	\$138,068.17	\$138,068.17	

Agency: DSS

APT Date	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
8/17/2021	Combs	DD	IL	М	09/01/21-02/28/22	\$60,002.34	\$60,002.34	\$60,002.34	
8/17/2021	Combs	BG	СВ	М	09/01/21-02/14/22	\$8,000.00	\$8,000.00	\$8,000.00	
8/20/2021	Seaton	SM	СВ	FCP	08/20/21-02/28/22	\$11,000.00	\$11,000.00	\$11,000.00	
8/20/2021	1 Holmes	SB	RTC	М	09/01/21-11/30/21	\$121,301.44	\$121,301.44	\$121,301.44	
8/20/2021	Thompson	CL	TFC	М	09/01/21-02/28/22	\$38,895.00	\$38,895.00	\$38,895.00	
8/24/2021	Devers	BL	СВ	FCP	09/01/21-02/28/22	\$6,900.00	\$6,900.00	\$6,900.00	
8/24/2021	Holmes	LZ	СВ	М	08/24/21-02/28/22	\$4,320.00	\$4,320.00	\$4,320.00	
8/25/2021	Smith	CK	СВ	FCP	09/01/21-02/28/22	\$1,320.00	\$1,320.00	\$1,320.00	
8/27/2021	Adkins	SBB	СВ	М	09/01/21-02/28/22	\$5,070.00	\$5,070.00	\$5,070.00	
8/27/2021	Adkins	LP	СВ	М	09/01/21-01/31/22	\$7,061.08	\$7,061.08	\$7,061.08	
8/31/2021	Blakely	JS	СВ	М	09/01/21-10/31/21	\$3,175.00	\$3,175.00	\$3,175.00	
8/31/2021	Adkins	SBB	СВ	М	09/01/21-02/28/22	\$150.00	\$150.00	\$150.00	Revision Request
8/31/2021	Bearce	RS	СВ	FCP	09/07/21-12/31/21	\$2,610.00	\$2,610.00	\$2,610.00	revision request
9/1/2021	Pena	EC	TFC	М	10/01/21-03/31/22	\$36,497.00	\$36,497.00	\$36,497.00	
9/8/2021	Bearce	MB	СВ	М	09/08/21-10/31/21	\$450.00	\$450.00	\$450.00	
9/10/2021	Thompson	AAB	RTC	М	10/01/21-12/31/21	\$56,587.50	\$56,587.50	\$56,587.50	
9/10/2021	Pena	MW	СВ	FCP	10/01/21-03/31/22	\$7,000.00	\$7,000.00	\$7,000.00	
9/10/2021	Pena	MW	СВ	FCP	10/01/21-03/31/22	\$4,000.00	\$4,000.00	\$4,000.00	
9/14/2021	Devers	MA	СВ	FCP	10/01/21-03/31/22	\$3,836.00	\$3,836.00	\$3,836.00	
9/15/2021	Annand	MB	СВ	М	10/01/21-03/31/22	\$6,080.00	\$6,080.00	\$6,080.00	
9/17/2021	Otto	AM	RTC	М	10/01/21-12/31/21	\$34,322.44	\$34,322.44	\$34,322.44	
9/21/2021	Wickware	AT	СВ	М	10/01/21-12/31/21	\$850.00	\$850.00	\$850.00	
9/22/2021	Otto	EG	RTC	М	10/01/21-10/31/21	\$17,643.17	\$17,643.17	\$17,643.17	
9/22/2021	Wooten	JC	TFC	M	10/01/21-03/31/22	\$38,737.00	\$38,737.00	\$38,737.00	
9/22/2021	McCray	SB	RTC	M	09/23/21-12/31/21	\$53,459.00	\$53,459.00	\$53,459.00	
9/24/2021	Holmes	DRM	RTC	М	10/01/21-10/31/21	\$21,560.00	\$21,560.00	\$21,560.00	
9/28/2021	Williamson	DB	СВ	FCP	9/28/21-03/31/22	\$8,400.00	\$8,400.00	\$8,400.00	
9/28/2021	Annand	JT	RTC	М	9/29/21-12/31/21	\$32,988.00	\$32,988.00	\$32,988.00	Revision Request
9/29/2021	Combs	DD	СВ	М	10/1/21-03/31/22	\$44,220.00	\$44,220.00	\$44,220.00	
	Annand	BL	СВ	М	10/01/21-03/31/22	\$10,420.00	\$10,420.00	\$10,420.00	
9/29/2021	Annand	AL	СВ	М	10/01/21-03/31/22	\$6,380.00	\$6,380.00	\$6,380.00	
9/29/2021	Annand	KL	СВ	М	10/01/21-03/31/22	\$4,880.00	\$4,880.00	\$4,880.00	
	Ryerson	LS	СВ	М	11/01/21-04/30/22	\$41,621.79	\$41,621.79	\$41,621.79	
10/8/2021	Seaton	LL	СВ	FCP	10/08/21-03/31/22	\$8,580.00	\$8,580.00	\$8,580.00	
0/8/2021	Holmes	E PR	TFC	М	10/11/21-12/31/21	\$12,568.50	\$12,568.50	\$12,568.50	
0/8/2021	Bearce	BC	СВ	FCP	10/08/21-03/21/22	\$6,600.00	\$6,600.00	\$6,600.00	
.0/13/2021	Otto	EG	RTC	М	10/20/21-01/31/22	\$63,308.20	\$63,308.20	\$63,308.20	Admin Request
10/15/2021	Thompson	TB	RTC	М	11/01/21-01/31/22	\$33,736.40	\$33,736.40	\$33,736.40	
10/15/2021	Wooten	КВ	СВ	М	10/15/21-03/31/22	\$7,350.00	\$7,350.00	\$7,350.00	
				1	Total DSS	\$831,879.86	\$831,879.86	\$831,879.86	

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
8/24/2021	Naples	ТВ	СВ	FCP	08/24/21-02/28/22	\$14,400.00	\$14,400.00	\$14,400.00	
8/25/2021	Danner	SW	СВ	NM	08/25/21-02/28/22	\$4,892.00	\$4,892.00	\$4,892.00	
8/31/2021	Raymo	KH	СВ	NM	09/01/21-02/28/22	\$13,515.00	\$13,515.00	\$13,515.00	
9/8/2021	Abramson	СВ	IEP	М	7/1/21-6/30/22	\$82,796.00	\$82,796.00	\$82,796.00	
9/8/2021	Abramson	JB	IEP	М	2/1/22-6/30/22	\$50,416.00	\$50,416.00	\$50,416.00	
9/8/2021	Abramson	MG	IEP	М	7/1/21-6/30/22	\$86,053.00	\$86,053.00	\$86,053.00	
9/8/2021	Abramson	PG	IEP	М	10/1/21-6/30/22	\$72,328.00	\$72,328.00	\$72,328.00	
9/8/2021	Abramson	PN	IEP	М	10/1/21-6/30/22	\$69,456.00	\$69,456.00	\$69,456.00	
9/8/2021	Abramson	ESR	IEP	М	9/1/21-6/30/22	\$77,083.00	\$77,083.00	\$77,083.00	
9/8/2021	Abramson	CS	IEP	М	10/1/21-6/30/22	\$69,455.00	\$69,455.00	\$69,455.00	
9/8/2021	Abramson	LR	IEP	М	10/1/21-6/30/22	\$50,011.00	\$50,011.00	\$50,011.00	
9/8/2021	Abramson	GF	IEP	М	6/1/22-6/30/22	\$7,189.00	\$7,189.00	\$7,189.00	
/8/2021	Abramson	CL	IEP	М	6/1/22-6/30/22	\$7,840.00	\$7,840.00	\$7,840.00	
∌/8/2021	Abramson	APA	IEP	М	6/1/22-6/30/22	\$7,391.00	\$7,391.00	\$7,391.00	
9/8/2021	Abramson	BC	IEP	M	9/1/21-6/30/22	\$92,807.00	\$92,807.00	\$92,807.00	

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9/8/2021	Abramson	AE	IEP	M	3/1/22-6/30/22	\$38,067.00	\$38,067.00	\$38,067.00	
9/8/2021	Abramson	PY	IEP	M	9/1/21-6/30/22	\$84,562.00	\$84,562.00	\$84,562.00	
9/8/2021	Abramson	DD	IEP	М	7/1/21-6/30/22	\$83,816.00	\$83,816.00	\$83,816.00	
9/8/2021	Abramson	NC	IEP	M	7/1/21-6/30/22	\$80,538.00	\$80,538.00	\$80,538.00	
9/8/2021	Abramson	AB	IEP	М	7/1/21-6/30/22	\$81,357.00	\$81,357.00	\$81,357.00	
9/8/2021	Abramson	EL	IEP	М	7/1/21-6/30/22	\$82,996.00	\$82,996.00	\$82,996.00	
9/8/2021	Abramson	DK	IEP	M	7/1/21-6/30/22	\$85,455.00	\$85,455.00	\$85,455.00	
9/8/2021	Abramson	AW	IEP	M	7/1/21-6/30/22		Augustina and Au		
	alone.	The state of the s			A STATE OF THE PARTY OF THE PAR	\$78,899.00	\$78,899.00	\$78,899.00	
9/8/2021	Abramson	DB	IEP	M	3/1/22-6/30/22	\$39,342.00	\$39,342.00	\$39,342.00	
9/8/2021	Naples	EO	IEP	M	7/1/21-6/30/22	\$77,617.00	\$77,617.00	\$77,617.00	
9/8/2021	Naples	EK	IEP	M	7/1/21-6/30/22	\$107,663.00	\$107,663.00	\$107,663.00	
9/8/2021	Naples	JP	IEP	M	7/1/21-6/30/22	\$74,983.00	\$74,983.00	\$74,983.00	
9/8/2021	Naples	KC	IEP	М	12/1/21-6/30/22	\$47,732.00	\$47,732.00	\$47,732.00	
9/8/2021	Naples	BG	IEP	М	9/1/21-6/30/22	\$78,249.00	\$78,249.00	\$78,249.00	
9/8/2021	Naples	ВК	IEP	М	9/1/21-6/30/22	\$79,434.00	\$79,434.00	\$79,434.00	
9/8/2021	Naples	AJY	IEP	M	9/1/21-6/30/22	\$76,822.00	\$76,822.00	\$76,822.00	
9/8/2021	Naples	AF	IEP	M	3/1/22-6/30/22	\$30,911.00	\$30,911.00	\$30,911.00	
9/8/2021	Naples	LT	IEP	M	7/1/21-6/30/22	\$89,440.00	\$89,440.00	\$89,440.00	
9/8/2021	Naples	ZM	IEP	М	2/1/22-6/30/22	\$53,382.00	\$53,382.00	\$53,382.00	
9/8/2021	Naples	IW	IEP	M	9/1/21-6/30/22	\$63,926.00	\$63,926.00	\$63,926.00	
9/8/2021	Naples	EK	IEP	М	7/1/21-6/30/22	\$107,663.00	\$107,663.00	\$107,663.00	
9/8/2021	Naples	IS	IEP	М	7/1/21-9/30/21	\$21,978.00	\$21,978.00	\$21,978.00	
9/8/2021	Naples	BB	IEP	М	7/1/21-6/30/22	\$94,376.00	\$94,376.00	\$94,376.00	
9/8/2021	<del></del>	KVD	IEP						
	Naples			M	11/1/21-6/30/22	\$59,141.00	\$59,141.00	\$59,141.00	
9/8/2021	Naples	SH	IEP	М	7/1/21-6/30/22	\$87,610.00	\$87,610.00	\$87,610.00	
9/8/2021	Naples	RK	IEP	М	2/1/22-6/30/22	\$39,323.00	\$39,323.00	\$39,323.00	
9/8/2021	Naples	NY	IEP	М	1/1/22-6/30/22	\$43,648.00	\$43,648.00	\$43,648.00	
9/8/2021	Naples	ОВ	IEP	M	5/1/22-6/30/22	\$15,021.00	\$15,021.00	\$15,021.00	
9/8/2021	Naples	KI	IEP	М	6/1/22-6/30/22	\$10,107.00	\$10,107.00	\$10,107.00	
9/8/2021	Naples	GQ	IEP	М	4/1/22-6/30/22	\$22,322.00	\$22,322.00	\$22,322.00	
9/8/2021	Naples	EDCC	IEP	М	4/1/22-6/30/22	\$22,355.00	\$22,355.00	\$22,355.00	
		200.0007	500000	6000.000					
9/8/2021	Naples	AK	IEP	М	10/1/21-6/30/22	\$69,656.00	\$69,656.00	\$69,656.00	
9/8/2021	Naples	JJ	IEP	М	8/9/21-6/30/22	\$97,091.00	\$97,091.00	\$97,091.00	
9/8/2021	Naples	CB	IEP	М	10/1/21-6/30/22	\$64,437.00	\$64,437.00	\$64,437.00	
9/8/2021	Naples	AG	IEP	M	10/1/21-6/30/22	\$73,377.00	\$73,377.00	\$73,377.00	
9/8/2021	Naples	CF	IEP	M	7/1/21-6/30/22	\$83,816.00	\$83,816.00	\$83,816.00	
9/8/2021	Naples	SB	IEP	М	2/1/22-6/30/22	\$36,480.00	\$36,480.00	\$36,480.00	
9/8/2021	Raymo	CZR	IEP	М	7/1/21-6/30/22	\$112,076.00	\$112,076.00	\$112,076.00	
9/8/2021	Raymo	IB	IEP	М	7/1/21-6/30/22	\$87,996.00	\$87,996.00	\$87,996.00	
9/8/2021		BG	IEP			\$92,332.00			
	Raymo	11/10/2017/4	200.00	M	7/1/21-6/30/22		\$92,332.00	\$92,332.00	
9/8/2021	Raymo	GID	IEP	М	9/1/21-6/30/22	\$87,476.00	\$87,476.00	\$87,476.00	
9/8/2021	Raymo	MT	IEP	М	10/1/21-6/30/22	\$72,201.00	\$72,201.00	\$72,201.00	
9/8/2021	Raymo	MB	IEP	M	10/1/21-6/30/22	\$68,281.00	\$68,281.00	\$68,281.00	
9/8/2021	Raymo	ECC	IEP	М	10/1/21-6/30/22	\$59,801.00	\$59,801.00	\$59,801.00	
9/8/2021	Raymo	AD	IEP	М	12/1/21-6/30/22	\$56,091.00	\$56,091.00	\$56,091.00	
9/8/2021	Raymo	JJ	IEP	М	11/1/21-6/30/22	\$51,944.00	\$51,944.00	\$51,944.00	
9/8/2021	Raymo	GB	IEP	М	7/1/21-6/30/22	\$94,222.00	\$94,222.00	\$94,222.00	
		DP	IEP	M		\$75,167.00		\$75,167.00	
					9/1/21-6/30/22		\$75,167.00		
9/8/2021	Raymo	KCN	IEP	M	7/1/21-6/30/22	\$87,296.00	\$87,296.00	\$87,296.00	
9/8/2021	Raymo	AG	IEP	М	11/1/21-6/30/22	\$61,149.00	\$61,149.00	\$61,149.00	
9/8/2021	Raymo	CW	IEP	М	4/1/22-6/30/22	\$23,258.00	\$23,258.00	\$23,258.00	
9/8/2021	Raymo	JE	IEP	М	9/1/21-6/30/22	\$73,927.00	\$73,927.00	\$73,927.00	
9/8/2021	Raymo	PM	IEP	М	7/1/21-6/30/22	\$86,234.00	\$86,234.00	\$86,234.00	
9/8/2021	Raymo	VA	IEP	М	12/1/21-6/30/22	\$50,923.00	\$50,923.00	\$50,923.00	
9/8/2021	Raymo	SKC	IEP	М	11/1/21-6/30/22	\$82,741.00	\$82,741.00	\$82,741.00	
9/8/2021	Raymo	ZW	IEP	М	2/1/22-6/30/22	\$45,223.00	\$45,223.00	\$45,223.00	
	Raymo	KS	IEP	M	2/1/22-6/30/22	\$46,895.00	\$46,895.00	\$46,895.00	
9/8/2021	Raymo	GH	IEP	М	3/1/22-6/30/22	\$28,821.00	\$28,821.00	\$28,821.00	
9/8/2021	Raymo	DW	IEP	М	10/1/21-6/30/22	\$84,588.00	\$84,588.00	\$84,588.00	
9/8/2021	Raymo	JW	IEP	М	1/1/22-6/30/22	\$47,896.00	\$47,896.00	\$47,896.00	
9/8/2021	Raymo	CZR	IEP	М	12/1/21-6/30/22	\$65,368.00	\$65,368.00	\$65,368.00	
9/8/2021	Raymo	JK	IEP	М	1/1/22-6/30/22	\$55,684.00	\$55,684.00	\$55,684.00	
	Raymo	EH	IEP	М	6/1/22-6/30/22	\$7,637.00	\$7,637.00	\$7,637.00	
9/8/2021	Raymo	JM	IEP	М	7/1/21-6/30/22	\$93,649.00	\$93,649.00	\$93,649.00	
		TB		105 NO.					Pavisian Pagusat
	Naples		CB	FCP	9/10/21-2/28/22	\$9,000.00	\$9,000.00	\$9,000.00	Revision Request
	Naples	FR	СВ	NM	09/24/21-03/31/22	\$15,600.00	\$15,600.00	\$15,600.00	
	Orr	GQ	СВ	FCP	10/31/21-03/31/22	\$29,475.00	\$29,475.00	\$29,475.00	
9/24/2021	Danner	BE	СВ	FCP	09/24/21-03/31/22	\$8,600.00	\$8,600.00	\$8,600.00	
/24/2021	Danner	TE	СВ	FCP	09/24/21-02/02/22	\$5,675.00	\$5,675.00	\$5,675.00	
10/8/2021	Orr	SN	СВ	NM	11/01/21-4/30/22	\$35,000.00	\$35,000.00	\$35,000.00	
									0.11.0
9/27/2021	Orr	SN	CB	FCP	09/24/21-10/31/21	\$5,985.00	\$5,985.00	\$5,985.00	Revision Request

					Total PWCS	\$5,078,424.00	\$5,078,424.00	\$5,078,424.00	
10/15/2021	Orr	NG	СВ	NM	10/15/21-03/31/22	\$5,815.00	\$5,815.00	\$5,815.00	
10/12/2021		AA	СВ	FCP	10/12/21-01/31/22	\$7,800.00	\$7,800.00	\$7,800.00	
10/12/2021		KH	СВ	NM	10/12/21-02/28/22	\$19,500.00	\$19,500.00	\$19,500.00	
10/12/2021		G S-H	СВ	FCP	11/01/21-04/30/22	\$5,070.00	\$5,070.00	\$5,070.00	
10/12/2021	Naples	GG	СВ	NM	10/12/21-03/31/22	\$7,200.00	\$7,200.00	\$7,200.00	
	Abramson	EH	СВ	FCP	11/01/21-04/30/22	\$24,000.00	\$24,000.00	\$24,000.00	
	Abramson	AH	СВ	NM	11/01/21-04/30/22	\$1,800.00	\$1,800.00	\$1,800.00	
	Naples	RM	CB	FCP	11/01/21-01/31/22	\$2,625.00	\$2,625.00	\$2,625.00	
-	Naples	LD	СВ	NM	11/01/21-03/31/22	\$7,179.00	\$7,179.00	\$7,179.00	

**Grand Total** 

\$7,106,778.42

\$7,073,245.37

\$7,073,245.37

CPMT Chair - Courtney Tierney

Signature:

-

## **CSA PROGRAM SUMMARY**

(as of June 30, 2021)

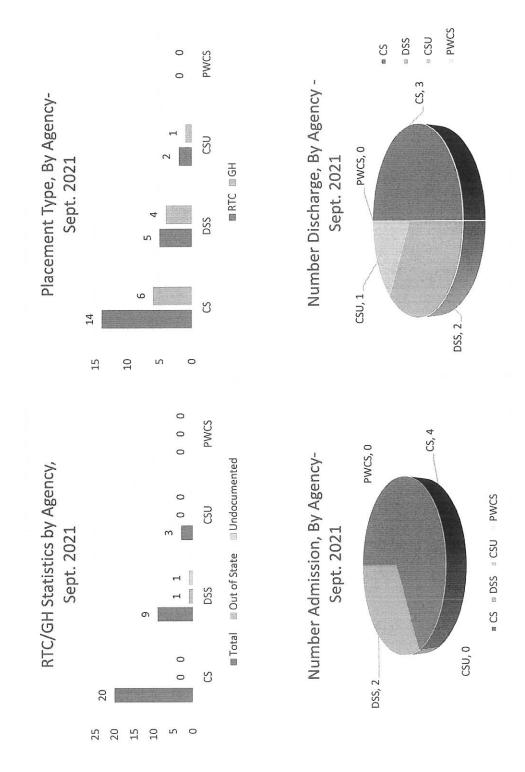
		F	Y21 Budget	١	TD Actuals		Balance
State (includes Medicaid		_				021	
Holdback) PWC - Public Schools		\$ \$	17,511,516	\$	12,376,219	\$	5,135,297
PVVC - Public Schools		<u>Ф</u>	329,799	Ф	329,799	\$	
Revenue Total		\$	17,841,315	\$	12,706,018	\$	5,135,297
CSA Program	CSA Category	F	Y21 Budget	,	YTD Actuals		Balance
Admin	Admin*	\$	(2,039,033)	\$	310,951	\$	(2,349,983)
Admin Total		\$	(2,039,033)		310,951	\$	(2,349,983)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$	2,210,279	\$	1,906,520	\$	303,759
	2F1 - FC Prevention Non-Residential/	\$	115,906	\$	154,527	\$	(38,621)
	2G - Special Education - Private Day **	\$	14,163,994	\$	11,420,914	\$	2,743,081
	2h - Wraparound Services - SPED	\$	110,520	\$	11,244	\$	99,276
	3 - Non-Mandated CB Service	\$	779,745	\$	130,393	\$	649,352
COMMUNITY BASED Total		\$	17,380,444	\$	13,623,597	\$	3,756,847
FOSTER CARE	2a - Therapuetic FC IV-E	\$	84,144	\$	79,617	\$	4,527
	2a1 - Therapuetic FC	\$	513,677	\$	445,875	\$	67,803
	2a2 - Therapuetic FC (NCFC & PA)	\$	-	\$	-	\$	-
	2c - FC IV-E	\$	64,426	\$	45,221	\$	19,205
	2e - Family FC	\$	1,228,678	\$	775,821	\$	452,857
FOSTER CARE Total		\$	1,890,925	\$	1,346,534	\$	544,391
RESIDENTIAL	1a - FC & TFC IV-E	\$	71,263	\$	54,181	\$	17,082
	1b - FC & TFC Non-IV-E	\$	981,655	\$	515,940	\$	465,715
	1c - FC Prevention Residential	\$	3,639,149	\$	1,446,423	\$	2,192,726
	1d - Non-Mandated Res Service	\$	-	\$	7 <del>-</del> 2	\$	
	1e - Special Education 2i - Crisis Stabilization	\$	2,245,390	\$	1,701,030	\$	544,359
DECIDENTIAL T-+-I	21 - Crisis Stabilization	\$		\$	-	\$	
RESIDENTIAL Total		\$	6,937,457	\$	3,717,574	\$	3,219,882
Expenditure Total		\$	24,169,793	\$	18,998,656	\$	5,171,137
General Fund Tax Support		\$	6,328,478	\$	6,292,638		

Budget Reductions:

\* Note - The Office of Management & Budget posted a negative \$2.43M budget for salary lapse to use the budget capacity for other PWC priorities.

\*\* Note - \$913K was used to reimburse Birmingham Green for expenditures incurred during the COVID-19 crisis resposne.

Residential Treatment Center Status RTC/GH Total: 32 (09/30/21)



Sep-21 Aug-21 ∞ Jul-21 May-21 Jun-21 Apr-21 Monthly Residential Count Mar-21 CSU CSU PWCS ∞ September 2021 Feb-21 0 1 Jan-21 Dec-20 Nov-20 Oct-20 Sep-20 Aug-20 Jul-20 

Quarterly RTC Report: July - Sept. 2021

# FY22 NUMBER OF DISCHARGES, BY PLACEMENT TYPE

FY22 LENGTH OF STAY, IN DAYS, BY PLACEMENT TYPE

■ Parental Agreement ■ DSS ■ IEP

■ Parental Agreement ■ DSS ■ IEP

## Q1: JULY-SEPT. Q2: OCT.-DEC. Q3: JAN.-MAR. Q4: APR.-JUNE 0 0 292 709 Q1: JULY-SEPT. Q2: OCT.-DEC. Q3: JAN.-MAR. Q4: APR.-JUNE

## PRIVATE DAY SCHOOL ENROLLMENTS PER QUARTER

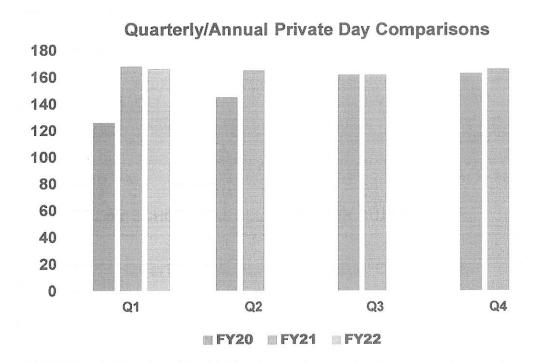


Chart Data		FY20	FY21	FY22
	Q1	126	168	166
	Q2	145	165	
	Q3	162	162	
	Q4	163	166	

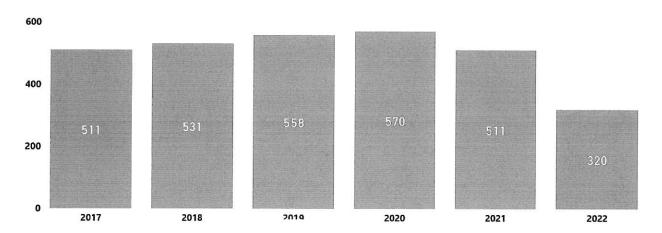
FY22 Q1 # EXITS -- 10

FY22 Q1 # ADMISSIONS -- 14

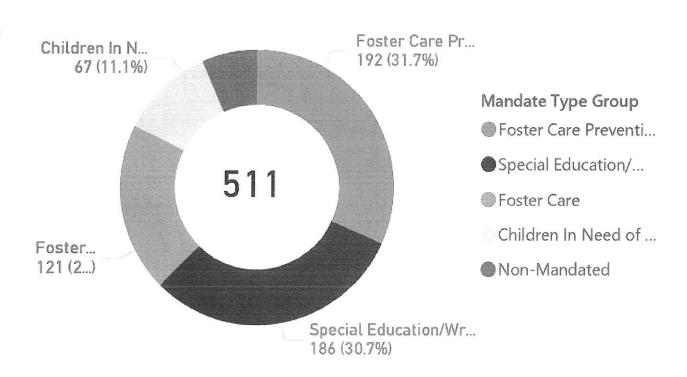
Same percentage of ages and disability types majority age 13 to 17 majority disability Autism

## **CPMT Data Report – 10/21/2021**

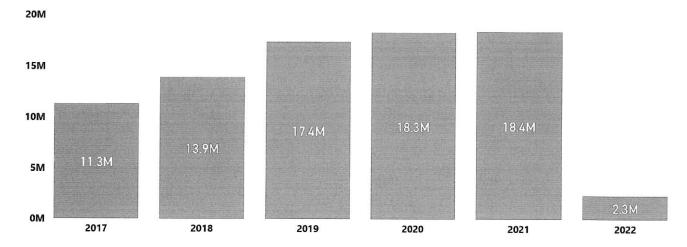
## **Distinct Child Count**



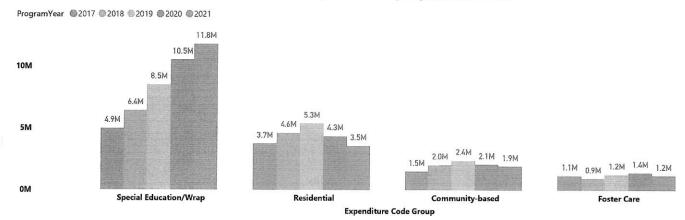
## **Distinct Child Count By Mandate Type**



## **Total Net Expenditures**



## **Total Net Expenditures By Expenditure Code**



## **Average Net Expenditures Per Child**

