

MOTION:

April 23, 2024
Regular Meeting

SECOND:

Res. No. 24-

RE:

ADOPT FISCAL YEAR 2025 REAL ESTATE PROPERTY TAX LEVY, FIRE LEVY, PERSONAL PROPERTY TAX LEVIES, BUSINESS, PROFESSIONAL AND OCCUPATIONAL LICENSE TAX LEVIES, MOTOR VEHICLE LICENSE TAX LEVIES, PERSONAL PROPERTY TAX RELIEF, SPECIAL DISTRICT LEVIES, AND PARKS AND RECREATION FEES TO SUPPORT THE FISCAL YEAR 2025 ALL FUNDS BUDGET

ACTION:

WHEREAS, the public hearing regarding the Fiscal Year 2025 real property tax levy was duly advertised on March 14, 2024, and held on April 9, 2024; and

WHEREAS, the public hearings regarding the remaining Fiscal Year 2025 tax levies were duly advertised on March 28 and April 4, 2024, and held on April 9, 2024, and the public hearings regarding the Parks & Recreation fees were advertised on March 28 and April 4, 2024, and held on April 9, 2024;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors hereby adopts the real estate tax rate of \$0.920 per \$100 of assessed value as the Fiscal Year 2025 (Tax Year 2024) real property tax levy;

BE IT FURTHER RESOLVED that in compliance with Titles 58.1 and 27, VA Code Ann., the Prince William Board of County Supervisors hereby adopts the fire levy rate of \$0.0720 per \$100 valuation for Fiscal Year 2025 (Tax Year 2024) on all real estate and restricts these funds for fire and rescue purposes;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2025 (Tax Year 2024) special levies at a rate per \$100 valuation on all real estate and restricts these funds for the special levy districts as follows:

Mosquito and Forest Pest Management Service District	\$0.0025
Bull Run Mountain Service District	\$0.0950
Lake Jackson Sanitary and Service District	\$0.1500
234 Bypass Transportation Improvement District	\$0.0060
Prince William Parkway Transportation Improvement District	\$0.0000

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2025 personal property tax levies at a rate per \$100 valuation:

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Tangible Personal Property:

General classification of tangible personal property and all other classifications of tangible personal property except for those set forth below;	\$3.70
Programmable computer equipment and peripherals employed in a trade or business	\$3.70
Computer equipment and peripherals used in a data center	\$3.70
Tangible personal property used in a research and development business	\$1.00
Manufactured homes	\$0.920
Watercraft and boats pursuant to §58.1-3506(A)(1)(a), (1)(b), (12), (28), (29), (35) and (36), VA Code Ann.	\$0.00001
Aircraft pursuant to §58.1-3506(A)(2), (3), (4) and (5), VA Code Ann.	\$0.00001
Farm machinery as defined in §58.1-3505, VA Code Ann.	\$0.00001
Privately-owned vans with a seating capacity of not less than seven nor more than fifteen persons, including the driver, used exclusively pursuant to a ridesharing arrangement	\$0.00001
One vehicle owned or leased by a volunteer emergency medical services agency member who regularly responds to calls or regularly performs other duties for the agency or fire department	\$0.00001
One vehicle owned or leased by an auxiliary volunteer fire department or volunteer emergency medical services agency member who regularly performs duties for the fire department or agency, and the motor vehicle identified is regularly used for such purpose	\$0.00001
Vehicles specially equipped to transport physically handicapped individual persons	\$0.00001
Certain personal property owned by elderly and handicapped persons	\$0.00001
Privately-owned camping and travel trailers used for recreational purposes, and privately-owned trailers designed and used for the transportation of horses	\$0.00001
Privately-owned motor homes used for recreational purposes only	\$0.00001

Machinery and Tools:

Machinery and tools used in manufacturing, mining, water well drilling, processing or reprocessing, radio or television broadcasting, dairy, dry cleaning or laundry business and all other classifications of machinery and tools except for those set forth below;	\$2.00
Heavy construction machinery used in a business	\$3.70

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BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2025 (Tax Year 2024) business, professional and occupational license tax levies at a rate per \$100 of gross receipts for all categories except wholesale merchants, which is at a rate per \$100 of gross purchases, as they appear in Section 11.1-17 and Section 11.1-20 of the Prince William County Code:

Business, Personal, Repair & Other Services	\$0.21
Contractors, Builders, Developers	\$0.13
Financial Services	\$0.33
Hotels, Motels and Lodging Facilities	\$0.26
Professional Services	\$0.33
Public Utilities-Electric and Natural Gas-per Section 11.1-18 of the PWC Code	\$0.50
Public Utilities-All Others-per Section 11.1-18 of the PWC Code	\$0.29
Real Estate Services	\$0.33
Retail Merchant	\$0.17
Wholesale Merchant	\$0.05
Funds received by a person, firm, or corporation designated as the principal or prime contractor for identifiable federal appropriations for research and development services as defined by Section 11.1-17(a)(9) of the PWC Code	\$0.03

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2025 (Tax Year 2024) motor vehicle license tax rates as they appear in Section 13-78 of the Prince William County Code:

Automobiles, trucks and motor homes (any weight)	\$33.00
Motorcycles	\$20.00
Trailers	\$0.00

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2025 (Tax Year 2024) personal property tax relief for qualifying vehicles as defined in Section 58.1-3523, VA Code Ann.:

Percentage Credit Applied Against the Personal Property Tax Amount Otherwise Due for Qualifying Vehicles:

Assessed value of \$1,000 or less	100.0%
Assessed value between \$1,001 and \$20,000	36.0%
Assessed value over \$20,000 with such percentage applied as a credit to the first \$20,000 of assessed value	36.0%

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BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the attached Fiscal Year 2025 Parks and Recreation Fee Schedule; however, the fees may not increase above the "not to exceed" rate adopted by the Prince William Board of County Supervisors in any given year.

ATTACHMENT: Prince William County Department of Parks and Recreation Fiscal Year 2025 Fee Schedule

Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

For Information:

Finance Director

Management and Budget Director

ATTEST: _____

Clerk to the Board

Prince William County
Parks and Recreation
FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
BIRCHDALE/HAMMILL MILL/GRAHAM PARK POOLS	
Children under 2 years	FREE
Daily admissions Youth 3 - 17 yrs	\$6.50
Daily admission Adult	\$6.75
Daily Admission Senior, 60+ yrs	\$5.75
Evening discount rate after 4pm all ages	\$4.50
Group Discount (20+)	\$6.00
VETERANS PARK POOL	
Children under 2 years	FREE
Daily admissions Youth 3 - 17 yrs	\$8.50
Daily admission Adult	\$8.75
Daily Admission Senior, 60+ yrs	\$8.00
Evening discount rate after 4pm all ages	\$7.50
Group Discount (20+)	\$8.25
WATERWORKS WATERPARK	
Children under 2 years	FREE
Under 48"	\$11.00
Over 48"	\$11.75
Senior rate (60+ yrs)	\$9.75
After 4 pm discount all ages Mon-Fri only, no Holidays	\$9.50
20 Punch Card Pass (after 4pm or family of 4)	\$200
Group Discount (20+)	\$9.25
Parent/Tot Play Date 1.5 hrs	\$8.50
Exclusive Afterhours Rentals (Per hour)	\$800.00
Pavilion Rentals (Daily Rate)	\$300
SPLASHDOWN WATERPARK	
Children under 2 years	FREE
Under 48"	\$16.00
Over 48"	\$20.00
After 3pm (Mon-Fri)	\$12.75
Individual Season Pass	\$150.00
Parent/Tot Play Date 1.5 hrs	\$8.50
Pavilion Rentals	\$140 - \$1,000/day

Prince William County

Parks and Recreation

FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
SWIM TEAM LANE RENTALS	
All aquatic facilities	\$12 - \$28
PRIVATE POOL RENTALS	
Community Pools, CAFC, SBDCRC, Veterans Park, Waterworks, Splashdown Waterpark	\$80 - \$3,500
SWIM LESSONS	
Private Lessons (all ages)	\$300/6 - 30 min lessons plus \$100 additional person; semi-private
Adapted Aquatics, ages 3+	
Water Safety classes: Jr. Lifeguards, Scout Water Badges, Water Safety Inspector, Pool Operator Course	\$35 - \$450
Group Lessons	
8 class meetings	\$105
7 class meetings	\$95
6 class meetings	\$85
AMPHITHEATER SHOWS	
Locust Shade (Per Show)	\$7.00
BATTING CAGE (Locust Shade, SBDCRC)	
18 pitches (SBDCRC & LSP - 15 pitches)	\$5
105 pitches	\$10
10 punch pass	\$25
BOATING FEES (Lake Ridge, Locust Shade)	
Jon boats with trolling motors	N/A
	N/A
Row boats	\$17/1 hr
	\$23/2 hrs
	\$29/5 hrs

Prince William County

Parks and Recreation

FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
Canoe (LRP)	\$16/1 hr
	\$25/2 hrs
	\$44/all day
Kayak	\$16/1 hr
	\$25/2 hrs
	\$44/all day
Tandem Kayak	\$18/1 hr
	\$31/2 hrs
	\$48/all day
Pedal boat (LSP)	\$10/half hr
	\$13/1 hr
Paddle board	\$17/half hr
	\$29/1 hr
Launch trailer pass	\$13/daily
	\$90/annual
Launch shore pass	\$11/daily
	\$45/annual
CHILDREN'S PROGRAMS	
Preschool Programs (1/2 day, state licensed)	\$560/mo
PARENT/CHILD PROGRAMS	
Chinn/SBDCRC/Veterans - 1.5 hrs	\$55
BEFORE/AFTER SCHOOL CAMP	
(Grades K - 8)	
6am to bus pick up	\$275
Bus drop off to 7pm	\$375
Both am & pm	\$500
CAMPS	
Full Day Camp M-F 9am-5pm	\$500
Extended Care 7am-6pm	\$40/am or pm
	\$60/both
Specialty Camps: Preschool/Jr. Camps/Nature & Outdoors/Special Interest/Sports/History/Science/Robotics	\$500

Prince William County

Parks and Recreation

FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
DANCE INSTRUCTION	
Beginner/Intermediate/Advanced Sessions	\$350
DRIVING RANGE (Locust Shade)	
Small basket	\$9
Medium basket	\$13
Large basket	\$16
Range Pass	\$115
EQUESTRIAN RING RENTALS	
Nokesville Park, Long Park	
Half Day Rental	\$150
Full Day Rental	\$250
FACILITY RENTALS	
OUTDOOR PAVILION /TENT RENTALS	
Lake Ridge, Locust Shade, Veterans, Long, Nokesville, Cloverdale, Ben Lomond, Birchdale, Splashdown, Waterworks, SBDCRC, CAFC	
Small pavilion/tent	\$150
Medium pavilion/tent	\$375
Large pavilion/tent	\$1,050
INDOOR ROOM/FACILITY RENTALS	
Birchdale, BLCC, Veterans, SBDCRC, Chinn	\$300/hr
FARMERS MARKET	
Farmers Market Vendor Fee- Regular season (Apr-Dec)	\$420
Farmers Market Vendor Fee- Winter season (Dec-Mar)	\$250
FITNESS INSTRUCTION	
Youth & Family fitness classes	\$175
Adult fitness classes	\$380
Adult Fitness Workshops & Clinics	\$215
Personal trainer (individual/package)	\$1,000
SPECIALTY INSTRUCTION	
	\$0

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Parks and Recreation

FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
SPECIAL INTERESTS/INSTRUCTION	
1 time or 1 day events	\$0
SPORTS INSTRUCTION	
	\$300
MINI-GOLF (Locust Shade)	
Child/Senior	\$7.00
Adult	\$8.00
RECREATION CENTER & FITNESS CENTER ADMISSIONS/PASSES	
SBDCRC, Chinn Center	
Daily Admission (16-59)	\$10.50
Youth (3-15)	\$7.25
Senior (60+)	\$7.25
Senior Discount Days	\$7.25
30-Day Pass Fee:	
Adult (16-59)	\$85
Youth (3-15) / Senior (60+)	\$75
6 / 12 Month Plan Memberships SBDCRC/CAFC	\$64/mo individual with add on options
Showmobile Rental	\$315/hrly rate, fuel with market
SPORTS LEAGUES PARTICIPATION FEES	
Outdoor:	
Youth Resident	\$35
Youth Non-Resident	\$40
Adult County Resident	\$45
Adult Non-Resident	\$60
Swim Team Participant	\$32

Prince William County

Parks and Recreation

FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
Indoor:	
Youth Resident	\$35
Youth Non-Resident	\$45
Adult County Resident	\$50
Adult Non-Resident	\$72
Swim Team Participant	\$40
School System supervisor fees / custodial cost	\$100
SPORTS RENTAL FEES	
Outdoor:	
Rental (Grass Fields – Up to 10 Dates)	\$50/Block
Commercial For Profit Rental (All Fields)	\$150/Block
Stadium Baseball Field Rental	\$250/Block
Park Rental (Artificial Turf Fields – Prime)	\$150/hr
Park Rental (Artificial Turf Fields – Non Prime)	\$125/hr
Park Rental (Artificial Turf Fields – School)	\$125/hr
School & Ali Krieger Rental (Artificial Turf Fields)	50/hr
Tournament Rental (Artificial Turf Fields)	\$150/hr
Youth Seasonal	\$500/Team
Adult Seasonal	\$700/Team
Indoor:	
Reservation	\$30/Date Facility
Rental (Indoor Facility/Room)	\$60/hr
Additional Personnel – Supervisor	\$60/hr
Additional Personnel – Custodian (PWCS Fee)	\$75/hr
Additional Personnel – Student Tech (PWCS Fee)	\$20/hr
Cancellation / Change (Less than 2 weeks notice; plus 2 Hours personnel fees when applicable)	\$50/Date per field/court

Prince William County

Parks and Recreation

FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
TOURNAMENT / SPECIAL EVENT FEES	
PWC Recognized League Tournament	\$75/Field or Court
Non-PWC Recognized League Tournament	\$275/Field or Court
Security/Resource Protection for Special Events/Rentals that include alcohol or extend past midnight.	\$50.00
Special Event (Non-Tournament with 50 or more participants; additional direct costs may be added to fee)	\$250/Event
Deposit (Within 5 Days of Approval)	50% / Field or Court
Cancellation – Per Field or Court (Less than two weeks notice of the event date)	\$50 plus Deposit
Change – After Permit Completion (Plus 2 Hours of Personnel Fees, when applicable)	\$50 / Occurrence
Pavillion Rental (Silver Lake Only) for 7 field tournaments	\$500 / Occurrence
Historic Preservation Fees	
Site Tours (Per Person)	\$5/\$3 for groups of 6 or more
Hands on History Education Program (Per Student)	\$10
Historic Programs/Classes	\$70
History Traveling Trunk Rental (with staff)	\$50 a session, max \$150 for all day
History Traveling Trunk Rental (no staff)	\$30 per week

Prince William County

Parks and Recreation

FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2025 Not to exceed
ADDITIONAL SERVICE FEES	
Lighting Fee – Musco Control Link and/or Lighting Report Systems	\$20/hr
Lighting Fee – Stadium Lights	\$60/hr
Commercial Fee – For-Profit Activity – 15% Gross Revenue any on site sales (i.e. admission, concessions, vendors)	15% / Event
Late Payment Fee (Exceeding 30 days from invoice date)	6% / Invoice
Cancellation - Administrative Fee for Programming and/or Rental	\$75/Occurrence
Independent Contractor Agreements	70%/30%
Food Vendor Fee	\$100.00
Maintenance - Additional Personnel for permitted events	\$75/hour
Field Lining	\$500/field
Arts Council Membership Fee	
For profit arts business supporter	\$150.00
Individual - artist	\$50.00
Individual - friends of the arts	\$50.00
Individual - senior (60+)	\$25.00
Individual - student (high school/college)	\$25.00
Non-profit arts organization - tier 1 under 10k	\$50.00
Non-profit arts organization - tier 2 10k - 50k	\$75.00
Non-profit arts organization - tier 3 50k - 100k	\$125.00
Non-profit arts organization - tier 4 100k-250k	\$125.00
Non-profit arts organization - tier 5 over 250k	\$150.00
Non-resident organization or individual	\$150.00

Abbreviations:

BLCC- Ben Lomond Community Center; CAFC- Chinn Aquatics & Fitness Center; LRP- Lake Ridge Park; LSP- Locust Shade Park; SBDCRC- Sharron Baucom Dale City Recreation Center; N/A- Service Not Available.