Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:04 PM.

Approve Minutes from February 16, 2023 were presented. **MOTION** to approve as presented. [KK motion, CS seconded]

Expenditures and budget review - presented by Courtney Tierney

- Budget FY23 YTD, was reviewed.
- Expenditures MOTION to approve expenditure approvals from 2/14/23 4/14/23.
 [KK motion, LM seconded].

FAPT Alternative – presented by Jessica McCauley

MOTION to approve Gregg Ferguson as Mid-County FAPT alternative representative for private provider. [CS motion, AA seconded].

VJCCCA FY24 Plan – presented by Courtney Tierney **MOTION** to approve VJCCCA FY24 Plan. [KK motion, LM seconded].

Quarterly Utilization Review

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Julie Arquiette. Private Day report is attached.

Sudley North Government Center, 7987 Ashton Avenue, Suite 200, Manassas, VA 20109 • 703-792-7500 | www.pwcgov.org

Julie Arquiette, DSS CSA Shazia Chughtai, DSS CSA Jessica McCauley, DSS CSA Ron Pannell, PWCS Shela White, DSS CSA

Others Present:

CPMT Members:
Courtney Tierney, Chair, DSS
Kim Keller, Vice Chair, JCSU
Alison Ansher, PWHD
Lisa Fouser, parent rep
Aimee Holleb, PWCS
Elijah Johnson, Assistant County Executive
Lisa Madron, CS
Carl Street, Youth for Tomorrow (Private Provider)

CPMT MINUTES
April 20, 2023
Sudley North – Jean McCoy
2:00 – 3:30 PM



					Total CSI1	\$357,780,80	\$357.780.80	\$357,780,80	
		5.0005	1921			97	77 56		i i
4/12/2023	James	LB	RTC	M	05/01/23-06/30/23	\$37,166.04	\$37,166.04	\$37,166.04	
4/11/2023	James	1W	RTC	M	05/01/23-06/30/23	\$39,974.29	\$39,974,29	\$39,974.29	
3/29/2023	Moore	ΑF	CB	NM	03/29/23-06/30/23	\$6,000.00	\$6,000,00	\$6,000,00	
3/17/2023	Sizer	KI	RTC	M	03/20/23·06/30/23	\$72,976,67	\$72,976.67	\$72,976.67	
3/14/2023	Smith	LA	CB	FCP	03/14/23-05/30/23	\$1,020.00	\$1,020.00	\$1,020.00	Admin Request
-11	I A A I O S S S S S S S S S S S S S S S S S S			[1] -1		•	• HIM 1, HIM 12 H		1

Agency: DSS

3/21/2023 Per	ina .	CK	CB	ЕСР	04/01/23-06/30/23	\$2,380.00	\$2,380.00	\$2,380.00	
3/21/2023 Go	DVan	SAR	CB	M	03/21/23-06/30/23	\$4,823.00	\$4,823.00	\$4,823.00	
3/21/2023 Go	ovan	MAR	CB	M	04/01/23-06/30/23	\$1,755.00	\$1,755.00	\$1,755.00	
3/17/2023 Ha	wks	NLS	CB	M	03/17/23·06/30/23	\$1,300.00	\$1,300.00	\$1,300.00	
3/17/2023 Mo	cMullen	LGZ	RTC	M	03/21/23-06/30/23	\$65,303.75	\$65,303.75	\$65,303.75	
3/14/2023 Co	ombs	SB	RTC	M	03/14/23-03/26/23	\$8,064.00	\$8,064.00	\$8,064.00	
3/14/2023 Go	OVan	ce	CB	M	04/01/23-06/30/23	\$1,742,00	\$1,742.00	\$1,742.00	
3/10/2023 Ale	eman	EA_	CB	ЕСЬ	03/10/23 06/30/23	\$4,800.00	\$4,800.00	\$4,800.00	
3/8/2023 De	Vers	K1	CB	ЕСЬ	03/08/23-06/30/23	\$12,000.00	\$12,000.00	\$12,000.00	
2/28/2023 Co	mbs	SB	RTC	M	03/01/23-05/31/23	\$76,892.00	\$76,892.00	\$76,892.00	
2/28/2023 Ho	olmes	16	RTC	W	03/01/23-05/31/23	\$54,611.88	\$54,611.88	\$54,611.88	
2/22/2023 Ha	wks	1H	CB	M	03/01/23-06/30/23	\$19,483.24	\$19,483.24	\$19,483.24	
2/21/2023 De	EVETS.	TH	CB	fСР	02/21/23-06/30/23	\$2,945.00	\$2,945.00	\$2,945.00	Admin Request
2/21/2023 De	evers	BH	C8	FCP	02/21/23-06/30/23	\$2,945.00	\$2,945.00	\$2,945.00	Admin Request
2/21/2023 Wo	ooten	NB	CB	M	03/01/23-06/30/23	\$6,660.00	\$6,660.00	\$6,660.00	
2/21/2023 Wo	ooten	KB	RTC	M	03/01/23-03/31/23	\$20,673.59	\$20,673.59	\$20,673.59	
2/17/2023 The	ompson	CEC	CB	M	03/01/23-06/30/23	\$30,176.88	\$30,176.88	\$30,176.88	
2/15/2023 Coi	mbs	YCM	CB	M	02/22/23-06/30/23	\$30,821.00	\$30,821.00	\$30,821.00	
2/15/2023 Cod	mbs	KCM	CB	W	02/22/23-06/30/23	\$30,821.00	\$30,821.00	\$30,821.00	
2/14/2023 Per	na	КЬЛ	CB	FCP	03/01/23-06/30/23	\$9,855.00	\$9,855.00	\$9,855.00	
2/14/2023 Col	mbs	DD	CB	M	03/01/23-06/30/23	\$49,274,91	\$49,274.91	\$49,274.91	
FAPT Date Cas	se Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments

CB=Community Based; RTC=out of Home Placement, CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
2/15/2023	James	MW	RTC	м	02/17/23-05/31/23	\$58,370.52	\$58,370.52	\$58,370.52	Admin Request
2/17/2023	Riddick	MDM	RTC	М	03/01/23-05/31/23	\$57,427.88	\$57,427.88	\$57,427.88	
2/17/2023	Moore	ZM	RTC	M	03/01/23-05/31/23	\$59,081.40	\$59,081.40	\$59,081.40	

Agency: CSU

APT D	ite Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
2/14/202	3 Walker	IJ	RTC	М	03/01/23-05/31/23	\$57,667.48	\$57,667.48	\$57,664.48	
2/15/202	3 Spence	AP	СВ	FCP	03/01/23-06/30/23	\$6,345.00	\$6,345.00	\$6,345.00	Revision Request
2/15/202	3 Martinez	JM	RTC	М	03/01/23-06/30/23	\$57,667.48	\$\$7,667.48	\$57,667.48	
2/21/202	3 Nguyen	18	RTC	М	03/01/23-05/31/23	\$61,134.30	\$61,134.30	\$61,134.30	
2/22/202	3 Alston	AW	RTC	М	03/01/23-05/31/23	\$57,427.88	\$57,427.88	\$57,427.88	
2/28/202	3 Spence	AHM	СВ	FCP	02/28/23-06/30/23	\$10,620.00	\$10,620.00	\$10,620.00	
3/7/202	Black	SS	RTC	М	04/01/23-06/30/23	\$60,465.99	\$60,465.99	\$60,465.99	
3/10/202	3 Nguyen	G)	RTC	М	04/01/23-04/30/23	\$19,566.00	\$19,566.00	\$19,566.00	
3/10/202	3 Martinez	TB	СВ	FCP	03/10/23-06/30/23	\$1,500.00	\$1,500.00	\$1,500.00	
3/10/202	3 Vymetal-Taylor	KH	RTC	М	04/01/23-05/31/23	\$27,691.78	\$27,691.78	\$27,691.78	
3/14/202	3 Martinez	GO	RTC	М	04/01/23-06/30/23	\$55,122.99	\$55,122.99	\$55,122.99	
3/14/202	3 Walker	LL	СВ	FCP	04/01/23-06/30/23	\$4,030.00	\$4,030.00	\$4,030.00	
3/14/202	3 Vymetal-Taylor	AA	СВ	FCP	03/14/23-06/30/23	\$5,673.00	\$5,673.00	\$5,673.00	
3/14/202	3 Alston	BG	СВ	FCP	03/14/23-06/30/23	\$6,720.00	\$6,720.00	\$6,720.00	
3/22/202	3 Black	21.	СВ	FCP	03/22/23-06/30/23	\$9,240.00	\$9,240.00	\$9,240.00	
3/22/202	3 Alston	Π	RTC	M	04/01/23-04/30/23	\$10,500.00	\$10,500.00	\$10,500.00	
3/22/202	3 Spence	EG	СВ	FCP	04/01/23-06/30/23	\$11,000.00	\$11,000.00	\$11,000.00	
3/22/202	3 Spence	ZM	СВ	FCP	04/01/23-06/30/23	\$4,550.00	\$4,550.00	\$4,550.00	
3/28/202	3 Black	KP	СВ	FCP	03/28/23-06/30/23	\$4,784.00	\$4,784.00	\$4,784.00	
3/29/202	3 Lockett	IR	RTC	M	04/01/23-06/30/23	\$36,268.96	\$36,268.96	\$36,268.96	
3/31/202	3 Vymetal-Taylor	IJ	RTC	М	04/01/23-06/30/23	\$31,850.00	\$31,850.00	\$31,850.00	
3/31/202	3 Witherspoon	PL	RTC	М	04/10/23-06/30/23	\$48,039.08	\$48,039.08	\$48,039.08	
4/11/202	3 Alston	1¢	СВ	NM	04/12/23-06/30/23	\$4,860.00	\$4,860.00	\$4,860.00	
4/12/202	3 Black	JSC	СВ	FCP	04/12/23-06/30/23	\$2,025.00	\$2,025.00	\$2,025.00	
4/14/202	3 Mitchell	ZS	CB	NM	05/01/23-06/30/23	\$1,575.00	\$1,575.00	\$1,575.00	
					Total CS	\$596,323.94	\$596,323.94	\$596,320.94	1

Agency: CS

					Total PWCS	\$453,156.77	\$456,731.77	\$456,731.77	
3/20/2023	ccs	od	IEb	mand	3/20/23-6/30/23	\$39,569.60	\$39,569.60	\$39,569.60	
3/20/2023	ccs	EB	1Eb	mand	3/20/23-6/30/23	\$15,927.30	\$15,927.30	\$15,927.30	
3/6/2023	ccs	GH	IEb	mand	3/6/23-6/30/23	\$28,470.00	\$28,470.00	\$28,470.00	
4/14/2023	Raymo	sc	CB	NM	04/14/23-06/30/23	\$4,972.50	\$5,647.50	\$5,647.50	Add'I units added for current PO
4/14/2023	Naples	HE	CB	ЕСЬ	05/01/23 - 6/30/23	\$20,867.58	\$20,867.58	\$20,867.58	
4/14/2023	Orr	MD	C8	FCP	04/14/23 · 06/30/23	\$7,926.28	\$10,826.28	\$10,826.28	FAPT added a service
4/12/2023	Raymo	MR	CB.	NM	04/12/23-06/30/23	\$7,325.00	\$7,325.00	\$7,325.00	
4/12/2023	Orr	JR.	CB	NM	04/12/23-06/30/23	\$5,200.00	\$5,200.00	\$5,200.00	
4/12/2023	Orr	AC	CB.	ЕСЬ	04/12/23-06/30/23	\$2,750.00	\$2,750.00	\$2,750.00	
4/11/2023	Naples	СЬ	CB	FCP	05/01/23-06/30/23	\$17,830.08	\$17,830.08	\$17,830.08	
4/11/2023	Naples	MS	CB	NM	05/01/23-06/30/23	\$6,395.00	\$6,395.00	\$6,395.00	
4/11/2023	Naples	LM	CB	NM	05/01/23-06/30/23	\$4,675.00	\$4,675.00	\$4,675.00	
3/29/2023	Orr	1C	CB	NM	04/01/23-06/30/23	\$14,125.00	\$14,125.00	\$14,125.00	
3/78/7073	Inu	22	CR	IAIAI	U4/U1/25-U0/3U/23	514,250.00	VU.UC2,21¢	J12,23U.UU	1

Grand Total

\$1,992,221.58

\$1,995,796.58

\$1,995,793.58

CPMT Chair - Courtney Tierney

Signature:

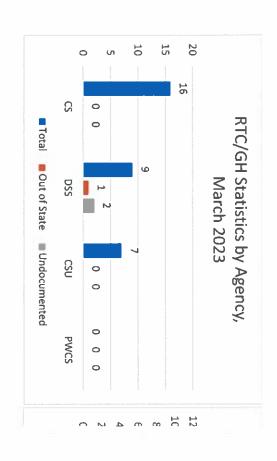
CB=Community Based; RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

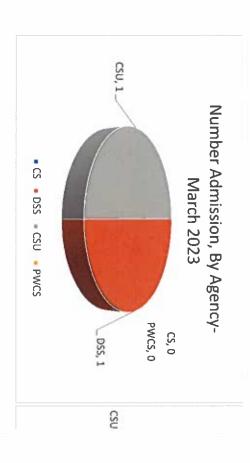
CART Day	APT Date Case Manager	Client's	Type	Eligibility	Ser. Dates	CM Request	FAPT Recommended	CPMT Approved	Comments
FAPT Date	e Case Ivianager	Initials	Svcs*	Englouity	(start = end)	Civi request	rari kecommended	Crivii Approved	Comments
2/22/2023	Naples	EB	СВ	NM	02/22/23-06/30/23	\$18,480.00	\$18,480.00	\$18,480.00	
2/24/2023	Naples	LS	СВ	NM	02/24/23-06/30/23	\$15,000.00	\$15,000.00	\$15,000.00	
2/24/2023	Naples	HF	CB	FCP	02/24/23-04/30/23	\$3,037.50	\$3,037,50	\$3,037.50	
2/28/2023	Junod	DHP	СВ	FCP	03/01/23-06/30/23	\$2,430.00	\$2,430.00	\$2,430.00	
3/1/2023	Raymo	DF	СВ	FCP	03/01/23-06/30/23	\$11,520.00	\$11,520.00	\$11,520.00	
3/1/2023	Raymo	JH.	СВ	FCP	03/01/23-06/30/23	\$4,500.00	\$4,500.00	\$4,500.00	
3/7/2023	Naples	NS	СВ	NM	04/01/23-06/30/23	\$5,985.00	\$5,985.00	\$5,985.00	
3/8/2023	Naples	SC	СВ	NM	04/01/23-06/30/23	\$11,481.08	\$11,481.08	\$11,481.08	
1/18/23	ccs	PW	IEP	mand	1/18/23-6/30/23	\$42,639.00	\$42,639.00	\$42,639.00	
1/23/23	ccs	AB	IEP	mand	1/23/23-6/30/23	\$48,489.00	\$48,489.00	\$48,489.00	
1/30/23	ccs	GB	1EP	mand	1/30/23-6/30/23	\$25,208.00	\$25,208.00	\$25,208.00	
2/1/23	ccs	JE	IEP	mand	2/1/23-6/30/23	\$38,065.00	\$38,065.00	\$38,065.00	
3/10/2023	Danner	CMV	СВ	NM	03/10/23-05/31/23	\$3,264.00	\$3,264.00	\$3,264.00	
3/14/2023	Abramson	RJ	СВ	NM	03/14/23-06/30/23	\$5,400.00	\$5,400.00	\$5,400.00	
3/17/2023	Danner	MP_	СВ	NM	04/01/23-06/30/23	\$6,752.60	\$6,752.60	\$6,752.60	
3/17/2023	Naples	TW	СВ	FCP	04/01/23-06/30/23	\$4,225.00	\$4,225.00	\$4,225.00	
3/17/2023	Raymo	MP	СВ	NM	03/17/23-06/30/23	\$7,267.25	\$7,267.25	\$7,267.25	
3/21/2023	Abramson	ΕF	СВ	NM	03/21/23-06/30/23	\$3,000.00	\$3,000.00	\$3,000.00	

Agency: PWCS

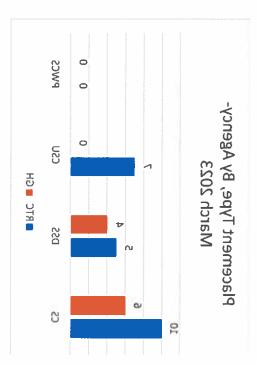
					Total DSS	\$584,960.07	\$584,960,07	\$584,960.07	
4/14/2023	Annand	TRC	CB	М	05/01/23-06/30/23	\$1,650.00	\$1,650.00	\$1,650.00	
4/14/2023	Hawks	JR	RTC	М	05/01/23-06/30/23	\$24,979.50	\$24,979.50	\$24,979.50	
4/12/2023	Ryerson	BR	СВ	М	05/01/23-06/30/23	\$1,800.00	\$1,800.00	\$1,800.00	
4/11/2023	Williams	BL	CB	М	04/11/23-06/30/23	\$17,946.93	\$17,946,93	\$17,946.93	
3/31/2023	Hawks	NLS	CB	М	04/01/23-06/30/23	\$1,500.00	\$1,500.00	\$1,500.00	
3/29/2023	Wooten	JC	CB	М	03/29/23-06/30/23	\$29,049.50	\$29,049.50	\$29,049.50	
3/29/2023	Wooten	MC	CB	М	04/01/23-06/30/23	\$15,314.39	\$15,314.39	\$15,314.39	
3/29/2023	Ryerson	AH	CB	М	04/01/23-06/30/23	\$900.00	\$900.00	\$900.00	
3/28/2023	Thompson	RML	CB	М	04/01/23-05/31/23	\$600.00	\$600.00	\$600.00	
3/28/2023	Combs	SB	CB	М	03/28/23-06/30/23	\$45,092.50	\$45,092,50	\$45,092.50	
3/22/2023	Springfield	CP	CB	FCP	03/22/23-05/31/23	\$3,400.00	\$3,400.00	\$3,400.00	
3/22/2023	Grant	LMT	CB	FCP	04/01/23-06/30/23	\$5,400.00	\$5,400.00	\$5,400.00	

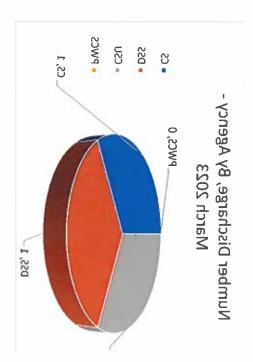
Residential Trea RTC/GH Tot



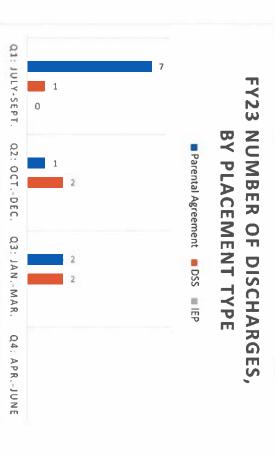


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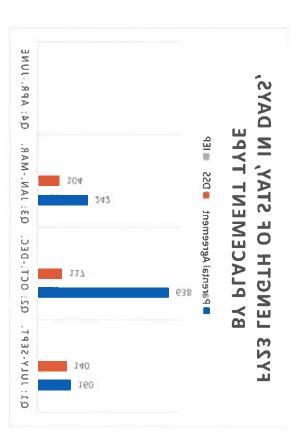




Quarterly RTC Report:



nuary 2023-March 2023



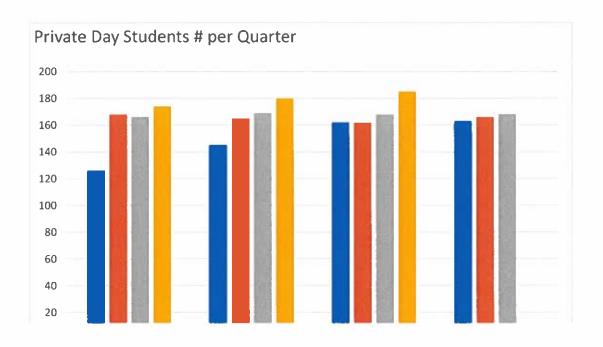
■ E	<u>Y20</u> <u>■ FY21</u>	■ <u>FY22</u>	<u>■ FY23</u>
Q1	Q2	Q3	Q4

students per quarter

Q4	163	166	168	1777
Q3	162	162	168	185
Q2	145	165	169	180
Ω1	126	168	166	174
	FY20	FY21	FY22	FY23

Movements in third quarter:

- 6 new students entered day school per IEP mandate
- 3 students changed from 1 private day to another to accommodate their needs
- 1 student returned from RTC; 1 other exited to go to RTC for non-IEP-driven services
- 1 student graduated; 1 withdrawn from school per parental reasons; 1 exited for weapons



PRIVATE DAY STUDENT ENROLLMENT PER QUARTER SUMMARY

Disability types: (pie chart above)

AUT

■ ED

= ID

OHI

Multi

Developmental Dis. 1 Other Health Impair. 9 Multiple Disab. 8 Intellectual Disab. 19 **Emotional Disab. 37** Autism 111

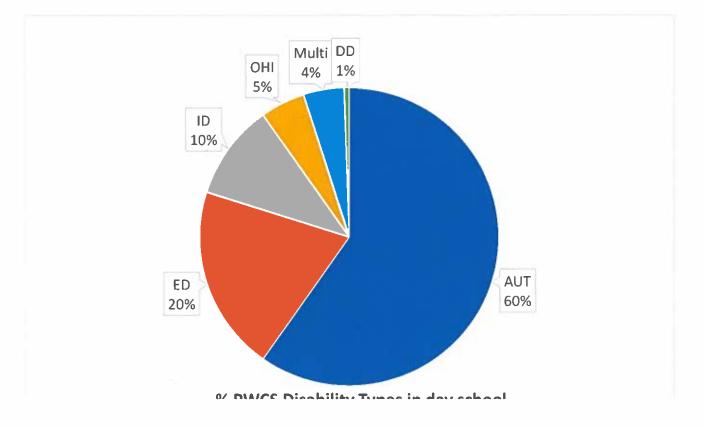
Total 185

Ages / # Students:

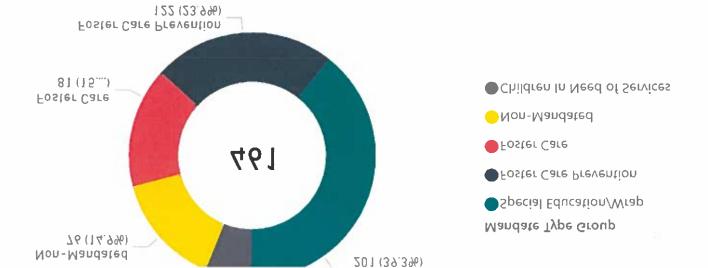
DD D

total	185
18 to 22	58
13 to 17	77
7 to 12	50

CPMT Report April 2023



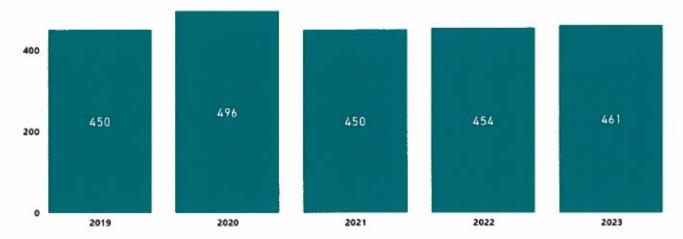
Primary IEP disabilities



CPMT DATA REPORT 4/20/2023

Children In Need of Services 31 (4 1%)

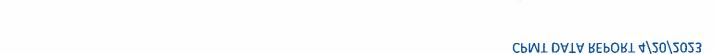
Distinct Child Count By Mandate Type



YTD Distinct Child Count Through 4/14

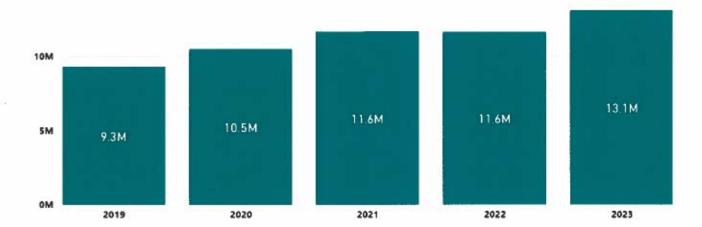
\$5.3M \$0M Special Education/Wrap Special Education/Wrap Expenditure Code Group Expenditure Code Group Data is updated throug

Current FY data through 4/14/2023





Total Net Expenditures By Expenditure Code



YTD Total Net Expenditures Through 4/14

Office of Children's Services Empowering communities to serve youth

Outcome Indicators Report FY2022



Children's Services Act

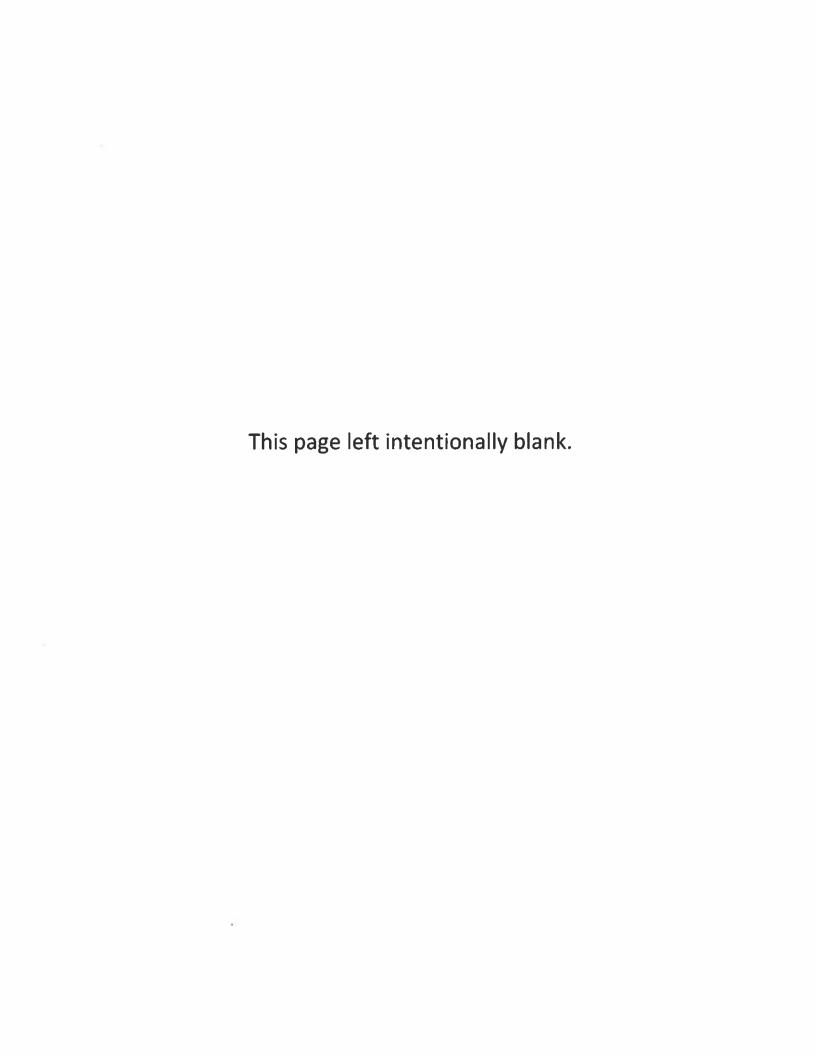


Table of Contents

Executive Summary	4
Introduction	5
Child and Adolescent Needs and Strengths (CANS) Outcomes	6
School Domain of the Child and Adolescent Needs and Strengths	7
Behavioral/Emotional Needs Domain of the Child and Adolescent Needs and Strengths	10
Child Strengths Domain of the Child and Adolescent Needs and Strengths	13
CANS Performance by Location	15
CSA Performance Indicator	17
Youth Receiving Only Community-Based CSA-Funded Services	17
Community-based Services Only by Location	18
Outcomes Related to Foster Care	20
Children in Foster Care in Family-Based Placements	20
Percent of Children Who Exit from Foster Care to a Permanent Living Arrangement	22

Appendix 1: CSA Continuous Quality Improvement (CQI) Dashboard Performance Measures Section	2€
Conclusion	25
DSS Performance by Location	24

Executive Summary

This annual report addresses the requirements of Virginia Code §2.2-2648.D.17. by summarizing statewide performance for each of the six measures. This review includes the most current complete fiscal year (FY20220 and the four prior fiscal years. For this year's report, the period is FY 2018 – FY 2022.

Findings include:

- In its first year of reporting, the percentage of youth in this year's CANS cohort (FY 2022) with improved scores was similar to last year's cohort (FY 2021).
- The Child Strengths domain had the largest percentage of the FY 2022 cohort showing improvement from its initial assessment (57 percent). Approximately 40 percent of youth in the FY 2022 cohort showed improvement in the School and/or Behavioral/Emotional Needs domains.
- The percentage of youth receiving only Community-based services, among all CSA-funded services in the fiscal year, has increased each year for the last five years. In FY 2022, 87 percent

4

The statewide performance on foster care-related outcomes was slightly lower this year (74 percent in family-based settings and 79 percent exiting to permanency) compared to FY 2021 (75 percent in family-based settings and 82 percent exiting to permanency).

Under the direction of the State Executive Council for Children's Services (SEC), the Office of Children's Services (OCS) has developed a set of performance/outcome measures to be used to evaluate the Children's Services Act (CSA) program. The six indicators are:

- The percentage of youth who had a decrease in their score on the School Domain of the Child and Adolescent Needs and Strengths (CANS), the mandatory CSA assessment instrument, from a baseline assessment to the most recent reassessment or discharge;
- The percentage of youth who had a decrease in their score on the Child Behavioral and Emotional Needs Domain of the CANS instrument from a baseline assessment to the most recent reassessment or discharge;
- The percentage of youth who had a decrease in their score (indicating increased strengths) on the Child Strengths Domain of the CANS instrument from a baseline assessment to the most recent reassessment or discharge;
- The percentage of youth receiving only Community-based Services (CBS) of all youth receiving CSA-funded services;
- The percentage of youth in foster care who are in family-based placements; and
- The percentage of youth who exit from foster care to a permanent living arrangement.

Oversee the development and implementation of a uniform set of performance measures for evaluating the Children's Services Act program, including, but not limited to, the number of youths served in their homes, schools and communities. Performance measures shall be based on information: (i) collected in the client-specific database referenced in subdivision 16, (ii) from the mandatory uniform assessment instrument referenced in subdivision 11, and (iii) from available and appropriate client outcome data that is not prohibited from being shared under federal law and is routinely collected by the state child-serving agencies that serve on the Council. If provided client-specific information, state child-serving agencies shall report available and appropriate outcome data in clause (iii) to the Office of Children's Services. Outcome data submitted to the Office of Children's Services shall be used solely for the administration of the Children's Services Act program. Applicable client outcome data shall include, but not be limited to: (a) permanency outcomes by the Virginia Department of Social Services, (b) recidivism outcomes by the Virginia Department of Juvenile Justice, and (c) educational outcomes by the Virginia Department of Education. All client-specific information shall remain confidential and only non-identifying aggregate outcome

Virginia Code, §2.2-2648.D.17. requires that the State Executive Council for Children's Services shall:

Introduction

cohort, the average time between the baseline and most recent assessment was 220 days. youth with a decreased domain score on these items is calculated for each locality. For the FY 2022 of January 1, 2023, the most recent assessment was used to develop this report. The percentage of baseline assessment score is compared to the most recent assessment for children in each cohort. As are reassessed, the number in the cohort will grow, and the outcomes will be recalculated)⁴. The reassessment on or before January 1, 2023. As time elapses and additional youth in the FY 2022 cohort The FY 2022 cohort includes youth with an initial (baseline) assessment on or after July 1, 2022 and a

9

A trained and certified assessor scores each item in a Domain as a 0, 1, 2, or 3, with a lower score indicating the youth has less significant needs (or is better functioning) in those areas. Domain scores would be expected to <u>decrease</u> (as a youth's needs decrease) if interventions have the desired impact. Children are assigned to an annual "cohort" in which their baseline (initial) assessment occurs. Only

- domain.3
- The CANS Child Strengths Domain score is the total score of the 11 items that constitute the
- that constitute the domain. 2
- The CANS School Domain score is the total score of the three domain items.¹ The CANS Child Behavioral/Emotional Needs Domain score is the total score of the ten items

The CANS is the mandatory uniform assessment instrument for all children receiving CSA-funded services. It is administered at the time of service initiation and at periodic intervals throughout the duration of services. The reassessment interval varies depending on the service provided and local policy and practice. Typically, children receiving more intensive services are reassessed more frequently.

Child and Adolescent Needs and Strengths (CANS) Outcomes

¹ The items are: School Behavior, School Achievement and School Attendance.

Anger Control, Substance Use and Eating Disturbance. ² The items are: Psychosis, Impulsivity/Hyperactivity, Depression, Anxiety, Oppositional, Conduct, Adjustment to Trauma,

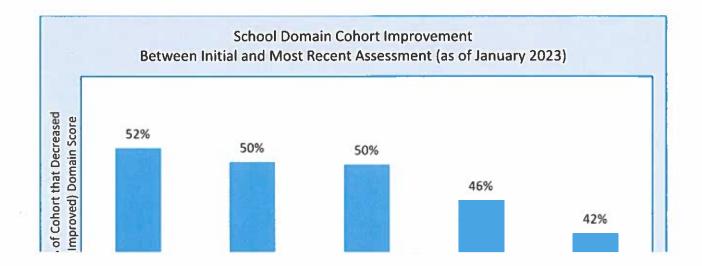
Life, Relationship Permanence, Child Involvement with Care, and Natural Supports. ³ The items are: Family, Interpersonal, Optimism, Educational, Vocational, Talents/Interests, Spiritual/Religious, Community

and Outcomes (CQI) Dashboard, found on the CSA website. 4 Locality specific data for FY 2021 and updated data from prior year's cohorts at the local level is reported in the CSA Data

Outcomes tend to improve with more time between the initial and most current assessments, and this pattern is seen with the increasing percentage of a cohort that improves over time. This consideration should be considered when comparing differences between the current and prior years' cohorts.

Average Number of Days Between Initial and Most Recent CANS Assessment (as of 1/1/23), by Cohort

Average Days	782	677	571	406	220
Number of Youth	4,448	4,234	3,827	3,407	3,604
Cohort	2018	2019	2020	2021	2022



7

In the first year of reporting for the FY 2022 cohort, 42 percent showed improvement (a decrease in the score) between the initial and most current assessments. Prior year cohorts have also

demonstrated improved School domain scores from their earliest initial assessment. The FY 2018 cohort had the most extended average period between assessments (782 days) and the greatest

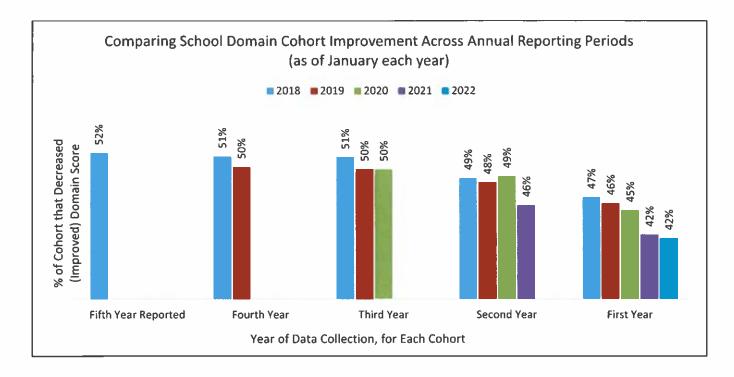
School Domain of the Child and Adolescent Needs and Strengths

percentage of improvement (52 percent).

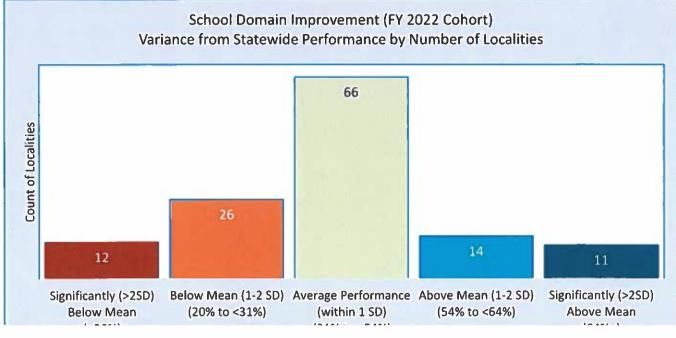
the last five fiscal years. Forty-seven percent of the FY 2018 conort and 4b percent of the FY 2019 cohort improved in their first year, followed by 45 percent for the FY 2020 cohort and 42 percent for the FY 2021 and FY 2022 cohorts.

For cohorts with multiple years of available data, the trend has been a steady increase in the percentage of youth showing improvement. However, the increase slows around the third year of measurement. For example, the proportion of youth with improvement for the FY 2018 cohort increased in the first three years of reporting, maintained in the fourth year (51 percent showed improvement for both years), and increased slightly in the fifth year. The proportion of the FY 2019 cohort with improvement from the initial assessment increased through the first three years of reporting; the fourth year of reporting for this cohort also maintained the prior year's levels (50 percent of the cohort improved). This pattern may suggest that improvement in this Domain tends to "level out" after some time.

The percentage of each cohort showing improvement for the first year of reporting has declined over



for lower improvement (38 localities) than for high improvement (25 localities). one standard deviation of the statewide mean, the number of localities outside this range was larger While the performance for a majority of localities (66 out of 129 reporting, or 51 percent) fell within

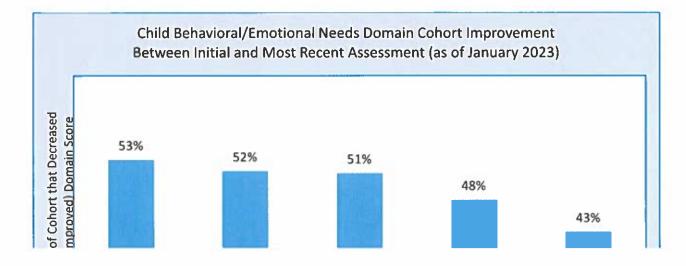


The graph below displays the count of localities based on the percentage of improvement achieved by the FY 2022 cohort compared to the statewide weighted mean.

Outcomes tend to improve with more time between the initial and most current assessments, and this pattern is seen with the increasing percentage of a cohort that improves over time. This consideration should be considered when comparing differences between the current and prior years' cohorts.

Average Number of Days Between Initial and Most Recent, as of January 2023, by Cohort

Cohort	2018	2019	2020	2021	2022
Number of Youth	4,448	4,234	3,827	3,407	3,604
Average Days	782	677	571	406	220



In the first year of reporting for the FY 2022 cohort, 43 percent showed improvement (a decrease in the score) between the initial and most current assessments. Prior cohorts have also demonstrated improved Behavioral/Emotional Needs domain scores from their earliest initial assessment. The FY 2018 cohort had the longest average period between assessments (782 days) and the greatest percentage of improvement (53 percent).

Behavioral/Emotional Needs Domain of the Child and Adolescent Needs and Strengths

11

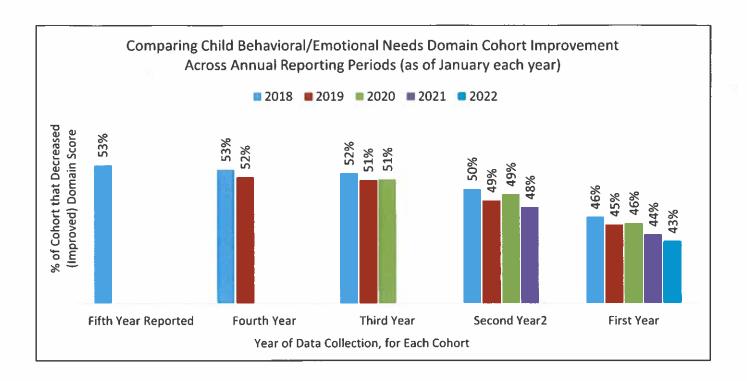
youth improving from the initial, followed by 43 percent for the FY 2022 cohort.

For cohorts with multiple years of available data, the trend has been a steady increase in the

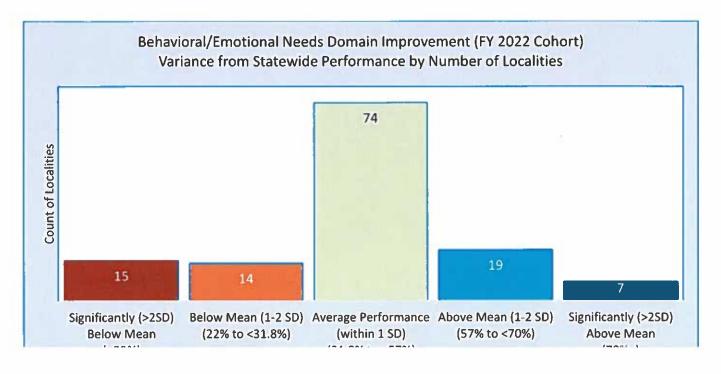
the last five fiscal years: 46 percent of the FY 2018 and FY 2020 cohorts improved in their first year, and 45 percent of the FY 2019 cohort improved in their first year. The FY 2021 cohort showed 44 percent of

For cohorts with multiple years of available data, the trend has been a steady increase in the percentage of youth showing improvement. The increase slows around the fourth year of measurement, one year later than for School domain improvement. This pattern may suggest that improvement in this Domain tends to "level out" after some time.

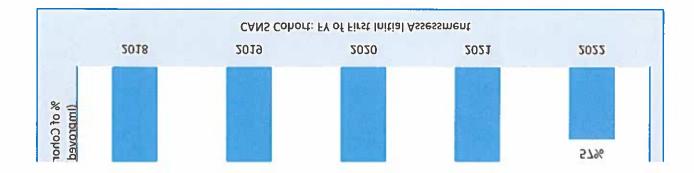
The percentage of open conser engineer improvement in the tirst wast of reporting open application of the conservation of the



The performance for most localities (74 out of 129 reporting, or 57 percent) fell within one standard deviation of the statewide mean. Similar to locality-level improvement in the School domain, there were more localities with below-average improvement than above-average improvement for the Behavioral/Emotional Needs domain (29 versus 26 localities, respectively).



The graph below displays the count of localities based on the percentage of improvement achieved by the FY 2022 cohort compared to the statewide weighted mean.



Outcomes tend to improve with more time between initial and most current assessments, and this pattern is seen with the increasing percentage of a cohort that improves over time. This consideration should be considered when comparing differences between the current and prior years' cohorts.

Average Number of Days Between Initial and Most Recent, as of January 2023, by Cohort

Average Days	782	677	571	406	220
Number of Youth	4,448	4,234	3,827	3,407	3,604
Cohort	2018	2019	2020	2021	2022

Child Strengths Domain Cohort Improvement
Between Initial and Most Recent Assessment (as of January 2023)

63%
61%
60%

In the first year of reporting for the FY 2022 cohort, 57 percent showed improvement (an increase in the score) between the initial and most current assessments. Prior cohorts have improved their Child Strengths domain score from their earliest initial assessment. The FY 2018 cohort had the longest average period between assessments (782 days) but did not show the greatest percentage of improvement, as was the case for the other two domains. Sixty-one percent of youth in the FY 2018 cohort improved their scores in this domain from their initial assessment. The FY 2020 cohort had the largest proportion of improvement since the initial assessment (63 percent, with an average of 571 days between assessments).

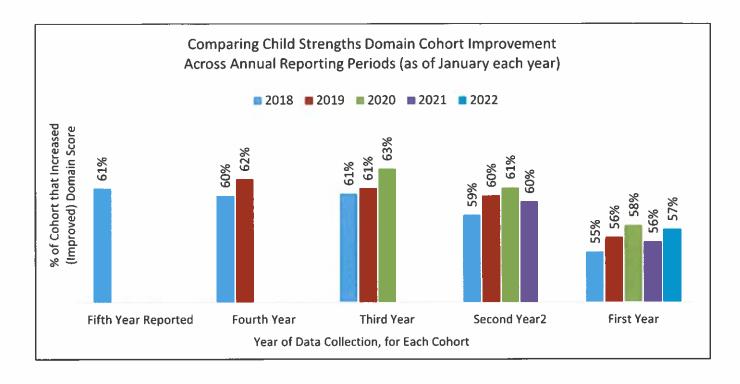
Child Strengths Domain of the Child and Adolescent Needs and Strengths

The graph below displays the count of localities based on the percentage of improvement achieved by

proportion of cohort improvement in the first year.

the FY 2022 cohort compared to the statewide weighted mean.

The percentage of each cohort showing improvement in the first year of reporting has been variable, and between 55 and 58 percent demonstrated improvement from the initial assessment for all five anharts. Of the three demains analyzed in this sonart, the Child Ctrongths domain has had the highest

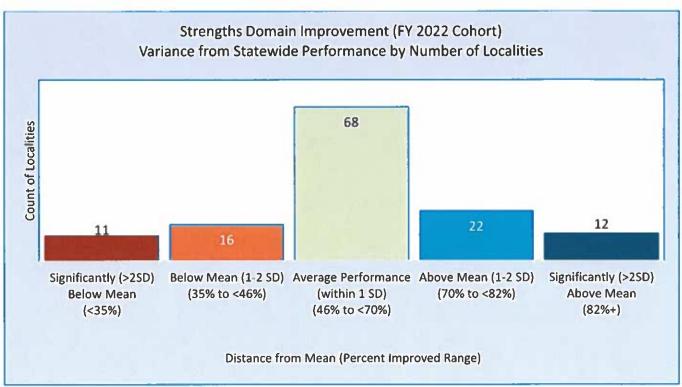


CANS Performance by Location

improvement met or exceeded each domain's overall statewide percent improved. shaded based on the number of domains, out of three, in which its FY 2022 cohort's percent of addressed in this report: School, Child Behavioral/Emotional Needs, and Child Strengths. A locality is The map below visualizes, by locality, results for the FY 2022 cohort across the three CANS domains

Most localities (68 out of 129 reporting, or 53 percent) fell within one standard deviation of the



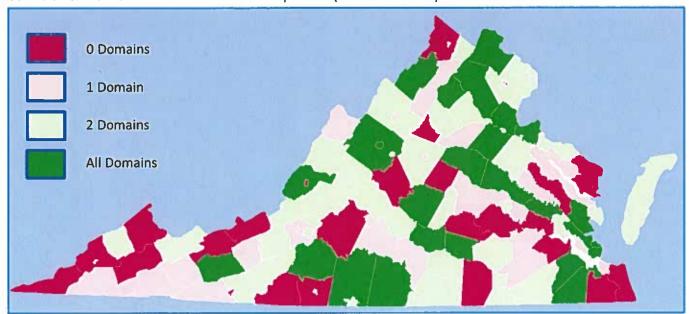


percent) and Eastern (7 localities or 29 percent) regions of the state. exceeded statewide values in all three domains was most prevalent in the Northern (8 localities or 31 below-statewide percentage improvement in all three domains. Cohort performance that equaled or Eastern (4 localities), 13 percent of Piedmont (4 localities), and 12 percent of Northern (3 localities) had guide, 36 percent of Western localities (8 localities), 30 percent of Central (8 localities), 17 percent of below the statewide value in all three included CANS domains. Using DSS geographic regions as a

16

Most localities showed improvement equal to or exceeding the statewide value for at least one CANS

Map created using Datawrapper



Map of Virginia Localities: Count of CANS Domains where Percent Improved (FY2022 Cohort) Met or Exceeded Statewide

CSA Performance Indicator

2018

2019

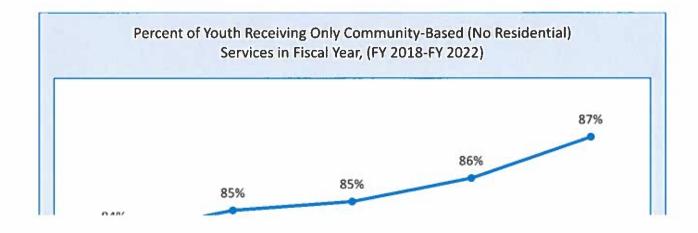
In FY 2022, 87 percent of all CSA youth received only community-based services. This percentage has increased steadily over time.

2020

2021

2022

The graph below displays the count of localities based on the percentage of youth that received only community-based services in the fiscal year, compared to the statewide weighted mean.



The CSA has long supported serving youth in their homes and home communities as a centerpiece of the system of care approach. This indicator is one measure of how this goal is realized. In each fiscal year, youth who received <u>only</u> community-based services through CSA (no residential or congregate

Youth Receiving Only Community-Based CSA-Funded Services

care) are counted from the entire population served.

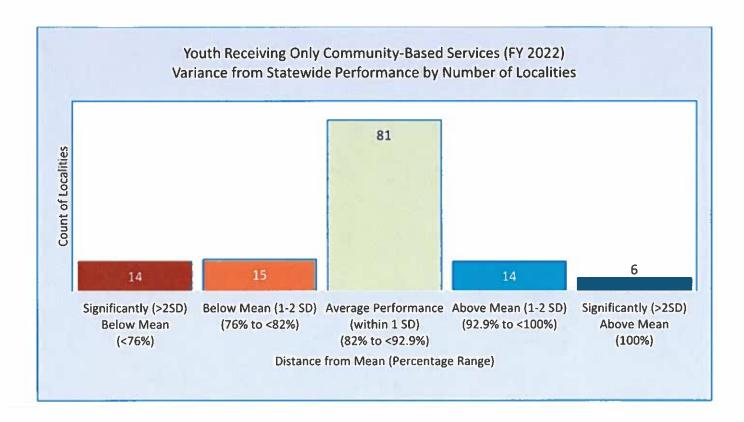
Youth Receiving Only Community-Based CSA-Funded Services

While most localities (81 out of 130 reporting, or 62 percent) fell around the mean statewide value, more localities had below-average performance (20 localities).

In all 130 localities, at least half of the CSA youth received only community-based services; in 118, the proportion was at least 75 percent. Six localities reported 100 percent of youth received only community-based services.

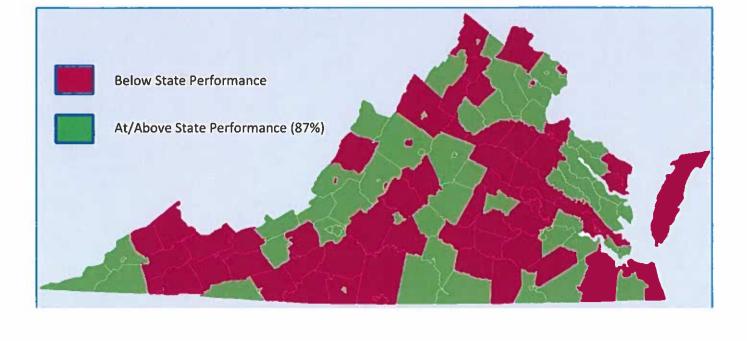
Community-based Services Only by Location

The map below visualizes, by locality, performance in using only community-based services. A locality's shading represents whether its percentage of youth receiving only community-based services through CSA funding and no congregate care was at least as high as the statewide percentage for FY 2022 (87 percent) or lower.



Sixty-eight localities, or 52 percent, performed below the statewide value in FY 2022. A slightly smaller percentage of localities (48 percent, or 62 localities) performed above 87 percent.

Using DSS geographic regions as a guideline, the Piedmont region had the largest proportion of localities (19 localities, or 61 percent of the region) with above-statewide performance for youth accessing only community-based services. Regions at or above 87 percent (in descending order) were Central (13 localities, or 48 percent); Northern (12 localities, or 46 percent); Western (9 localities, or 41 percent); and Eastern (9 localities, or 38 percent of localities in the region).



Map of Virginia Localities: Localities whose Performance (FY2022) Met or Exceeded Statewide Percentage

Outcomes Related to Foster Care

A majority (53 percent) of children served through the CSA in FY 2022 were referred by a local department of social services due to involvement in Virginia's child welfare system. The state Department of Social Services (VDSS) has established multiple indicators for children in the foster care system. The CSA has adopted two of these indicators in its performance measurement model.

Children in Foster Care in Family-Based Placements

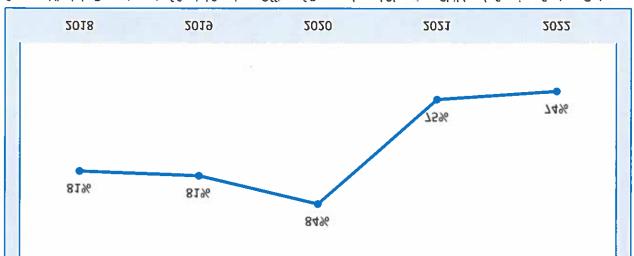
Best practices in child welfare suggest that children removed from their homes due to abuse, neglect, or other reasons do best in family-based foster care settings. These are family and family-like settings with a limited number of children as opposed to a group home or other larger congregate care setting. The VDSS has established a target that 85 percent of the children in foster care are placed in a family-based placement.

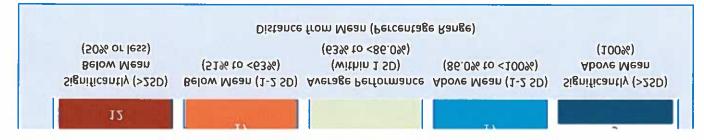
Percent of Youth in Foster Care in Family-Based Placements on June 30, 2022

20

Statewide performance on this indicator was 74 percent, or 11 percentage points below the VDSS established target, at the end of FY 2022. FY 2021 performance was similar, at about 75 percent. The last two fiscal years reported were around five percentage points below the performance for FY 2018 through FY 2020 (between 81 and 84 percent). Performance on this indicator for FY 2021 and 2022 may not be comparable to prior years (FY 2018 - 2020) due to a change in how the VDSS calculated this

<u>Source</u>: Virginia Department of Social Services, Office of Research and Planning, Children's Services System Outcomes (CSSTO) report





<u>Source</u>: Virginia Department of Social Services, Office of Research and Planning, Children's Services System Outcomes (CSSTO) report

While most localities⁵ (72 out of 127, or 57 percent) were similar to the statewide mean for family-based placements, slightly more localities had below-average performance (29 localities) than above-average performance (26 localities).

Family-Based Placements for Foster Care (FY 2022)
Variation from the Statewide Performance by Number of Localities

72

The graph below displays the count of localities based on the percentage of youth in foster care that were in family-based placements at the end of the fiscal year, compared to the statewide weighted mean.

outcome. Specifically, in FY 2021 and 2022, the sum of youth in current family-based and congregate care placements no longer equals the total child count reported for some localities. The method by which placement types are defined may result in a child being excluded from both of these categories.

⁵ The Virginia Department of Social Services (VDSS) is comprised of 120 local agencies, with some covering multiple jurisdictions. The VDSS reports foster care outcomes at the agency level. In this report, each locality within a multiple jurisdiction agency was assigned the overall DSS jurisdictions' percentage.

<u>Source</u>: Virginia Department of Social Services, Office of Research and Planning, Unitaren's Services System Outcome (CSSTO) report

2020

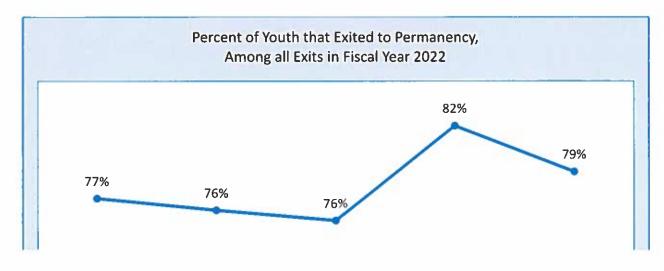
2021

2022

2018

2019

For FY 2022, the statewide percentage who exited to permanency was 79 percent or seven percentage points below the target. This outcome is lower than 82 percent of children who "exited" to permanent living in FY 2021.



22

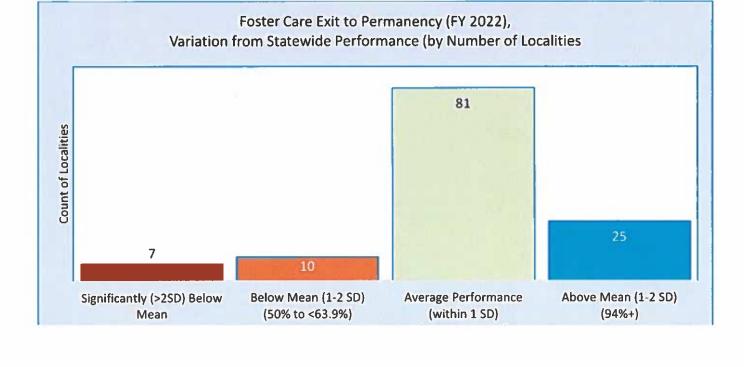
Children who "exit" or "age out" of the foster care system without establishing a permanent family connection (typically through adoption, reunification with their biological family, or placement with a relative) have considerably poorer life outcomes. Achieving permanency is a critical indicator of performance for the child welfare system. The VDSS has established a target that 86 percent of the children in foster care "exit" to a permanent living arrangement before "aging out."

Percent of Children Who Exit from Foster Care to a Permanent Living Arrangement

Distance from Mean (Percentage Range)

Source: Virginia Department of Social Services, Office of Research and Planning, Children's Services System Outcomes (CSSTO) report

While most localities⁶ (81 out of 123, or 66 percent) were similar to the statewide mean of youth exiting foster care to permanency, slightly more localities had above-average performance (25 localities) than below-average performance (17 localities).



The graph below displays the count of localities with youth that exited foster care to permanency in FY 2022, relative to the statewide weighted mean.

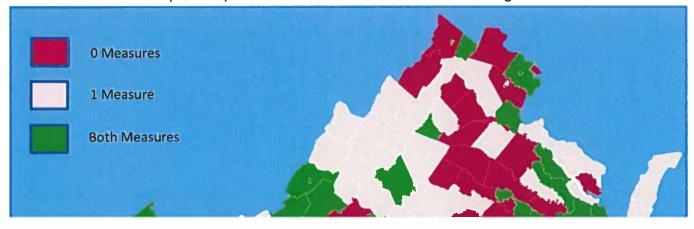
⁶ The Virginia Department of Social Services (VDSS) is comprised of 120 local agencies, with some covering multiple jurisdictions. The VDSS reports foster care outcomes at the agency level. In this report, each locality within a multiple jurisdiction agency was assigned the overall DSS jurisdictions' percentage.



Source: Virginia Department of Social Services, Office of Research and Planning, Children's Services System Outcomes (CSSTO) report; Map created using Datawrapper

Most localities had performance equal to or exceeding the statewide value for at least one of the two DSS outcomes (98 localities). Thirty-two localities fell below the statewide mean for both DSS outcomes. Using DSS geographic regions as a guideline, 38 percent of Northern localities (10 localities), 37 percent of Central (10 localities), 25 percent of Eastern (6 localities), 18 percent of Western (4 localities), and 6 percent of Piedmont (2 localities) had below average performance for both measures.

Localities that met or exceeded the statewide mean for both measures were most prevalent in Western (10 localities or 45 percent) and Piedmont (11 localities or 35 percent) regions. For localities that had a performance that met or exceeded only one of the two measures, it was more likely that performance was better in Foster Care Exit to Permanency (37 out of 57 localities) than in Foster Care Family-Based Placements (20 out of 57 localities).



Map of Virginia Localities:
Count of DSS Outcomes (FY 2022) that Met or Exceeded Statewide Percentages

The map below visualizes, by locality, FY 2022 performance in Virginia DSS outcome measures: percentage of youth in foster care in family-based placements and percentage of youth in foster care that exit to permanency. A locality is shaded based on the number of measures, out of two, in which its percentage of DSS youth in foster care met or exceeded the statewide performance on each measure.

DSS Performance by Location

Conclusion

Measuring the performance of the Children's Services Act is critical in determining if CSA is achieving its stated goals and objectives. This report provides updates and additions to reporting completed in previous years. These performance benchmarks are treated with statistical analysis to provide information to CSA stakeholders and the State Executive Council for Children's Services about localities with a high level of performance and areas where possible improvements can be identified.

In addition to the state-level data summarized in this report, the Office of Children's Services features these measures in the Outcomes section of the CSA Data and Outcomes (CQI) Dashboard, allowing individual localities to view their performance on the six measures and compare their outcomes to the state average and that of other localities. This dashboard is available on the CSA website at www.csa.virginia.gov. It is hoped that local CSA programs utilize these data to identify and build upon areas of strength and develop strategies to improve performance where appropriate.

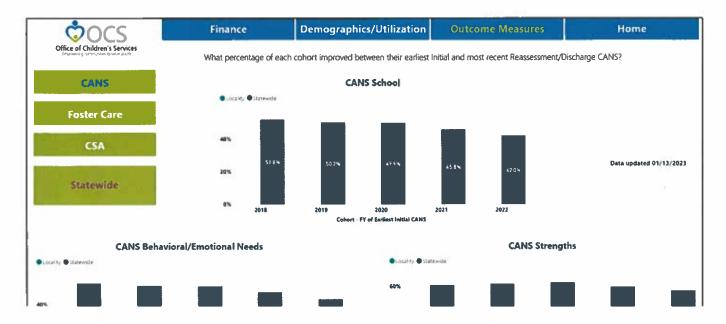
25

Improvement (CQI) Dashboard.

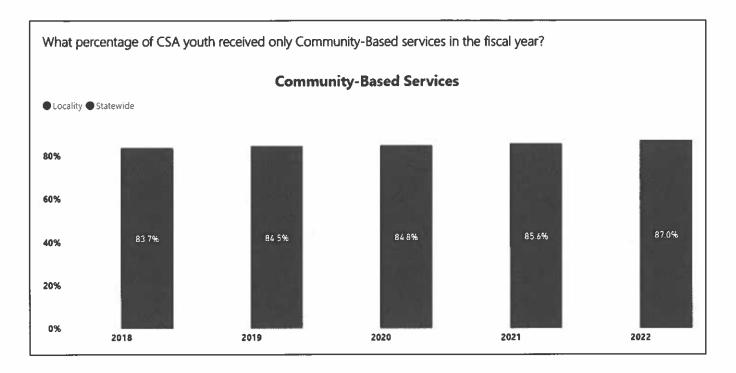
⁷ See Appendix 1 of this report for the FY 2018 – FY 2022 statewide results displayed in the CSA Continuous Quality

Appendix 1: CSA Continuous Quality Improvement (CQI) Dashboard Outcomes Measures Section

CANS Outcomes (as of January 2023)



CSA Utilization Performance (as of July 2022)



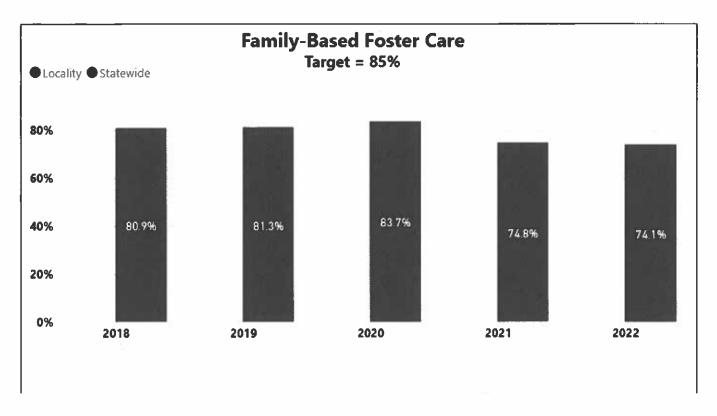


2022

78.9%

2021

82.0%



2020

Target = 86% **EXITS 10 Permanency**

75.6%

2018

77.1%

0%

20%

40%

80%

80%

■Locality ■ Statewide

2019

76.3%



FY22 Outcome Indicator Repo

March 2023

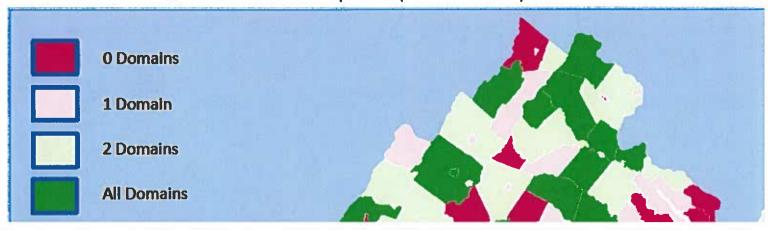
CANS Performance



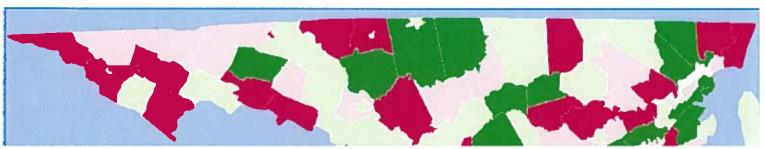
The map visualizes results for the FY 2022 cohort across the three CAI domains addressed in this report: School, Child Behavioral/Emotional Needs, and Child Strengths.

Map of Virginia Localities:

Count of CANS Domains where Percent Improved (FY2022 Cohort) Met or Exceeded Statewide

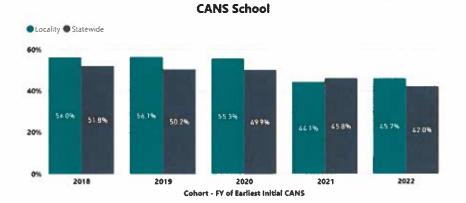


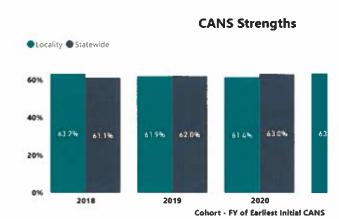
Map created using Datawrapper



Prince William County CANS

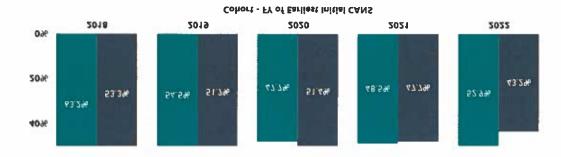






CANS Behavioral/Emotional Needs

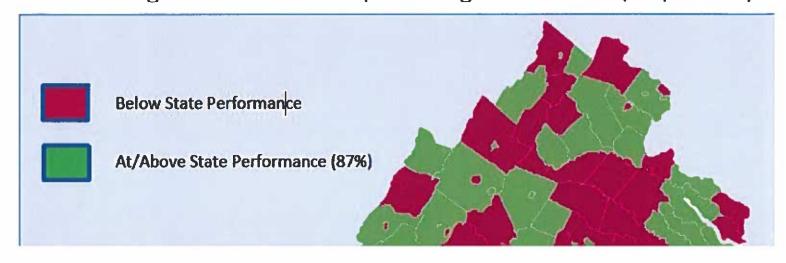


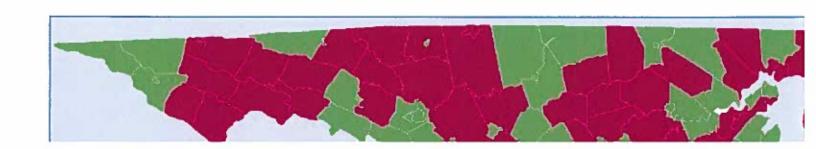


Community-Based Services Only



The map visualizes performance in using only community-based servic A locality's shading represents whether its percentage of youth receivil community-based services through CSA funding and no congregate car at least as high as the statewide percentage for FY 2022 (87 percent) or



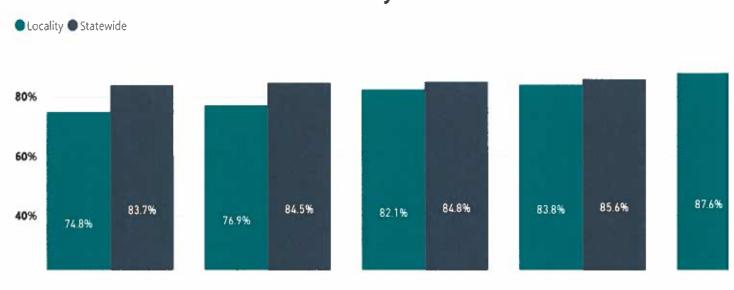


Prince William County CBS only



What percentage of CSA youth received only Community-Based services in the fiscal year?

Community-Based Services



DSS Performance



The map visualizes FY 2022 performance in Virginia DSS outcome measures:

- -percentage of youth in foster care in family-based placements
- -percentage of youth in foster care that exit to permanency.

A locality is shaded based on the number of measures, out of two, in which its percentage of DSS youth in foster care met or exceeded the statewide perform on each measure.

Map of Virginia Localities:

Count of DSS Outcomes (FY 2022) that Met or Exceeded Statewide Percentages

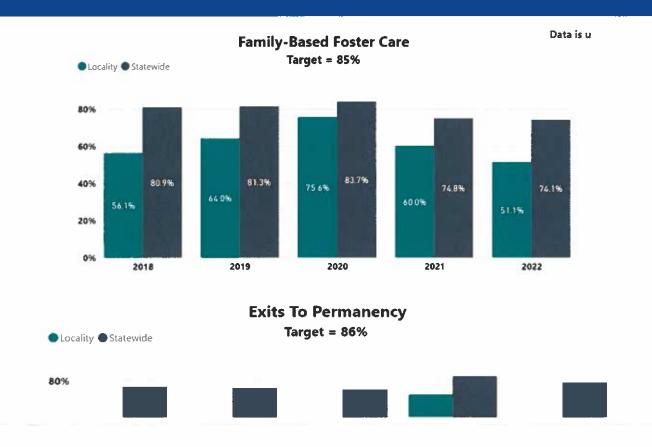


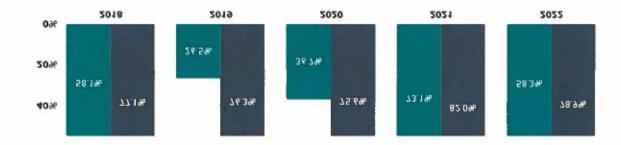
Source: Virginia Department of Social Services, Office of Research and Planning, Children's Services System Outcomes (CSSTO) report; Map created using Datawrapper



Prince William County DSS Performance









One of the primary responsibilities of the Community Policy and Management Team (CPMT) is to coordinate long range, community-wide planning to develop resources and services needed by children and families in their community (§2.2-5206).

In 2006, the Virginia General Assembly amended the Code of Virginia to further specify this requirement. This amendment included language that requires CPMTs to annually report to the Office of Children's Services (OCS) on gaps and barriers in services needed to keep children in their local community (§2.2-5211.1.2). CPMTs will satisfy this requirement by completing this survey.

Thank you!

Q1) What is your locality?				
Q2) What is the name of the co	ntact person for your locality?			
Q3) What is the contact person	's title?			
Q4) What is the contact person	's telephone number including area	code?		
Q5) What is the contact person	's email address?			
community's ability to serv list, please identify three (3 your community. Consider	ng more about the most critical service children in their home, school and to five (5) services which are most services that do not exist in your comeet your locality's needs due to crohibitive costs.	or community. From the following important to further develop in mmunity, as well as those that		
Residential Services	Community-Based Behavioral	Evidence-based Behavioral Health		
☐ Short-term Diagnostic	Health Services	<u>Services</u>		
☐ Group Home	☐ Assessment	☐ Multi-systemic Therapy		
☐ Residential Treatment	Group Therapy	☐ Functional Family Therapy		
☐ Child Mentoring Parent Coaching	☐ Residential School ☐ School-based Mental Health Services	☐ Other: ☐ Other: ☐ Other:		
☐ Family Support Partner	☐ Private Day School	Other Services		
☐ Intensive Care Coordination (ICC)	Educational Services			
☐ Family Partnership Facilitation ☐ Respite	☐ Trauma Focused/Informed Services	☐ Independent Living Services		
Family Support Services	☐ Applied Behavior Analysis	☐ Therapeutic Foster Care Homes		
Family Sunnad Sanioge	☐ Medication Management	☐ Family Foster Care Homes		
☐ Acute Psychiatric Hospitalization	☐ Case Management	Foster Care Services		

☐ Therapeutic Day Treatment

☐ Intensive In-Home

☐ Motivational Interviewing

 $\hfill\square$ Cognitive Behavioral Therapy

Office of Children's Services

 \square Crisis Intervention/Stabilization

Crisis Services

☐ High School Age (14-18)

Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
□ Pre-School Age (0-5)
☐ Elementary School Age (6-10)
☐ Middle School Age (11-13)
☐ High School Age (14-18)
☐ Transition Age (19-21)
□ No, there are not any specific age groups
Third Identified Service Gap:
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply)
☐ Autism
☐ Intellectual Disability/Developmental Disability
☐ Potentially Disrupting or Disrupted Foster Care Placements
☐ Potentially Disrupting or Disrupted Adoptions
☐ Sex Offending/Sexually Reactive Behaviors
☐ Youth with Multiple Mental Health Diagnoses
☐ Youth Involved with the Juvenile Justice System
□ Substance Abuse
☐ No, there are not any specific populations
□ Other:
☐ No, there are not any specific populations
□ Substance Abuse
☐ Youth Involved with the Juvenile Justice System
☐ Youth with Multiple Mental Health Diagnoses
☐ Sex Offending/Sexually Reactive Behaviors
☐ Potentially Disrupting or Disrupted Adoptions
☐ Potentially Disrupting or Disrupted Foster Care Placements
☐ Intellectual Disability/Developmental Disability
□ Autism
Are there any specific populations where there are gaps in these services in your rocality: (ricase choose all that apply)
Are there any specific populations where there are gaps in these services in your locality? (Please
Fourth Identified Service Gap (if needed):
☐ No, there are not any specific age groups
☐ Transition Age (19-21)
☐ High School Age (14-18)
☐ Middle School Age (11-13)
☐ Elementary School Age (6-10)
☐ Pre-School Age (0-5)
appiy)

Are there any specific age groups where there are gaps in these services? (Please choose all that







Are there any specific age groups where there are gaps in these services? (Please choose all that
apply)
☐ Pre-School Age (0-5)
☐ Elementary School Age (6-10)
☐ Middle School Age (11-13)
☐ High School Age (14-18)
☐ Transition Age (19-21)
☐ No, there are not any specific age groups
Fifth Identified Service Gap (if needed):
Are there any specific populations where there are gaps in these services in your locality? (Please choose all that apply) Autism Intellectual Disability/Developmental Disability
□ Potentially Disrupting or Disrupted Foster Care Placements
□ Potentially Disrupting or Disrupted Adoptions
☐ Sex Offending/Sexually Reactive Behaviors
☐ Youth with Multiple Mental Health Diagnoses
☐ Youth Involved with the Juvenile Justice System
☐ Substance Abuse
☐ No, there are not any specific age groups
☐ Transition Age (19-21)
☐ High School Age (14-18)
☐ Middle School Age (11-13)
☐ Elementary School Age (6-10)
☐ Pre-School Age (0-5)
apply)
Are there any specific age groups where there are gaps in these services? (Please choose all that
The state of the s
□ Other:

related to COVID-19 (i.e. lack of Internet service described in the comments and/or the "Other				c.) can be	
	1	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
Need for greater collaboration and consensus	0	0	0	0	0
Comments:					
	1	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
Lack of funding Comments:	0	0	0	0	0
Lack of transportation	1	<u>2</u>	<u>3</u>	<u>4</u> O	<u>5</u>
Comments:					
Comments:					
Other barrier (please list):	1	<u>2</u>	<u>3</u>	4	<u>5</u>
Comments:					
Other barrier (please list):	1	<u>2</u>	3	4	<u>5</u>
Comments:					
Need more information and data	1	<u>2</u>	3	4	<u>5</u>
Comments:					
Provider availability	<u>1</u> O	<u>2</u>	○ 3	<u>4</u>	<u>5</u>

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Q9)	Has your locality initiated actions over the past year to address the perceived services barriers?
	□ Yes □ No
	If yes, then please describe below: