

Prince William County Community Services Board Agenda



Patrick Sowers Chairman Lisa C. Madron, LCSW, CTS Executive Director

CALL OF A REGULAR COMMUNITY SERVICES BOARD MEETING

POWELL'S CREEK CONFERENCE ROOMS A & B JAMES J. MCCOART GOVERNMENT CENTER 1 COUNTY COMPLEX COURT PRINCE WILLIAM, VIRGINIA

THURSDAY, APRIL 21, 2022

1.	OPENING	6:30 PM
2.	CITIZEN'S TIME	6:35
3.	STAFF TIME	6:40
4.	PRESENTATION: Forensic Services - Kristen Durbin	6:45
5.	APPROVAL OF MINUTES (March 17, 2022)	7:05
6.	ACTION ITEMS	7:10

- A. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS BUDGET AND APPROPRIATE \$5,571,592 IN UNENCUMBERED FISCAL YEAR 2021 FUNDS IN FISCAL YEAR 2022 FOR THE VIRIGNIA DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENT SERVICES PERFORMANCE CONTRACT
- B. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS AUTHORIZE THE GRANT APPLICATION SUBMISSION FOR THE POTOMAC HEALTH FOUNDATION COMMUNITY PARTNERS DISCRETIONARY GRANT; AND ACCEPT, BUDGET, AND APPROPRIATE \$2,000,000 IN ONE-TIME REVENUE FOR FISCAL YEARS 2023-2025 TO THE COMMUNITY SERVICES' COUNTY BUDGET, UPON GRANT APPROVAL AND AWARD
- C. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS, ACCEPT, BUDGET, AND APPROPRIATE \$1,500,000 IN ONE-TIME FEDERAL REVENUE; \$1,500,000 ONE-TIME STATE; AND \$200,000 ONGOING STATE REVENUE TO RECONCILE THE FISCAL YEAR 2022 COMMUNITY SERVICES' COUNTY BUDGET TO ANTICIPATED REVENUE
- D. RECOMMEND PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS AUTHORIZE COMMUNITY SERVICES TO APPLY, ACCEPT, BUDGET, AND APPROPRIATE \$1,000,000 IN ONE-TIME FEDERAL REVENUE, CONTINGENT UPON AWARD OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES BLOCK GRANT

7.	DISCUSSION ITEMS	7:30
	A. Dashboard Measures Update – Beth Dugan	
	B. Licensing Reviews Update – Beth Dugan	
8.	OPEN ITEMS	8:00
9.	EXECUTIVE DIRECTOR'S TIME	8:05
10.	BOARD MEMBERS' TIME	8:35
11.	ADJOURNMENT	9:00 PM

TIMES ARE TENTATIVE AND SUBJECT TO CHANGE Next Scheduled Meeting – Thursday, May 19, 2022, at 6:30 p.m. at Powell's Creek Conference Room, James J. McCoart Government Center