

MOTION:

**April 23, 2024
Regular Meeting
Res. No. 24-**

SECOND:

RE: BUDGET, APPROPRIATE AND TRANSFER FISCAL YEAR 2025 TRANSIT SPECIAL REVENUE FUND

ACTION:

WHEREAS, the Potomac and Rappahannock Transportation Commission (PRTC) will receive County transit support in the amount of \$29,377,778; and

WHEREAS, the above levels of County transit support for commuter bus and intra-county bus will allow PRTC to continue providing County subsidized bus service, including dedicated paratransit service and microtransit; and

WHEREAS, funding PRTC operations requires revenue of \$16,881,900 in Fiscal Year 2025 estimated fuel tax receipts, revenue of \$4,650,000 in Fiscal Year 2025 Grantor's Tax revenue, and revenue of \$4,650,000 in Fiscal Year 2025 Transient Occupancy Tax (includes a \$150,000 contribution for the Wheels-to-Wellness program); and

WHEREAS, a use of motor fuels tax fund balance totaling \$3,195,878 will be needed in Fiscal Year 2025; and

WHEREAS, the public hearing regarding the Fiscal Year 2025 Budget was duly advertised on March 28, 2024 and April 4, 2024 and held on April 9, 2024, and on April 11 and 18, 2024, and held on April 23, 2024;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors hereby budgets, appropriates, and transfers \$16,881,900 from the County's motor fuels tax account at the Potomac and Rappahannock Transportation Commission for Fiscal Year 2025 operating and capital expenditures;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby authorizes \$4,650,000 from the County's grantor's tax funds and \$4,500,000 from the County's transient occupancy tax funds be designated for transportation purposes to support its transit obligations;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby authorizes \$150,000 from the County's transient occupancy tax funds be designated for transportation purposes to support the Wheels-to-Wellness program;

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Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

For Information:

PRTC Finance Director
Management and Budget Director

ATTEST: _____

Clerk to the Board