CALL OF A REGULAR COMMUNITY SERVICES BOARD MEETING
POWELL’S CREEK CONFERENCE ROOMS A & B
JAMES J. MCCOART GOVERNMENT CENTER
1 COUNTY COMPLEX
PRINCE WILLIAM, VIRGINIA

THURSDAY, MAY 18, 2023

PUBLIC HEARING ON THE FY24-25 COMMUNITY SERVICES PERFORMANCE CONTRACT
6:30-7:00 PM

1. OPENING 7:00 PM
2. CITIZEN’S TIME 7:05
3. STAFF TIME 7:10
4. PRESENTATION: Early Intervention – Tricia Peny 7:15
5. APPROVAL OF MINUTES (April 20, 2023) 7:35
6. ACTION ITEMS 7:40
   A. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY
      SUPERVISORS ACCEPT, BUDGET, AND APPROPRIATE $1,144,994
      ONGOING AND $2,579,354 ONE-TIME REVENUE TO RECONCILE THE
      FISCAL YEAR 2023 COMMUNITY SERVICES COUNTY BUDGET
7. DISCUSSION ITEMS 7:50
   A. Policy & Procedures Update-Elizabeth Dugan
   B. CRC Budget Status Update-Mike Goodrich
   C. Third Quarter FY23 Accounts Receivable Report-Mike Goodrich
   D. Third Quarter FY23 Financial Report-Robyn Fontaine
   E. Third Quarter FY23 Services Report-Mike Goodrich
   F. Report on VACSBC Development & Training Conference
8. OPEN ITEMS 8:30
9. EXECUTIVE DIRECTOR’S TIME 8:35
10. DEPUTY DIRECTOR’S TIME 8:45
11. BOARD MEMBERS’ TIME 8:50
12. ADJOURNMENT 9:00 PM

TIMES ARE TENTATIVE AND SUBJECT TO CHANGE
Next Scheduled Meeting is June 15, 2023, at 6:30 p.m., Powell’s Creek Conference Room, James J. McCoart Government Center