

WELCOME & INTRODUCTIONS

Commercial Development Committee

Mike Garcia, Chair

Gary Gardner, Vice Chair

Wade Hugh, Staff Liaison

Jonathan Barbour

Barry Braden

Jonelle Cameron

William Daffan

Jeremy L. Karls

Russel S. Gestl

John F. Heltzel

Gary L. Jones

Michael S. Kitchen

Eric Mays

Matt Smolsky

Guest Speakers

Rebecca Horner

Executive Management

Emilie Wolfson

The Planning Office

Madan Mohan

Department of Public Works

Elizabeth Scullin

Department of Transportation

Bill Westerman

Department of Development Services

-Land Development Division

Guest Audience

Around the room introductions



2022 Committee Goals Recap

- Design Construction Standards Manual Section 600 Improvements Update (Scullin)
- Zoning Ordinance Text Change Updates
- Virginia Stormwater Management Program-Permit Review Timeframes Process Improvements (Mohan)
- Bond Reduction/Bond Release Process Improvements
- As-Built Plan Submission Process Improvements



Zoning Ordinance Text Changes Updates

- On September 20, 2022, the Board of County Supervisors initiated the following zoning text amendments:
 - Drive-Through Uses and Curbside Pick-Up
 - Industrial Parking and Use Regulations
 - Commercial Sign Regulations (Temporary Signage)
- Next Steps (to be completed)
 - Staff project teams being assembled
 - Drafting language
 - Presenting language to the DCSM/Zoning Ordinance Advisory Committee (DORAC)
- For more information on how to get involved, please contact Emilie Wolfson at <u>ewolfson@pwcgov.org</u>



Zoning Ordinance Text Changes Updates

- Data Center Opportunity Zone Overlay District
 - Project team developed preliminary recommendations
 - Scheduling a community meeting once new Planning Director starts
 - Future presentation to DORAC
- Affordable Dwelling Unit Ordinance
 - Completed several phases already
 - Will schedule stakeholder meetings in February/March to go over Incentive Zoning and to get input on which enabling legislation to pursue



Zoning Administration & Record Center

- Zoning Administration & Records Center merger placed on hold
- Reorganization efforts to be evaluated with full leadership team
- Full Executive Team onboard in mid-January
 - Chris Shorter, CXO January 3, 2023
 - Mark Buenavista, Planning Director January 23, 2023



NEW BUSINESS

Annual Election of the Chair and Vice-Chair

- Chair One year term
- Vice Chair One year term



Building Inspection Order Update

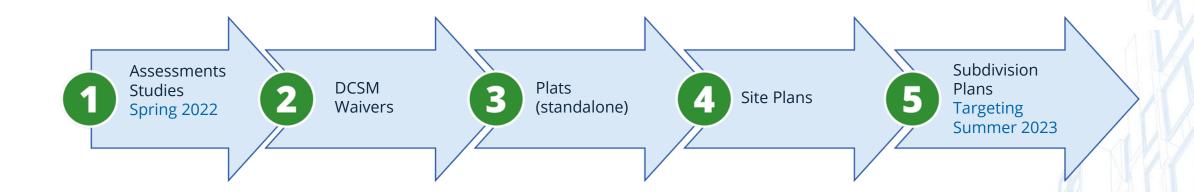
- Process Issues
 - Proactive review of processes in concert with FMO's
 - Elimination of redundant processes
- Process Improvements
 - Received industry members' feedback
 - Now developing draft policy and training guide for customers and staff
- Implementation schedule
 - Phase I tentative implementation in February/March 2023





eReview for Land Development Projects

Implementation phased-in approach:





NEW BUSINESS

2023 Committee Goals - To Be Established

- Continue working with the As-Built committee to improve the process
- DCSM Section 600 review and update
- DCSM updates related to the newly adopted Comprehensive Plan
- Zoning Ordinance change for commercial real estate signs
- Dirt hauling issues between permitted sites



NEW BUSINESS FY2024 Proposed Fees

| Fiscal Year | Land Development | | Building Development | | |
|-------------|---------------------|-------------------|-------------------------|--|-------------------|
| 2013 | 2.0 | | 2.0 | | |
| 2014 | 3.5 | | 3.5 | | |
| 2015 | 3.0 | | 3.0 | | |
| 2016 | 3.0 | | 3.0 | | |
| 2017 | 0.0 | 44.14 | 2.4 | | |
| 2018 | 1.1 | 11 Years 2.88% | 1.85 | | 11 Years 2.54% |
| 2019 | 6.5 | 2.0070 | 3.0 | | 2.3 170 |
| 2020 | 2.2 | | 2.2 | | |
| 2021 | 2.9 | | 1.2 | | |
| 2022 | 4.5 | | 4.5 | | |
| 2023 | 3.0 | | 1.3 | | |



NEW BUSINESS FY2024 Proposed Fees

| Fiscal Year | Land Development | | Building Development | |
|-------------|---------------------|-------|-------------------------|-----------|
| 2013 | 2.0 | | 2.0 | |
| 2014 | 3.5 | | 3.5 | |
| 2015 | 3.0 | | 3.0 | |
| 2016 | 3.0 | | 3.0 | |
| 2017 | 0.0 | | 2.4 | |
| 2018 | 1.1 | | 1.85 | |
| 2019 | 6.5 | | 3.0 | |
| 2020 | 2.2 | | 2.2 | |
| 2021 | 2.9 | | 1.2 | |
| 2022 | 4.5 | | 4.5 | |
| 2023 | 3.0 | 6 504 | 1.3 | 2 6 5 0 4 |
| 2024 | 10.0 | 6.5% | 6.0 | 3.65% |



Development Services Performance Measures

Key Highlights: Fiscal Year 2023, First Half (Jul -Dec 2022)

New Structures - # of plans (first review)

Tenant Layout - # of plans (first review)

Commercial Major Plans - # of approved plans

Tenant Layout Total Plans - # of approved plans

Site Plans - # of approved plans

Site Permits Issued

| | FY21 | FY22 | FY23 |
|-----|------|------|------|
| 22 | 22 | 26 | 28 |
| 101 | 94 | 97 | 113 |
| 8 | 8 | 7 | 8 |
| 100 | 82 | 89 | 82 |
| 34 | 31 | 20 | 23 |
| 77 | 100 | 78 | 93 |



Additional Targeted Industry FTE Positions

- Targeted Industry Program Growth/Expansion Need for additional staffing resources 16
 FTEs approved (4 FMO and 12 DDS/Building Development)
 - Development Services
 - 9 positions filled (3 Senior Inspectors, Principal Engineer, 3 Plans Reviewers, 2 Development Services Technicians)
 - 3 positions being interviewed (Building Development Project Manager, Special Inspections Senior Engineer, Building Inspector)
 - Fire Marshal's Office
 - 4 positions filled (Admin. Technician, Fire Protection Engineer, 2 Inspectors).

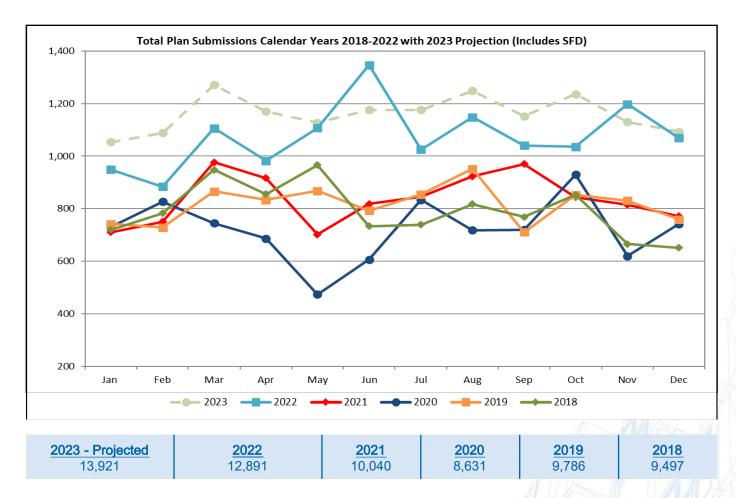


Development Services Performance Measures

Building Plan Submissions

13,921

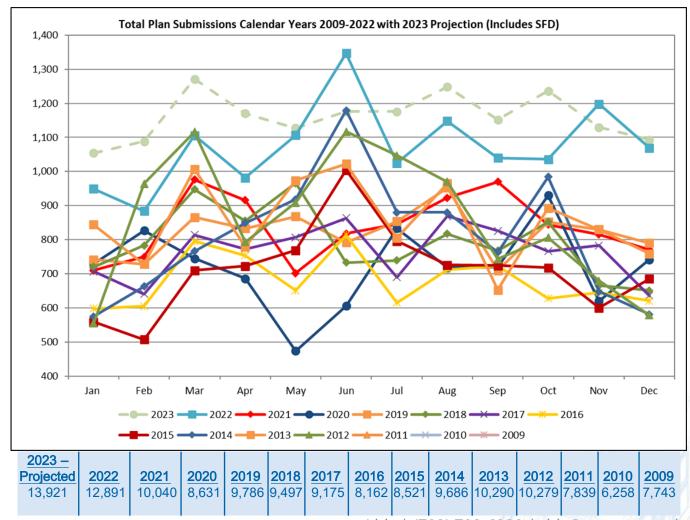
in Calendar Year 2023 (Up 1,030 over 2022)





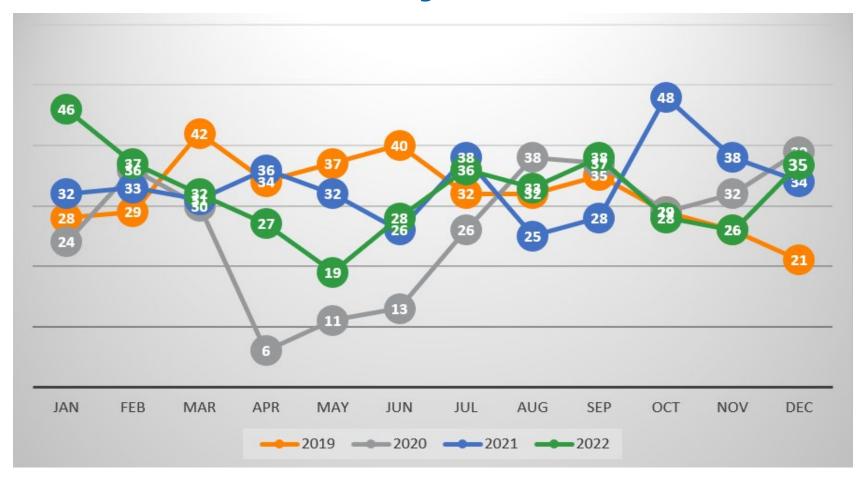
Development Services Performance Measures

Building Plan Submissions - All Years





Small Business Projects CY2019 - CY2022





Biggest Year On Record!





