Commercial Development Committee

Quarterly Meeting



PRESENTED BY MIKE GARCIA & WADE A. HUGH

APRIL 20, 2022



Welcome & Introductions





Mike Garcia, Chair Gary Gardner, Vice Chair Wade Hugh, Staff Liaison Jonathan Barbour Barry Braden Jonelle Cameron William Daffan Sharon Dusza Russel S. Gestl John F. Heltzel Gary L. Jones Michael S. Kitchen Eric Mays Matt Smolsky

Paolo Belita
Department of Transportation
Joyce Fadeley
Department of Development Services Land Development Division





Goal 1: Design Construction Standards Manual Section 600 - Improvements Update

- Travel Demand Model efforts are ongoing as part of the Mobility Chapter Update and recommendations will be provided early this summer.
- Instead of proceeding with an update this summer, DOT would like the County to consider a global update this fall after the Mobility Chapter is finalized to include Plan recommendations for Section 600 (such as Rural Policy Recommendations, Levels of Service in Small Area Plans, EV Charing Station/Spaces) and Plan recommendations for other agencies.

Goals cont'd

Goal 2: Updated Zoning Ordinance Text for Commercial Real Estate Signs

- Deputy CXO Horner is preparing to request the Board of County Supervisors issue a staff directive to modify the Zoning Ordinance. Target date: May 4, 2022.
- The process will involve coordination with the Development
 Ordinance Review Advisory Committee, a Planning Commission
 Public Hearing and a Board of County Supervisors Public Hearing.
 - Estimate a 4-month process
- Interim solution is to issue extensions for Temporary Commercial Signs.

Goals cont'd

Goal 3: Bond Reduction/Release – Process Improvements

- Bond extension notifications that are sent out to Developers will also be sent out to Engineers and other contacts as designated.
- Site Inspectors will complete inspections within 2 weeks of receiving a reduction review.
- Overall processing time for all departments involved in the reduction process will be 30 days.
- The preconstruction manual is provided to Developers and includes all the guidelines and information necessary to complete site development steps, up to and through the bond release process.

Goals cont'd

Goal 4: VSMP – Permit Review Timeframes Process Improvements

- Meeting with Mike Rolband, DEQ Director on Friday, April 22.
- Met with a sub-team of Commercial Development Committee members to discuss some County process changes.
 - Request submission of Bond paperwork for Quality Control Review at Signature Summary.
 - Target Pre-Con meeting to occur within a couple days of the VSMP being issued.



Land
Development
eReview
Update

Land Development eReview Update

Go Live

Implementation will be a phased approach:

Assessments
Studies
Targeting
spring 2022

DCSM
Waivers

3 Plats
(standalone)

4 Site Plans

5 Subdivision
Plans
Targeting
summer 2023



Site
Submission
Quality Control
Process
Improvement
Update

Goals: Quality Control Review

- Quality Control Process Review
 - Study Period: 13-day Document Quality Control (QC) Review at Land Counter
 - Findings:
 - 14 plans received per day, on average
 - 75 minutes to complete Document QC at Land Counter, on average
 - 37% of plan submissions are incomplete and/or missing information, on average
- Optimize Performance
 - Reduce # of incomplete plans and time spent on review
 - Address Staff shortages (5 FTE Land Counter Staff needed)
 - Staff Training on all processes

Goal: QC Review - 3 Day Document QC at Land Counter, 2 Days with Project Manager



Site
Submission
Quality Control
Process
Improvement
Update

Goals: Quality Control Review

- Customer Experience
 - o Provide checklists and forms tailored to each plan type submission
 - Provide information and guides to assist customers in plan submission
- Reduce Processing Time
 - Provide training to customers on how to submit a plan
 - Bring eReview online, reduce time to upload a missing document
 - Increased Staff and designated QC roles
 - Other Staff to handle inquiries and responsibilities

Goal: QC Review - 3 Day Document QC at Land Counter, 2 Days with Project Manager



Update on additional Targeted FTE Positions

- Targeted Industry Program Growth/Expansion Need for additional staffing resources
 - January 18, 2022 Board approved 8 FTEs
 - February 15, 2022 Acting CXO Budget Proposal
 - 8 additional FTEs to be added through vacancy transfers
- Funding for the 16 FTEs
 - \$1,200,000 General Fund
 - \$7,801 Economic Development Opportunity Fund
 - \$217,174 Building Development/Fire Marshal's Office Fee Revenue

BUILDING DEVELOPMENT 2022

- Inspection Order Process Action Team
- Electronic Inspection Certification Submissions
- Managing Abandoned Permits

Development Services Performance Measures (Cont'd.)

Key Highlights

1Q-3Q (Jul-Mar)

	FY 19	FY20	FYZI	FY22
New Structures - # of plans (first review)	35	32	37	35
Tenant Layout - # of plans (first review)	154	148	137	152
Commercial Major Plans - # of approved plans	11	14	9	9
Tenant Layout Total Plans - # of approved plans	153	149	128	131
Site Plans - # of approved plans	33	43	40	28
Site Permits Issued	113	110	144	131
		_	·	



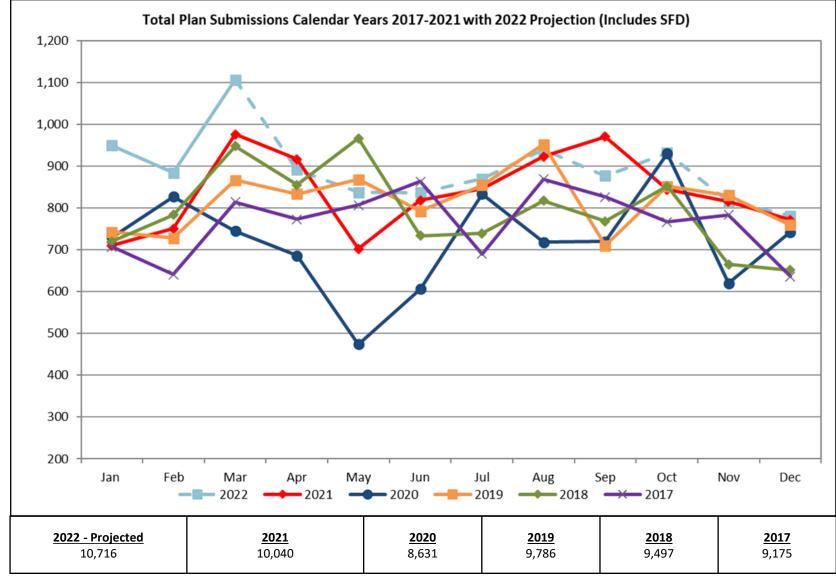
 $\Gamma \vee 22$

Development Services Performance Measures (Cont'd.)

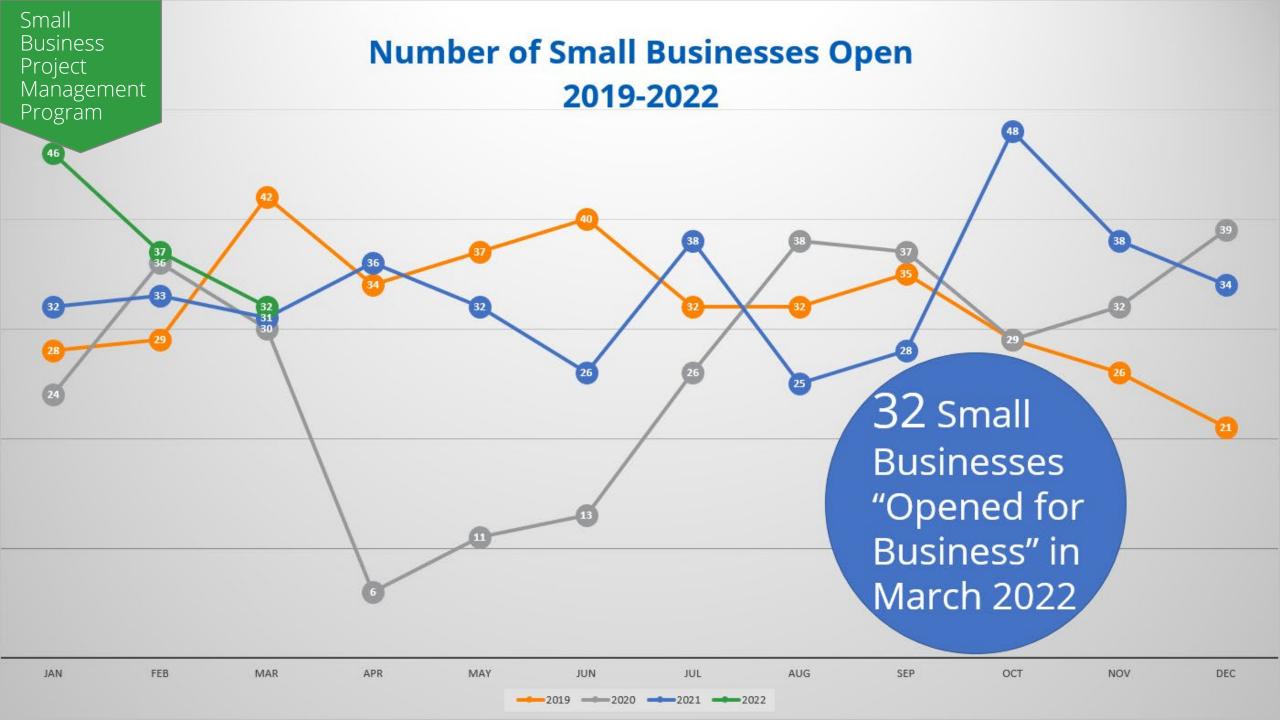
Building Plan Submissions

10,716 Building Plan Submissions Projected in Calendar Year 2022

• Up 676 over 2021







1Q2022 Snapshot

Small Business Commercial Real Estate

115 Small Business Owners "Opened for Business"

122

Customers served Entrepreneurs trust us with helping them learn the business permitting process. 115

Businesses opened
The strongest 1st quarter on record!

8.85+

Businesses opened weekly, on average We strive to turnaround permit approvals ASAP.

72,879 sq. ft. of

Occupied space
Representing financial investment for the community in these locations.

86.84%

Customer satisfaction with project processing

90.24%

Customer satisfaction with overall service

Ready to Open for Business?

Small Business Project Management Program 5 County Complex Court, Room 105 Prince William, VA 22192

Contact Us Today!

(703) 792-6930 BDD@pwcgov.org www.pwcva.gov/SBPM



