



CPMT MINUTES
November 17, 2022
Sudley North – Jean McCoy
2:00 – 3:30 PM

CPMT Members:

Courtney Tierney, Chair, DSS
Kim Keller, Vice Chair, JCSU
Carl Street, Youth for Tomorrow (Private Provider)
Lisa Madron, CS

Others Present:

Shazia Chughtai, DSS CSA
Ron Pannell, PWCS
She'la White, DSS CSA
Wendy Martin-Johnson, PWCS

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:13 PM.

Approve Minutes

Minutes from October 20, 2022, were presented. **MOTION** to approve as presented. [CS motion, LM seconded].

Expenditures and budget review – presented by Courtney Tierney

- Budget – FY23 YTD, was reviewed.
- Expenditures – **MOTION** to approve expenditure approvals from 10/17/22 – 11/11/22. [KK motion, CS seconded].
- IEP Approval for FY23 was reviewed

MHI Quarterly Report – presented by Lisa Madron. FY23 data was reviewed and is attached.

CSA Division Report – presented by She'la White

- FY23 CQI report, was presented and is attached.
- "Tell Me Something Good" – PWC was well represented at the state CSA Conference earlier this month. We welcomed Ms. Martin-Johnson will be temporarily replacing former member Michele Roper

CLOSURE

Courtney Tierney closed the meeting at 2:36 PM. Next meeting is on January 19, 2023.

APPROVED: Shazia Chughtai
Clerk to Board

CPMT Approval Table

PAGE 1 TOTAL						\$6,083,243.19	\$6,083,243.19	\$6,083,243.19	
Agency: PWCS									
FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
8/1/22	CCS	HH	IEP	mand	08/01/22-06/30/23	\$90,720.00	\$90,720.00	\$90,720.00	
7/1/22	CCS	JH	IEP	mand	07/01/22-06/30/23	\$90,460.00	\$90,460.00	\$90,460.00	
7/1/22	CCS	GH	IEP	mand	07/01/22-06/30/23	\$121,691.40	\$121,691.40	\$121,691.40	
7/1/22	CCS	LH	IEP	mand	07/01/22-06/30/23	\$91,900.00	\$91,900.00	\$91,900.00	
8/21/22	CCS	JH	IEP	mand	08/21/22-06/30/23	\$65,047.20	\$65,047.20	\$65,047.20	
8/21/22	CCS	KH	IEP	mand	08/21/22-06/30/23	\$114,649.30	\$114,649.30	\$114,649.30	
7/1/22	CCS	EH	IEP	mand	07/01/22-06/30/23	\$87,616.00	\$87,616.00	\$87,616.00	
7/1/22	CCS	MH	IEP	mand	07/01/22-06/30/23	\$81,874.00	\$81,874.00	\$81,874.00	
7/5/22	CCS	JH	IEP	mand	07/05/22-06/30/23	\$74,888.57	\$74,888.57	\$74,888.57	
7/1/22	CCS	QH	IEP	mand	07/01/22-06/30/23	\$65,041.60	\$65,041.60	\$65,041.60	
7/1/22	CCS	SH	IEP	mand	07/01/22-06/30/23	\$90,839.50	\$90,839.50	\$90,839.50	
7/1/22	CCS	JH	IEP	mand	07/01/22-06/30/23	\$101,808.00	\$101,808.00	\$101,808.00	
7/1/22	CCS	SH	IEP	mand	07/01/22-06/30/23	\$116,038.28	\$116,038.28	\$116,038.28	
7/1/22	CCS	KH	IEP	mand	07/01/22-06/30/23	\$163,147.87	\$163,147.87	\$163,147.87	
7/1/22	CCS	GID	IEP	mand	07/01/22-06/30/23	\$93,888.58	\$93,888.58	\$93,888.58	
7/1/22	CCS	KIC	IEP	mand	07/01/22-06/30/23	\$106,095.00	\$106,095.00	\$106,095.00	
7/1/22	CCS	KI	IEP	mand	07/01/22-06/30/23	\$123,644.00	\$123,644.00	\$123,644.00	
8/1/22	CCS	DJ	IEP	mand	08/01/22-06/30/23	\$78,972.00	\$78,972.00	\$78,972.00	
7/1/22	CCS	JJ	IEP	mand	07/01/22-06/30/23	\$112,060.00	\$112,060.00	\$112,060.00	
7/1/22	CCS	BJ	IEP	mand	07/01/22-06/30/23	\$72,253.76	\$72,253.76	\$72,253.76	
8/1/22	CCS	XJ	IEP	mand	08/01/22-06/30/23	\$66,800.00	\$66,800.00	\$66,800.00	
7/1/22	CCS	EK	IEP	mand	07/01/22-06/30/23	\$112,404.00	\$112,404.00	\$112,404.00	
7/1/22	CCS	BK	IEP	mand	07/01/22-06/30/23	\$97,922.98	\$97,922.98	\$97,922.98	
7/1/22	CCS	RK	IEP	mand	07/01/22-06/30/23	\$93,340.00	\$93,340.00	\$93,340.00	
7/1/22	CCS	IK	IEP	mand	07/01/22-06/30/23	\$129,630.00	\$129,630.00	\$129,630.00	
7/1/22	CCS	TK	IEP	mand	07/01/22-06/30/23	\$89,020.00	\$89,020.00	\$89,020.00	
7/1/22	CCS	NKC	IEP	mand	07/01/22-06/30/23	\$89,020.00	\$89,020.00	\$89,020.00	
7/1/22	CCS	JK	IEP	mand	07/01/22-06/30/23	\$113,564.00	\$113,564.00	\$113,564.00	
7/1/22	CCS	AK	IEP	mand	07/01/22-06/30/23	\$95,255.20	\$95,255.20	\$95,255.20	
7/1/22	CCS	AK	IEP	mand	07/01/22-06/30/23	\$80,664.00	\$80,664.00	\$80,664.00	
7/1/22	CCS	BKC	IEP	mand	07/01/22-06/30/23	\$84,084.76	\$84,084.76	\$84,084.76	
7/1/22	CCS	SKC	IEP	mand	07/01/22-06/30/23	\$125,836.00	\$125,836.00	\$125,836.00	
8/21/22	CCS	AK	IEP	mand	08/21/22-06/30/23	\$74,165.14	\$74,165.14	\$74,165.14	
7/1/22	CCS	JK	IEP	mand	07/01/22-06/30/23	\$85,899.74	\$85,899.74	\$85,899.74	
7/1/22	CCS	DK	IEP	mand	07/01/22-06/30/23	\$142,320.00	\$142,320.00	\$142,320.00	
7/1/22	CCS	CL	IEP	mand	07/01/22-06/30/23	\$92,375.20	\$92,375.20	\$92,375.20	
7/1/22	CCS	EL	IEP	mand	07/01/22-06/30/23	\$138,090.00	\$138,090.00	\$138,090.00	
7/1/22	CCS	KM	IEP	mand	07/01/22-06/30/23	\$58,475.00	\$58,475.00	\$58,475.00	
7/1/22	CCS	DM	IEP	mand	07/01/22-06/30/23	\$74,133.23	\$74,133.23	\$74,133.23	
7/1/22	CCS	AM	IEP	mand	07/01/22-06/30/23	\$131,040.00	\$131,040.00	\$131,040.00	
8/21/22	CCS	JMC	IEP	mand	08/21/22-06/30/23	\$70,161.20	\$70,161.20	\$70,161.20	
8/1/22	CCS	VMC	IEP	mand	08/21/22-06/30/23	\$60,107.45	\$60,107.45	\$60,107.45	
7/1/22	CCS	JLMC	IEP	mand	07/01/22-06/30/23	\$100,599.00	\$100,599.00	\$100,599.00	
9/1/22	CCS	AM	IEP	mand	09/01/22-06/30/23	\$70,985.70	\$70,985.70	\$70,985.70	
7/1/22	CCS	JAMO	IEP	mand	07/01/22-06/30/23	\$80,664.00	\$80,664.00	\$80,664.00	
7/1/22	CCS	AM	IEP	mand	07/01/22-06/30/23	\$133,860.00	\$133,860.00	\$133,860.00	
10/17/22	CCS	GM	IEP	mand	10/17/22-06/30/23	\$68,580.00	\$68,580.00	\$68,580.00	
9/1/22	CCS	CM	IEP	mand	09/01/22-06/30/23	\$108,735.00	\$108,735.00	\$108,735.00	
7/1/22	CCS	KN	IEP	mand	07/01/22-06/30/23	\$93,081.70	\$93,081.70	\$93,081.70	
7/1/22	CCS	PN	IEP	mand	07/01/22-06/30/23	\$89,020.00	\$89,020.00	\$89,020.00	
9/6/22	CCS	KN	IEP	mand	09/06/22-06/30/23	\$84,950.10	\$84,950.10	\$84,950.10	
7/1/22	CCS	EO	IEP	mand	07/01/22-06/30/23	\$131,040.00	\$131,040.00	\$131,040.00	
7/1/22	CCS	EO	IEP	mand	07/01/22-06/30/23	\$136,680.00	\$136,680.00	\$136,680.00	
7/1/22	CCS	VO	IEP	mand	07/01/22-06/30/23	\$96,651.00	\$96,651.00	\$96,651.00	
7/1/22	CCS	MO	IEP	mand	07/01/22-06/30/23	\$212,782.00	\$212,782.00	\$212,782.00	daily sign language w/tuition
9/1/22	CCS	KP	IEP	mand	09/01/22-06/30/23	\$87,220.00	\$87,220.00	\$87,220.00	
7/1/22	CCS	DP	IEP	mand	07/01/22-06/30/23	\$93,023.20	\$93,023.20	\$93,023.20	
7/1/22	CCS	APA	IEP	mand	07/01/22-06/30/23	\$94,193.20	\$94,193.20	\$94,193.20	
7/1/22	CCS	MP	IEP	mand	07/01/22-06/30/23	\$135,270.00	\$135,270.00	\$135,270.00	
7/1/22	CCS	JP	IEP	mand	07/01/22-06/30/23	\$96,309.22	\$96,309.22	\$96,309.22	
7/1/22	CCS	JP	IEP	mand	07/01/22-06/30/23	\$79,393.32	\$79,393.32	\$79,393.32	
7/1/22	CCS	DOJ	IEP	mand	07/01/22-06/30/23	\$59,536.80	\$59,536.80	\$59,536.80	
8/21/22	CCS	SR	IEP	mand	08/21/22-06/30/23	\$62,292.00	\$62,292.00	\$62,292.00	
7/1/22	CCS	LR	IEP	mand	07/01/22-06/30/23	\$68,599.00	\$68,599.00	\$68,599.00	

CPMT Approval Table

8/21/22	CCS	ER	IEP	mand	08/21/22-06/30/23	\$89,692.76	\$89,692.76	\$89,692.76	
PAGE 2 TOTAL						\$6,320,100.96	\$6,320,100.96	\$6,320,100.96	

Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
7/1/22	CCS		AR	IEP	mand	07/01/22-06/30/23	\$89,136.00	\$89,136.00	\$89,136.00	
7/1/22	CCS		DR	IEP	mand	07/01/22-06/30/23	\$90,460.00	\$90,460.00	\$90,460.00	
7/1/22	CCS		ESR	IEP	mand	07/01/22-06/30/23	\$93,485.14	\$93,485.14	\$93,485.14	
7/1/22	CCS		CS	IEP	mand	07/01/22-06/30/23	\$93,081.70	\$93,081.70	\$93,081.70	
7/1/22	CCS		JS	IEP	mand	07/01/22-06/30/23	\$78,792.00	\$78,792.00	\$78,792.00	
7/1/22	CCS		IS	IEP	mand	07/01/22-06/30/23	\$90,344.00	\$90,344.00	\$90,344.00	
8/1/22	CCS		CS	IEP	mand	08/01/22-06/30/23	\$72,228.50	\$72,228.50	\$72,228.50	
7/1/22	CCS		KS	IEP	mand	07/01/22-06/30/23	\$114,764.00	\$114,764.00	\$114,764.00	
7/1/22	CCS		IS	IEP	mand	07/01/22-06/30/23	\$120,305.60	\$120,305.60	\$120,305.60	
7/1/22	CCS		AS	IEP	mand	07/01/22-06/30/23	\$135,270.00	\$135,270.00	\$135,270.00	
8/21/22	CCS		JS	IEP	mand	08/21/22-06/30/23	\$70,342.46	\$70,342.46	\$70,342.46	
7/1/22	CCS		JS	IEP	mand	07/01/22-06/30/23	\$59,457.60	\$59,457.60	\$59,457.60	
7/1/22	CCS		FS	IEP	mand	07/01/22-06/30/22	\$90,460.00	\$90,460.00	\$90,460.00	transfer to Fairfax 11/18/22
7/1/22	CCS		KT	IEP	mand	07/01/22-06/30/23	\$96,749.20	\$96,749.20	\$96,749.20	
7/1/22	CCS		CT	IEP	mand	07/01/22-06/30/23	\$82,040.50	\$82,040.50	\$82,040.50	
7/1/22	CCS		WT	IEP	mand	07/01/22-06/30/23	\$80,833.78	\$80,833.78	\$80,833.78	
7/1/22	CCS		LT	IEP	mand	07/01/22-06/30/23	\$90,090.54	\$90,090.54	\$90,090.54	
8/1/22	CCS		IT	IEP	mand	08/01/22-06/30/23	\$78,792.00	\$78,792.00	\$78,792.00	
7/1/22	CCS		MT	IEP	mand	07/01/22-06/30/23	\$96,309.22	\$96,309.22	\$96,309.22	
7/1/22	CCS		KVD	IEP	mand	07/01/22-06/30/23	\$90,460.00	\$90,460.00	\$90,460.00	
8/22/22	CCS		AV	IEP	mand	08/22/22-06/30/23	\$70,161.20	\$70,161.20	\$70,161.20	
8/1/22	CCS		CV	IEP	mand	08/01/22-06/30/23	\$78,792.00	\$78,792.00	\$78,792.00	
7/1/22	CCS		ZW	IEP	mand	07/01/22-06/30/23	\$110,684.00	\$110,684.00	\$110,684.00	
7/1/22	CCS		NW	IEP	mand	07/01/22-06/30/23	\$101,224.00	\$101,224.00	\$101,224.00	
7/1/22	CCS		AWJ	IEP	mand	07/01/22-06/30/23	\$88,895.00	\$88,895.00	\$88,895.00	
7/1/22	CCS		JW	IEP	mand	07/01/22-06/30/23	\$95,260.00	\$95,260.00	\$95,260.00	
8/22/22	CCS		TW	IEP	mand	08/22/22-06/30/23	\$59,457.60	\$59,457.60	\$59,457.60	
7/1/22	CCS		AW	IEP	mand	07/01/22-06/30/23	\$131,040.00	\$131,040.00	\$131,040.00	
8/22/22	CCS		BW	IEP	mand	08/22/22-06/30/23	\$59,457.60	\$59,457.60	\$59,457.60	
7/1/22	CCS		DW	IEP	mand	07/01/22-06/30/23	\$115,004.00	\$115,004.00	\$115,004.00	
7/1/22	CCS		IW	IEP	mand	07/01/22-06/30/23	\$105,768.00	\$105,768.00	\$105,768.00	
7/1/22	CCS		CW	IEP	mand	07/01/22-06/30/23	\$97,451.20	\$97,451.20	\$97,451.20	
7/1/22	CCS		GY	IEP	mand	07/01/22-06/30/23	\$121,600.00	\$121,600.00	\$121,600.00	
7/1/22	CCS		PY	IEP	mand	07/01/22-06/30/23	\$116,444.00	\$116,444.00	\$116,444.00	
7/1/22	CCS		CZR	IEP	mand	07/01/22-06/30/23	\$118,604.00	\$118,604.00	\$118,604.00	
PAGE 3 TOTAL						\$3,283,244.84	\$3,283,244.84	\$3,283,244.84		

PAGE 1-3 TOTAL

\$15,686,588.99

CPMT Chair - Courtney Tierney

Signature: _____



Date: _____

11.17.22

New Horizons Mental Health Initiative (MHI)

FY23 Data Review by Quarter

As of 10/26/2022

MHI/CASI Billing: July 2022 through September 2022

Row Labels	July	August	September	Grand Total
NH FAPT CM	\$6,069.65	\$10,040.06	\$9,285.44	\$25,395.15
NH MH CM	\$1,154.62	\$1,084.62	\$944.62	\$3,183.86
MED OP	\$1,450.00	\$1,600.00	\$1,120.00	\$4,170.00
NH MH OP	\$2,940.00	\$2,100.00	\$1,590.00	\$6,630.00
NH PROB	\$1,260.00	\$1,820.00	\$1,260.00	\$4,340.00
NH HB	\$700.00	\$280.00	\$0	\$980.00
MH OP	\$0	\$140.00	\$0	\$140.00
Grand Total	\$13,574.27	\$15,184.68	\$14,200.06	\$44,839.01

\$171,514 Annual MHI/CASI Funding Allotted

\$14,293 Average Monthly MHI/CASI Funding to utilize all funds by end of year

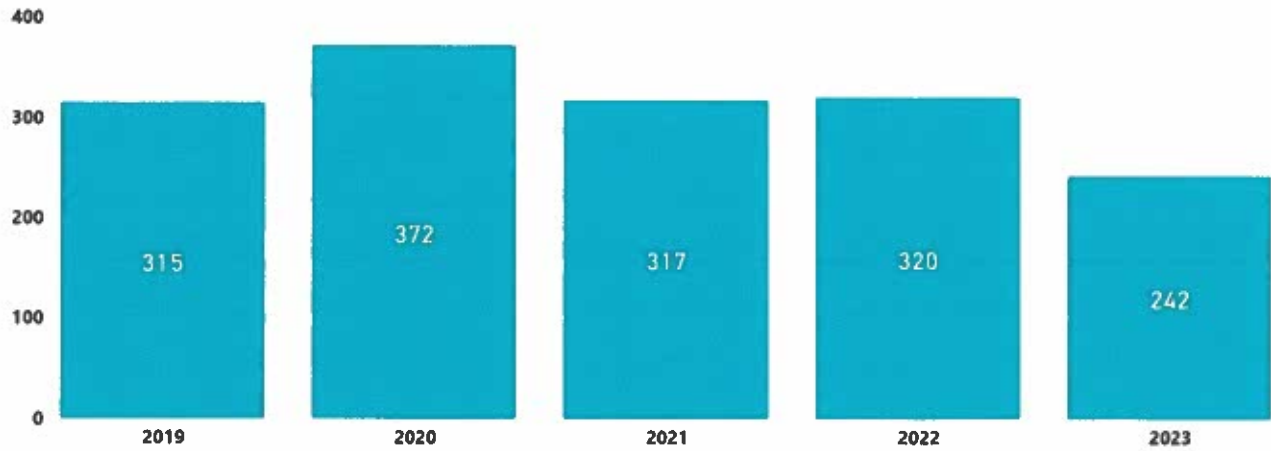
\$14,946 Actual MHI/CASI Monthly Average used

\$653 Average MHI/CASI Monthly Over for this quarter

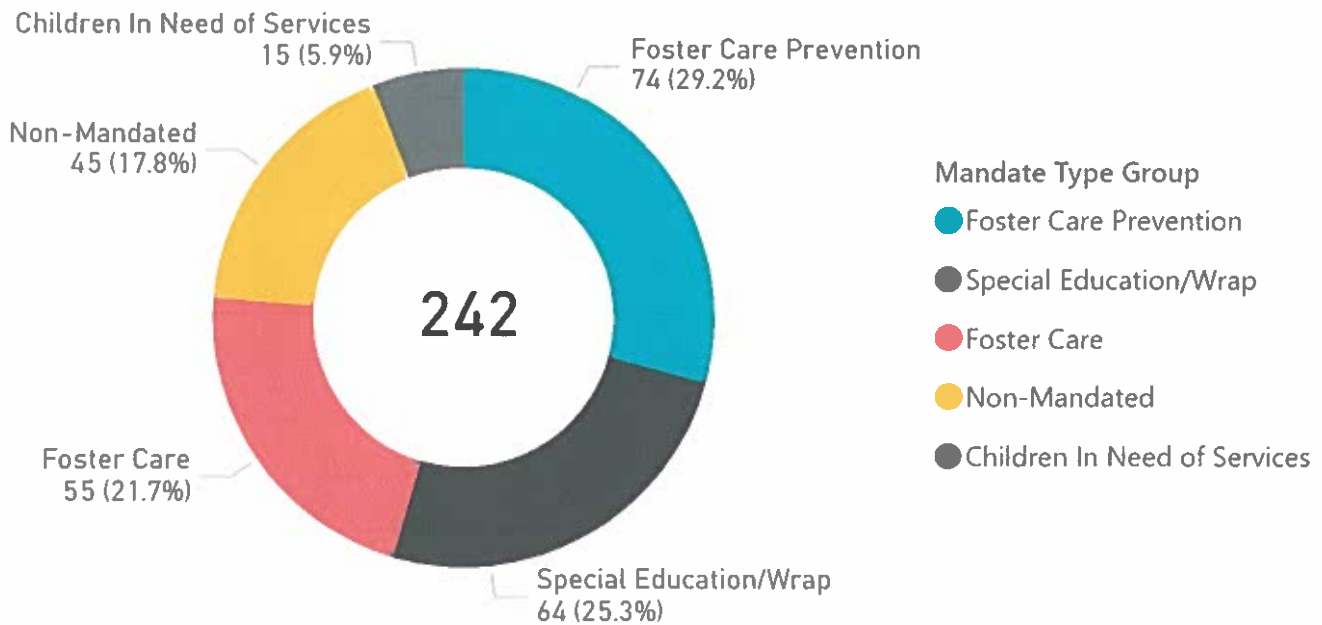
# of Clients seen by Locality	July	August	September
PWC	61	61	61
Manassas City	1	2	2
Manassas Park City	1	1	1

CPMT Data Report – 11/17/2022

YTD Distinct Child Count Through 10/5



Distinct Child Count By Mandate Type



Total Net Expenditures By Expenditure Code

