

## **Prince William County** Community Energy and Sustainability Master Plan (CESMP)

Sustainability Commission Check-In

February 2023



## **Presentation Objectives**



Review CESMP and County Goals



Methodology Review of GHG Forecast/Reduction Scenario



Review CESMP Actions and Feedback



**Review Action Prioritization Process** 



### **AECOM Team Introductions**







Emily Dhingra Climate Adaptation and Resiliency

Tauhirah Abdul-Matin Project Manager

Vanessa Goh GHG Mitigation



Erin Falvey Deputy Project Manager



Karen Massey Senior Advisor



Katrina Lewis Senior Advisor



Project Director Ida Namur





# Review of CESMP Goals





## MWCOG Climate & Resiliency Goals

- 1. Reduce County-wide GHGs by 50% from 2005 Baseline by 2030
- 2. Provide 100% Renewable Electricity County-wide by 2035
- 3. Provide 100% Renewable Electricity for County Government Operations by 2030
- 4. Carbon Neutral County Government Operations by 2050
- 5. Develop climate resilient actions to move towards being a Climate Ready Region by 2030



## Review of GHG Forecast & Reduction Scenario

How was the GHG reduction scenario developed and what was it used for?





- Transportation and Mobile Emissions
- Commercial Energy
- Residential Energy
- Process and Fugitive Emissions
- Solid Waste
- Agriculture
- Water and Wastewater



### **Emissions "Business as Usual" Forecasting**

Emissions Source	Growth Indicator			
Residential electricity and natural gas	Households from PWC Planning Office (constant electricity emissions factor)			
Commercial electricity and natural gas	Non-residential square footage from PWC Planning Office/AECOM projections for employees and Digital Gateway square footage (constant electricity emissions factor)			
On-road transportation	Vehicle miles traveled from PWC Transportation Division and emissions factors from MWCOG MOVES model			
Aviation travel	Airport enplanement forecasts from the Washington-Baltimore Regional Air Passenger Origin/Destination Forecast Update			
Rail transportation	Average weekday transit trips from MWCOG Transportation Demand Model			
Wastewater treatment, waste generation, refrigerants	Resident population from PWC Planning Office			
Agriculture	Acres of farmland from MWCOG What Our Region Grows Report			
Fuel oil, LPG, off- road vehicles	No growth			

#### 30% increase in emissions from 2018 to 2050



#### **GHG** Reduction Scenario



#### **Final 2030 GHG Reduction Scenario**

Strategy	% of Total 2030 Reductions	
92% clean electricity	57%	
50% of passenger and medium-duty vehicles are ZEV	24%	
40% of HVAC/water heaters are highly efficient and electric	8%	
57% HFCs replaced with zero GWP alternatives	4%	
5% mode shift from passenger vehicles to active/public transport	2%	
60% waste diversion rate	2%	
100% high-efficiency lighting and appliances	1%	
15% zero emissions off-road equipment	1%	
20% reduction in aviation emissions	<1%	
10% reduction in agriculture emissions	<1%	



### Limiting Factors to Achieving GHG Mitigation Goals

The strategies represent potential technological pathways for the County to reach the 2030 target, but they are extremely ambitious and the County may have limited influence over their success.

Feasible County-led action alone cannot produce all reductions required due to limited jurisdiction and authority or influence.

The ability to achieve these strategies will rely on support from market factors and state and national level regulation. The plan will need to be transparent about the County's limitations and highlight where external action is needed.







## Review CESMP Draft Actions & Feedback



#### **Development of Initial List of Draft Actions**





## Feedback on Draft CESMP GHG Mitigation Actions

#### **New Mitigation Actions**

- 1. Implement a mandatory energy benchmarking program for PWC County government facilities.
- 2. Encourage use of all-electric systems and equipment in new buildings and retrofits County-wide.
- 3. Establish streamlined permitting for solar installations.
- 4. Promote the use of micromobility options such as e-bikes and e-scooters through enhanced infrastructure and incentives.
- 5. Adopt a PWC County government energy policy that outlines operational and purchasing requirements that increase energy efficiency.
- 6. Adopt a zero-emissions off-road vehicles and equipment policy that requires low- or zero-emissions replacements.
- 7. Implement a voluntary program to increase reforestation of lands throughout the County.

#### **Removed Actions / Actions that Need Clarification**

#### REMOVED:

- 1. County staff advocate for a low-carbon building code and vote on energy code updates. Advocate for quicker adoption of the IECC code in Virginia.
- 2. Require building owners to bring building energy efficiency in line with current adopted code when there are alterations, renovations, or additions.

#### CLARIFICATIONS:

- Carbon Offsets
  - Best practice is to not purchase carbon offsets for interim target compliance. Offsets should only be used for net zero target compliance/target yet (SBTi, ISO). Will be discussed in "Remaining Emissions" section of the CESMP.
- Keep both actions or remove one:
  - Action 4: "Develop additional solar incentives with input from stakeholders such as the Residential Solar Task Force. Incentives can include financial discounts, streamlined permitting, or waived fees."
  - Action 4.1: "Establish streamlined permitting for solar installations."
- Motorized micromobility action clarification:
  - Suggestion for "action focused on incentivizing use of e-bikes as a mode shift strategy. This could involve building more bike paths as well as potential cost rebates for purchase of e-bikes"
  - Should the action focus be on incentives for private purchasing of ebike/scooters or should it include incentives to promote the use of existing micromobility services in the County?



### Feedback on Draft CESMP Climate Adaptation Actions

New Adaptation Actions	12 Removed Actions – Examples
Develop stormwater system modeling focused on areas with existing flooding issues and are outside the mapped FEMA floodplain.	2 Conduct focused vulnerability assessment on sea level rise and storm surge within the coastal flood risk area areas of the county to determine at-risk structures and infrastructure. Evaluate future land use planning in areas with high-risk for permanent inundation by sea level rise.
Investigate the potential for creating micro grids within the County to provide stable energy supply during times of extreme cold weather.	7 Increase preparedness education about heat-related health issues for healthcare providers and the public.
	8 Expand or enhance early warning systems and emergency preparedness messaging.
	9 Identify options for effective post-event emergency relief considering future conditions hazards and facilitate public reporting of incidents and problem areas.
	12 Work to increase Community Rating System class (currently 7) to increase resilience and increase flood insurance discount for residents.
	14 Create new cooling center locations where community members can stay during times of extreme heat. Can be existing locations such as libraries or other public buildings. Choose locations that are accessible to socially vulnerable populations. Advertise and add features to emergency alert system to notify community members of cooling centers.
	32 Identify locations of Safe Rooms. Expand public access to safe rooms and increase community awareness.



## CESMP Action Evaluation & Prioritization Process



### **CESMP** Action Prioritization Process

1. Evaluation criteria finalized with input from the Core Team and Sustainability Commission

3. Criteria and ratings are entered in the ASAP Tool 5. ASAP Tool outputs and validation by stakeholders help AECOM take a first pass at prioritizing actions

2. AECOM rates each action on the criteria with Core Team input

4. Ratings and ASAP outputs are validated by all stakeholders 6. Validated all stakeholders before the high priority actions are expanded upon in Plan



### **Evaluation Criteria**

Category	Definition
Primary Benefits	An estimate of GHG reduction and climate hazard risk reduction resulting from the actions (note: these two evaluation criteria will be included in the analysis)
Co-Benefits	Benefits generated by climate actions beyond the primary benefits of emissions reduction and risk reduction
Feasibility	How easy or difficult it will be to implement the action







Action ID	Action Title	Health and Wellbeing	Environment	Economic Prosperity	Inclusivity and Civil Society		Authority	Support	Financing and Funding	Technology
	Clear All Column Filters	Air Quality	Habitat	Cost of Living	Stakeholder Engagement	Social Justice	City Authority	Political Acceptability	Funding Source Secured/Identified	Technology/Market Readiness
-	<b>•</b>	*	*	•	•	-	*	*	•	*
А	Ordinance: Require renewable energy systems in new non-residential development	Neutral	Neutral	Somewhat Positive	Neutral	Neutral	Yes, but would require amending existing policy	Very Politically Challenging	No funding secured/identified	Ready with Support
В	Incentive: Low interest solar loan program	Neutral	Neutral	Somewhat Positive	Somewhat Positive	Very Positive	Yes, under existing policy	Politically Popular	Identified	Market Ready
С	Program: Community Solar	Neutral	Neutral	Neutral	Very Positive	Somewhat Positive	Yes, but would require new policy	Neutral or Unclear	Partially Secured	Market Ready

Step 1: Emissions and Climate Hazard Context	Step 2: Action Development	Step 3: Initial Screening	Step 4: Action Refinement	S Criteria Sele	tep 5: ction & Weighting	Step 6: Action Rating	Step 7: Final Prioritisation
		Co-benefits	Criteria Score				
Health and Wellbeing	Environment	Economic Prosperity	Essential	Public Services	Inclusion	vity and Civil Society	
	-6	-4	-2	0	2	4	6 8
Increase express bu Expand usage of green Increase building electrification through repla Increase I Increase frequency a Increase I Increase I Increase I Ordinance: Require renewable energy systems in r Develop a rental licensing program with Develop a residential Develop a residential Increase I Implement an outreach and education existing requirements for multi-family residential and comme Develop emergency response plan for power of Evaluate feasibility of sto Develop Increase presence of reflective stre Investiga	Is routes and dedicated bus lanes Program: Community Solar infrastructure and green streets increase presence of cool roofs Construct Living Shoreline/Berm Upgrade Storm Drain System new non-residential development h energy disclosure requirements organic waste collection program Install new pump stations e strong leak detection program State duby and Existing Seawalls ess campaign for waste diversion Dune Reinforcement on related to water conservation. rricial property recycling programs putages related to extreme heat . orm Surge barrier at Alamitos Bay Expand cooling centers lop a home energy audit program ets, parking lots and playgrounds te Feasibility of Managed Retreat						









## CESMP Action Evaluation Criteria

Delivering a better world

🔿 aecom.com

#### **Evaluation Criteria**

The Core Team and Commission were tasked with:

- Selecting up to 8 co-benefit and feasibility criteria or suggesting new criteria.
- Determining if definitions should be modified.
- Identifying if any weights should be applied.

Category	Definition
Primary Benefits	An estimate of GHG reduction and climate hazard risk reduction resulting from the actions (note: these two evaluation criteria will be included in the analysis)
Co-Benefits	Benefits generated by climate actions beyond the primary benefits of emissions reduction and risk reduction
Feasibility	How easy or difficult it will be to implement the action



### **Draft Evaluation Criteria**

<b>Co-Benefits</b>		Feasibility			
Racial Equity & Social Justice	Impact on environmental or economic disparities such as disproportionate levels of air quality, access to transit, flood risk, energy burden etc.	County Authority	Does the County have the legal authority to implement this action or would it need to be implemented by another entity, such as the national government, a utility or agency outside of the County, or the private		
Air Quality and Public Health	Impact on life expectancy or incidents of diseases or deaths attributed to air or water pollution, poor sanitation, or lack of access to nutrients.	Funding Source Identified or	sector? Has full or partial public funding for this action been secured, or has a potential funding source been identified?		
Economic Prosperity	Impact on the employment rate, access to quality jobs (full-time versus temporary; high-paying versus low-paying), income and social mobility, and/or total number of jobs.	Secured Implementation Capacity	Does the County have the appropriate internal resources (non-financial) to implement and/or a plan to increase resources to implement?		
Environmental Stewardship	Impact on the creation, preservation, or restoration of natural environments.	Private Investment	Beyond any public funding that is currently secured or identified, how much additional private capital would be required to implement the action (capital exponditure)?		
Resource Conservation	Increase resource conservation through water conservation, material consumption and waste reduction, and natural environment conservation, creation, or regeneration.	Alignment with County Policy	Is the action aligned with existing County policy? For example, does it further the stated goals of the County's Strategic Plan?		
Local Employment/G reen Jobs	Impact on the employment rate and/or total number of jobs.	Alignment with Regional/ State/National Policy	Does the action align with or promote regional, state, or national policies and priorities?		
Cost of Living	Impact on upfront costs and/or savings (e.g., utility costs, travel costs, etc.) to residents.	Public Support	Is the behavior or technology change encouraged by this action favored or disfavored based on public opinion?		

### **Post-Core Team Review**

Co-Benefit		Feasibility		
Organizational Diversity, Equity and Inclusion	Impact on environmental or economic disparities such as disproportionate levels of air quality, access to transit, flood risk, energy burden etc.	County Authority	Does the County have the legal authority to implement this action or would it need to be implemented by another entity, such as the national government, a utility or agency outside of the County, or the private sector?	
Cost Savings New Core Team Suggestion	An initial investment that lowers recurring or annual costs paid for by County taxpayer money such that cost savings could be used to fund additional GHG reduction and hazard risk reduction programs.	Funding Source Identified or Secured	Has full or partial public funding for this action been secured, or has a potential funding source been identified?	
Resource Conservation	Impact on natural resources, such as water, raw materials, and the natural environment.	Implementation	Does the County have the appropriate internal resources (non- financial) to implement and/or a plan to increase resources to	
Lead by Example <i>New Core Team</i> <i>Suggestion</i>	Action clearly demonstrates leadership in the promotion of the sustainable consumption of energy and natural resources (per Strategic Plan Objective SG-2) by way of an outreach initiative, educational tool, or cutting-edge technology that the general population will be directly impacted by or visually observe in everyday affairs.		implement? What is the magnitude of upfront and operational costs to the County from the implementation year to 2030? Example cost buckets: 0-100K, 10k-500k, 500k-\$1M+	



## Stakeholders Engagement

How will the stakeholders be involved in the planning process?



### **Upcoming Engagement**

**Engage** County's' Stakeholders throughout the plan's development. Board

Commission

Townhalls

Workgroups

Core Team

#### 04 Climate Action Plan

Create PWC's CAP that sets forth a roadmap for meeting the County's climate goals and implementing prioritized actions.

Plan Approach Developing Prince William County's Climate Action Plan 01 Existing Effort Review

Inventory PWC's goals and actions established through existing climate and sustainability plans, policies, and efforts.

#### 03 Prioritize Efforts

Leverage an action evaluation framework to prioritize high impact opportunities to meet the County's climate goals.

<u>P</u>

ÍÖ

## 02 ID and Model Opportunities

for GHG mitigation and climate change adaptation and resiliency.

### Workgroups

Building Efficiency and Decarbonization

- Building Trades (HVAC, electrician, plumbers)
- Builders
- Solar Installers
- Landlords/Property Managers
- Tenants' rights organizations
- Virginia PACE Authority
- Utility representative (Dominion, NOVEC, PW Service Authority)
- Virginia Public Utilities Commission
- Residential Solar Task Force
- Schools/Universities/Colleges
  - Prince William Public Schools
  - NVCC
  - George Mason
- Relevant elected officials/public authorities (with a stake in utilities, buildings, regulations)
- Economic Development Rep
- Data Center Coalition
- Citizens Climate Lobby
- Commercial Development Review Committee
- NAIOP (Commercial Real Estate Development Association)
- NVBIA (Northern Virginia Building Industry Associations)



#### Public transit operators

- WMATA and VRE
- Omniride/PRTC
- Large fleet operators (companies)
- Active transportation groups (e.g., biking)
- EVSE technicians
- Developers
- Relevant elected officials (with a stake in the transportation and land use sectors)
- Private transportation businesses
- Schools/Universities/Colleges
- Trails and Blueways Council
- Civic Associations
  - Lake Ridge Occoquan Coles Civic
    Association
  - Woodbridge Potomac Communities Civic
    Association
  - Mid County Civic Association of Prince
    William
- Prince William Conservation Alliance
- Northern Virginia Transportation Authority
- Northern Virginia Regional Commission

#### **3** Climate Adaptation and Resiliency for Vulnerable Population

- Equity groups
- Green organizations
- Youth/student lead groups
- Communities on the coasts
- Community Partners in Equity and Inclusion
- Senior citizen advocacy
- Veteran advocacy
- Cooperative Council Administers for homeless populations
- Townships (Regarding heat island effect)
- VOICE
- Faith Alliance and Climate Solutions
- Social Services
- Streetlight Ministries

