

## CPMT MINUTES May 15, 2025 Sudley North – Jean McCoy 2:00 – 4:00 pm

## **CPMT Members:**

Phyllis Jennings-Holt, Chair, DSS Sherry Bowman, CS Ronald Pannel, PWCS Kim Keller, JCSU Carl Street, Private Provider Linda Woods, PWHD

## **Others Present:**

Shela White, DSS CSA Julie Arquiette, DSS CSA

## **Open Meeting:**

Phyllis Jennings-Holt, Chair, opened the meeting at 2:08PM.

**Minutes** from March 20, 2025, were presented. **MOTION** to approve as presented. [CS motion, KK seconded, SB abstained]. Motion Carried

Budget Review - presented by Phyllis Jennings-Holt

- Budget FY25 YTD, reviewed.
- Expenditures MOTION to approve case action expenditure approvals 03/15/25-05/09/25, [KK motion, LW seconded]. Motion carried.

## **Private Provider Applications**

- MOTION to approve Noreine Filipkowski private provider application, [CS motion, RP seconded]. Motion carried.
- MOTION to approve Alex McLatchy private provider application, [CS motion, RP seconded]. Motion carried.

## Parent Representative Application

 MOTION to approve Kiva Gatewood private provider application, [KK motion, CS seconded]. Motion carried.

## OCS Self-Assessment Audit

- Self-Assessment Workbook, reviewed.
- Quality Improvement Plan, reviewed and signed by CPMT chair.

## **Quarterly Utilization Review**

• **RTC Status** – presented by She'la White. Residential report is attached. CPMT discussed concerns regarding instances where judges court-order residential placements for youth who may not

meet eligibility criteria or whose families do not agree with the placement. CPMT recommends initiating a meeting with the judges to address these concerns and explore alternative options.

SPED Private Day School Status – presented by Shela White. Private Day report is attached.

CSA Division Report - presented by Shela White

- Quarterly CQI Report- Data presented to include expenditure and demographic data through 04/15/2025. CQI report attached.
- OCS Administrative Memo #25-04 (Private Day School Reimbursement Rates)- Per the Appropriation Act (state budget) approved by the Governor, effective July 1, 2025, the rate of reimbursement to localities for private day educational services shall not exceed a 5% increase over the previous year's rates. Any amount exceeding the 5% cap will be the responsibility of the locality. This 5% limitation applies to both in-state and out-of-state private day base daily tuition rates. The CPMT discussed concerns related to providers who may refuse to accept only a 5% rate increase. CSA staff will identify providers whose proposed rates exceed the 5% cap and provide data on the number of youth currently placed with each of those providers to assess the potential fiscal impact on the locality.

## CLOSURE

Phyllis Jennings-Holt closed the meeting at 3:45 pm. Next meeting is on July 17, 2025.

APPROVED: Stazia Chiefta

## CSA PROGRAM SUMMARY

(as of April 30, 2025)

		F	Y25 Budget		YTD Actuals		Balance	Pr	oj. FY25 Revenue	Varia	ance to Budget
State (includes Medicald Holdbar	ck}	s	15,175,932	s	12,238,603	s	2,937,329	s	16,884,621	\$	(1,708,689)
Federal Reimbursement - CSA											
Admin		\$	65,000	s	308,853		(243,853)		375,000	\$	(310,000)
PWC - Public Schools		\$	320,846	\$	320,846	\$	-	\$	320,646	\$	•
Revenue Total		\$	15,561,778	\$	12,868,302	\$	2,693,476	\$	17,580,467	\$	(2,018,689)
CSA Program	CSA Category	F	-Y25 Budget		YTO Actuals		Balance	Proj	. FY25 Expenditures		
Admin	Admio	\$	923,366	\$	710,518	s	212,848	\$	923,366	\$	
Addition	Harmony Replacement Project	\$	261,494	\$	160,425	\$	101,069	\$	261,494	\$	
Admin Total		\$	1,184,860	\$	870,943	\$	313,917	\$	1,184,860	\$	
COMMUNITY BASED	2F - FC Prevention Non-Residential	s	1,090,046	s	1,958,452	s	(868,406)	\$	2,250,000	\$	(1,159,954)
COMMONITY BASED	2F1 - FC Prevention Non-Residential	s	117.349		99.800		17,549		117,349	\$	- Ca.
	2G - Special Education - Private Day	s	17,955,783		13,201,552	\$	4,754,231	\$	18,500,000	\$	(544,217)
	2h - Wraparound Services - SPED	S	-	\$		Ş	-	s	5.45 ·	\$	
	3 - Non-Mandated CB Service	\$	670,611	\$	446,722	s	223,889	\$	670,611	\$	<u> 2-3</u>
COMMUNITY BASED Total		\$	19,833,789	\$	15,706,526	\$	4,127,263	\$	21,537,960	\$	(1,704,171)
FOSTER CARE	2a - Therapuetic FC IV-E	\$	95,303	\$	49,545	\$	45,758	\$	75,000	\$	20,303
POSTER CARE	2a1 - Therapuetic FC	\$	286,793	\$	344,713	s	(57,920)	\$	375,000	\$	(88,207)
	2a2 - Therapuetic FC (NCFC & PA)	\$	-	\$	9	\$	-	\$	•	\$	
	2¢ - FC IV-E	S	199,356	S	-	\$	199,356	\$	25,000	\$	174,356
	2e - Family FC	\$	482,799	\$	428,037	S	54,762		482,799	S	
	2e1 - State Kinship	\$	-	S	7,389			\$	12,000	\$	(12,000)
FOSTER CARE Total		\$	1,064,251	\$	829,684	\$	241,956	\$	969,799	\$	106,452
RESIDENTIAL	1a - FC & TFC IV-E	\$	64,287	\$	110,994	\$	(46,707)	s	200,000	\$	(135,713)
	1b - FC & TFC Non-IV-E	\$	666,411	\$	932,980	\$	(266,569)	\$	1,100,000	\$	(433,589)
	1c - FC Prevention Residentia	\$	528,262	s	606,497	\$	(78,235)	\$	675,000	s	(146,738)
	1d - Non-Mandated Res Service	\$	-	\$	100	-		\$	-	\$	
	1e - Special Education	\$	882,256		1,061,030		(178,774)		1,500,000	\$	(617,744)
	2i - Crisis Stabilization	5	-	\$		\$		s		\$	
RESIDENTIAL Total		\$	2,141,216	\$	2,711,501	\$	(570,285)	\$	3,475,000	\$	(1,333,784)
Expenditure Total		\$	24,224,116	\$	20,118,654	\$	4,112,851	\$	27,167,618	\$	(2,931,502)
General Fund Tax Support		\$	8,662,338					\$	9,587,152	\$	(924,813)

арт Da	te Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/25/2025	Nguyen	AM	CB	FCP	03/27/25-06/30/25	\$4,172.00	\$4,172.00	\$4,172.00	
3/26/2029	Sumner	RP	CB	FCP	11/1/24-04/30/25	\$1,490.00	\$1,490.00	\$1,490.00	Revision Request
3/26/2029	5 Smith	AC	CB	FCP	03/27/25-06/30/25	\$4,275.00	\$4,275.00	\$4,275.00	-
3/26/2025	Smith	lF	RTC	M	04/01/25-06/30/25	\$58,276.53	\$58,276.53	\$58,276.53	Admin request
3/28/2029	Alakhras	ST	CB	FCP	04/01/25-06/30/25	\$3,575.00	\$3,575.00	\$3,575.00	
4/2/2025	Sumner	AG	RTC	M	05/01/25-06/30/25	\$33,880.33	\$33,880.33	\$33,880.33	
4/2/2025	Martinez	GAP	CB	FCP	04/04/25-06/30/25	\$8,306.70	\$8,306.70	\$8,306.70	
4/8/2025	Martinez	RG	CB	FCP	04/16/25-06/30/25	\$19,200.00	\$19,200.00	\$19,200.00	
4/8/2025	Alakhras	NM	СВ	FCP	04/10/25-06/30/25	\$3,576.00	\$3,576.00	\$3,576.00	
4/8/2025	Black	AP	C6	FCP	05/01/25-06/30/25	\$3,150.00	\$3,150.00	\$3,150.00	_
4/9/2025	Martinez	JG	C8	FCP	05/01/25-06/30/25	\$2,600.00	\$2,600.00	\$2,600.00	
4/9/2025	Sumner	RP	CB	FCP	05/01/25-06/30/25	\$6,488.80	\$6,488.80	\$6,488.80	
4/9/2025	Smith	GB	RTC	M	05/01/25-06/30/25	\$46,795.45	\$46,795.45	\$46,795.45	
4/22/2029	Walker	EC	CB	FCP	05/01/25-06/30/25	\$3,500.00	\$3,500.00	\$3,500.00	
4/22/2025	i Sumner	н	CB	FCP	05/01/25-06/30/25	\$2,240.00	\$2,240.00	\$2,240.00	8
4/22/2025	Nguyen	FR	CB	NM	05/01/25-06/30/25	\$2,000.00	\$2,000.00	\$2,000.00	
4/23/2025	Hall	AH	CB	FCP	04/25/25-06/30/25	\$13,620.00	\$13,620.00	\$13,620.00	
4/23/2025	Nguyen	MT	CB	FCP	05/01/25-06/30/25	\$9,360.00	\$9,360.00	\$9,360.00	
4/23/2025	Alakhras	JE	RTC	M	05/01/25-05/31/25	\$22,028.60	\$22,028.60	\$22,028.60	
4/23/2025	Spence	ZD	CB	FCP	04/25/25-06/30/25	\$4,892.00	\$4,892.00	\$4,892.00	
4/25/2025	Sumner	EMV	RTC	M	04/30/25-06/30/25	\$43,172.68	\$43,172.68	\$43,172.68	
4/28/2025	Sumner	HB	CB	FCP	04/29/25-06/30/25	\$6,790.00	\$6,790.00	\$6,790.00	Admin request
4/29/2025	Nguyen	18	RTC	M	05/01/25-06/30/25	\$59,347.35	\$59,347.35	\$59,347.35	
4/30/2025	Hall	AVP	CB	FCP	05/02/25-06/30/25	\$1,500.00	\$1,500.00	\$1,500.00	
4/30/2025	Black	нс	CB	FCP	04/30/25-06/30/25	\$4,040.00	\$4,040.00	\$4,040.00	
5/1/2025	Hall	RG	CB	FCP	05/03/25-06/30/25	\$2,160.00	\$2,160.00	\$2,160.00	Admin request
5/6/2025	Sumner	RRS	RTC	Î м	06/01/25-06/30/25	\$1,998.30	\$1,998.30	\$1,998.30	
5/6/2025	Hall	RD	RTC	M	06/01/25-06/30/25	\$11,100.00	\$11,100.00	\$11,100.00	
5/7/2025	Alakhras	IA	CB	FCP	06/01/25-06/30/25	\$3,850.00	\$3,850.00	\$3,850.00	
5/7/2025	Black	JTR	CB	FCP	06/01/25-06/30/25	\$3,650.00	\$3,650.00	\$3,650.00	
5/9/2025	Alakhras	BG	RTC	м	05/13/25-06/30/25	\$37,724.05	\$37,724.05	\$37,724.05	
	1				Total CS	\$428,758.79	\$428,758.79	\$428,758.79	

#### Agency: CSU

FAPT Dat	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/21/202	5 Archibald	RH	RTC	м	03/24/25-06/30/25	\$70,565.83	\$70,565.83	\$70,565.83	
4/2/202	5 Ruiz	K\$	RTĆ	м	05/01/25-05/31/25	\$23,641.76	\$23,641.76	\$23,641.76	_
4/2/202	5 Buchanan	PC	RTC	M	04/09/25-06/30/25	\$55,353.46	\$55,353.46	\$55,353,46	
4/8/202	5 James	MW	RTC	м	05/01/25-06/30/25	\$43,572.14	\$43,572.14	\$43,572.14	
4/9/202	5 James	SG	RTC	M	05/01/25-06/30/25	\$39,769.45	\$39,769.45	\$39,769.45	
4/11/202	5 Quinn	SW	СВ	FCP	04/14/25-06/30/25	\$3,000.00	\$3,000.00	\$3,000.00	
4/11/202	5 Quinn	AM	СВ	FCP	04/14/25-06/30/25	\$3,000.00	\$3,000.00	\$3,000.00	
4/11/202	5 Quinn	DW	CB	FCP	04/14/25-06/30/25	\$3,000.00	\$3,000.00	\$3,000.00	
4/25/202	5 Rodriguez	VDV	RTC	м	04/29/25-06/30/25	\$43,888.59	\$43,888.59	\$43,888.59	
4/25/202	5 James	KV	RTC	м	05/01/25-06/30/25	\$43,572.14	\$43,572.14	\$43,572.14	
4/25/202	5 James	KV	RTC	M	05/01/25-06/30/25	\$43,572.14	\$43,572.14	\$43,572,14	
S/7/202	5 Ruiz	KS	RTC	м	06/01/25-06/30/25	\$26,527.69	\$26,527.69	\$26,527,69	
		<u> </u>							
		_			Total CSU	\$399,463.20	\$399,463.20	\$399,463.20	

### Agency: DSS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/21/2025	Combs	JW	CB	M	04/01/25-06/30/25	\$2,080.00	\$2,080.00	\$2,080.00	
3/21/2025	Mahoney	MH	RTC	— M —	04/01/25-06/30/25	\$61,134.50	\$61,134.50	\$61,134.50	
3/21/2025	Grant	СН	CB	M	03/24/25-06/30/25	\$3,000.00	\$3,000.00	\$3,000.00	
3/21/2025	Conley	KT	CB	M	03/12/25-05/31/25	\$14,913.73	\$14,913.73	\$14,913.73	
3/21/2025	Conley	Π	CB	M	03/12/25-05/31/25	\$14,913.73	\$14,913.73	\$14,913.73	
3/21/2025	Conley	LHT	CB	M	03/12/25-05/31/25	\$14,913.73	\$14,913.73	\$14,913.73	
3/25/2025	Mahoney	ZM	RTC	M	05/01/25-06/30/25	\$36,739.21	\$36,739.21	\$36,739.21	
3/25/2025	Paige	JA	RTC	M	04/01/25-04/30/25	\$20,226.20	\$20,226.20	\$20,226.20	
3/26/2025	Combs	HHA	RTC	м	04/01/25-05/31/25	\$45,110.12	\$45,110.12	\$45,110.12	
3/26/2025	Olsen	DW	C6	M	03/27/25-05/31/25	\$4,000.00	\$4,000.00	\$4,000.00	
3/28/2025	Wafford	NR	C8	м	04/01/25-06/30/25	\$18,000.00	\$18,000.00	\$18,000.00	
4/1/2025	Conley	MT	RTC	м	04/01/25-06/30/25	\$42,997.50	\$42,997.50	\$42,997.50	
4/9/2025	McMullen	RG	C8	M	04/11/25-06/30/25	\$1,300.00	\$1,300.00	\$1,300.00	
4/9/2025	Bell	AQC	CB	M	04/11/25-06/30/25	\$8,815.00	\$8,815.00	\$8,815.00	
4/11/2025	Ryerson	AM	11	M	04/14/25-06/30/25	\$36,616.00	\$36,616.00	\$36,616.00	
4/11/2025	Miller	ТК	RTC	M	05/01/25-06/30/25	\$28,029.50	\$28,029.50	\$28,029.50	

#### **CPMT Approval Table**

					1.5 x 2015/15/15/				
4/11/2025	McMullen	СР	RTC	M	04/14/25-06/30/25	\$46,941.00	\$46,941.00	\$46,941.00	Admin request
4/22/2025	Combs	AC	CB	M	04/24/25-05/30/25	\$1,820.00	\$1,820.00	\$1,820.00	
4/23/2025	Combs	BL	RTC	M	05/01/25-06/30/25	\$45,746.68	\$45,746.68	\$45,746.68	
4/23/2025	Sizer	SH	TFC	M	04/25/25-06/30/25	\$15,857.13	\$15,857.13	\$15,857.13	Admin request
4/25/2025	Miller	TK	RTC	M	04/28/25-06/30/25	\$6,655,00	\$6,655.00	\$6,655.00	1
4/25/2025	Paige	ED	CB	M	04/28/25-06/30/25	\$1,050.00	\$1,050.00	\$1,050.00	
4/29/2025	Holmes	NM	TFC	м	05/01/25-06/30/25	\$11,070.62	\$11,070.62	\$11,070.62	
4/29/2025	Holmes	SM	TFC	м	05/01/25-06/30/25	\$11,070.62	\$11,070.62	\$11,070.62	
4/29/2025	Olsen	JA	RTC	M	05/01/25-05/31/25	\$23,547.70	\$23,547.70	\$23,547.70	
4/29/2025	Appiah	TGM	CB	M	05/01/25-06/30/25	\$3,325.00	\$3,325.00	\$3,325.00	
4/29/2025	Fernandez	SAR	СВ	FCP	05/01/25-06/30/25	\$3,780.00	\$3,780.00	\$3,780.00	
4/29/2025	Bell	ŞĞ	СВ	M	4/30/2025-06/30/25	\$12,250.00	\$12,250.00	\$12,250.00	Revision Request
4/30/2025	Otoo	EN	CB	FCP	05/02/25-06/30/25	\$3,500.00	\$3,500.00	\$3,500.00	
4/30/2025	Otoo	AM	СВ	FCP	05/02/25-06/30/25	\$3,500.00	\$3,500.00	\$3,500.00	
4/30/2025	Wooten	CS	RTC	м	05/01/25-06/30/25	\$43,261.91	\$43,261.91	\$43,261.91	
5/6/2025	Miller	KP	RTC	M	06/01/25-06/30/25	\$20,050.20	\$20,050.20	\$20,050.20	
5/6/2025	Mahoney	BL	RTC	м	06/01/25-06/30/25	\$26,586.00	\$26,586.00	\$26,586.00	
5/7/2025	Olsen	DW	СВ	м	06/01/30-06/30/25	\$1,600.00	\$1,600.00	\$1,600.00	
5/7/2025	Ryerson	СН	CB	M	05/09/25-06/30/25	\$4,380.00	\$4,380.00	\$4,380.00	
5/8/2025	Olsen	JA	RTC	м	05/08/25-06/30/25	\$27,216.00	\$27,216.00	\$27,216.00	Admin request
5/9/2025	Conley	KT	TFC	M	06/01/25-06/30/25	\$5,610.31	\$5,610.31	\$5,610.31	
5/9/2025	Conley	LHT	TFC	м	06/01/25-06/30/25	\$6,282,31	\$6,282.31	\$6,282.31	
5/9/2025	Conley	Π	TFC	м	06/01/25-06/30/25	\$7,402.31	\$7,402.31	\$7,402.31	
	1								
	•		-		Total DSS	\$685,292.01	\$685,292.01	\$685,292.01	ĺ

#### Agency: PWCS

Agency: Pt		Charles	Turne		Car Datas				
FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/25/2025	Raymo	YK	СВ	FCP	04/01/25-06/30/25	\$10,478.00	\$10,478.00	\$10,478.00	
3/25/2025	Rojas	RW	CB	FCP	04/07/25-06/30/25	\$99.00	\$99.00	\$99.00	
3/26/2025	Rojas	EC	CB	FCP	03/28/25-06/30/25	\$8,540.00	\$8,540.00	\$8,540.00	
3/26/2025	Danner	JLG	CB	FCP	03/26/25-06/30/25	\$4,640.00	\$4,640.00	\$4,640.00	Revision Request
3/28/2025	Danner	RN	CB	FCP	03/21/25-06/30/25	\$4,275.00	\$4,275.00	\$4,275.00	
3/28/2025	Raymo	ĆР	ĊВ	FCP	03/31/25-05/31/25	\$3,500.00	\$3,500.00	\$3,500.00	Admin Request
3/28/2025	Danner	MVL	CB	FCP	04/01/25-06/30/25	\$3,051.00	\$3,051.00	\$3,051.00	
4/2/2025	Raymo	LF	СВ	NM	05/01/25-06/30/25	\$2,200.00	\$2,200.00	\$2,200.00	
4/2/2025	Rojas	RW	СВ	FCP	12/01/24-06/30/25	\$2,160.00	\$2,160.00	\$2,160.00	Revision Request
4/2/2025	Rojas	IGD	СB	FCP	05/01/25-06/30/25	\$6,014.25	\$6,014.25	\$6,014.25	
4/8/2025	Naples	MR	СВ	NM	05/01/25-06/30/25	\$2,745.00	\$2,745.00	\$2,745.00	
4/8/2025	Naples	ER	СВ	NM	05/01/25-06/30/25	\$1,620.00	\$1,620.00	\$1,620.00	
4/8/2025	Abramson	AC	СB	FCP	05/01/25-06/30/25	\$2,384.00	\$2,384.00	\$2,384.00	
4/8/2025	Abramson	TAC	СВ	FCP	05/01/25-06/30/25	\$1,728.00	\$1,728.00	\$1,728.00	
4/9/2025	Rojas	YK	СВ	FCP	05/01/25-06/30/25	\$3,712.50	\$3,712.50	\$3,712.50	
4/9/2025	Raymo	ŁF	CB	NM	04/01/25-04/30/25	\$6,610.48	\$6,610.48	\$6,610.48	Revision Request
	Rojas	58	СВ	FCP	05/01/25-06/30/25	\$3,150.00	\$3,150.00	\$3,150.00	
	Rojas	NM	СВ	FCP	05/01/25-06/30/25	\$3,750.00	\$3,750.00	\$3,750.00	
	Danner	MGR	CB	NM	05/01/25-06/30/25	\$3,250.00	\$3,250.00	\$3,250.00	
4/11/2025	Danner	AGR	CB	NM	05/01/25-06/30/25	\$4,460.00	\$4,460.00	\$4,460.00	
4/11/2025	Raymo	PH	CB	FCP	05/01/25-06/30/25	\$4,900.50	\$4,900.50	\$4,900.50	
	Raymo	LF	СB	NM	04/21/25-06/30/25	\$615.00	\$615.00	\$615.00	Revision Request
4/22/2025	Abramson	AKA	СВ	NM	05/01/25-06/30/25	\$16,550.00	\$16,550.00	\$16,550.00	
4/22/2025	Raymo	RJ	CB	FCP	04/25/25-06/30/25	\$2,821.50	\$2,821.50	\$2,821.50	
	Raymo	AK	CB	FCP	05/01/25-06/30/25	\$1,197.00	\$1,197.00	\$1,197.00	
	Orr	MD	CB	FCP	05/01/25-06/30/25	\$8,813.50	\$8,813.50	\$8,813.50	
4/25/2025	Naples	JC	CB	FCP	04/28/25-06/30/25	\$4,259.50	\$4,259.50	\$4,259.50	
	Raymo	UF	CB	NM NM	05/01/25-06/30/25	\$15,195.60	\$15,195.60	\$15,195.60	Revision Request
4/25/2025	Abramson	JG	ĆB	FCP	05/01/25-06/30/25	\$2,520.00	\$2,520.00	\$2,520.00	Revision nequest
4/30/2025	Rojas	XDS	CB	FCP	05/02/25-06/30/25	\$2,592.00	\$2,592.00	\$2,592.00	
5/6/2025	Danner	JG	CB =	FCP	05/08/25-06/30/25	\$4,800.00	\$4,800.00	\$4,800.00	
5/6/2025	Danner	SBM	ĆB	FCP	06/01/25-06/30/25	\$780.00	\$780.00	\$780.00	
5/6/2025	Raymo	KL	CB	FCP	06/01/25-06/30/25	\$673.00	\$673.00	\$673.00	
5/7/2025	Danner	SHE	CB	FCP	06/01/25-06/30/25	\$1,400.00	\$1,400.00	\$1,400.00	
5/7/2025	Rojas	UA	CB	FCP	06/01/25-06/30/25	\$960.00	\$960.00	\$960.00	
5/9/2025	Rojas	IJ	CB	NM	06/01/25-06/30/25	\$1,460.00	\$1,460.00	\$1,460.00	
5/9/2025	Naples	ET	CB	NM	06/01/25-06/30/25	\$7,040.00	\$7,040.00	\$7,040.00	
5/9/2025	Naples	LM	CB	FCP	05/12/25-06/30/25	\$15,254.00	\$15,254.00	\$15,254.00	
5/9/2025	Raymo	CP	CB	FCP	05/12/25-06/30/25	\$3,004.75	\$3,004.75	\$3,004.75	
1/27/25	Rojas	MR	IEP	M	01/27/25-06/30/25	\$41,745.00	\$41,745.00	\$41,745.00	=
12/9/24	Rojas	AHS	IEP	M	12/09/24-06/30/25	\$84,184.10	\$84,184.10	\$84,184.10	
12/10/24	Rojas	ARS	IEP	M	12/10/24-06/30/25	\$83,418.79	\$83,418.79	\$83,418.79	
12/10/24	nujas	CNM	ICP	I. WI	12/10/24-00/30/25	203,418./9	1 303,410./3	203,410.73	I

#### **CPMT** Approval Table

\$29,784.00

4/7/25 F	Rojas	MS	IEP	М	04/07/25-06/30/25	\$33,620.69	\$33,620.69	\$33,620.69	
2/24/25 F	Raymo	SW	IEP	м	02/24/25-06/30/25	\$26,190.00	\$26,190.00	\$26,190.00	
1/13/25 0	Orr	MA	IEP	м	01/13/25-06/30/25	\$46,770.00	\$46,770.00	\$46,770.00	
3/3/25 A	Abramson	KN	IEP	M	03/03/25-06/30/25	\$37,995.00	\$37,995.00	\$37,995.00	
3/19/25 A	Abramson	BH	IEP	м	03/19/25-06/30/25	\$26,390.00	\$26,390.00	\$26,390.00	
			2		I				
					Total PWCS	\$583,301,16	\$583,301.16	\$583,301.16	
						4000,001.10	4000,001.10	4000,001.10	

**Grand Total** 

01/16/25-06/18/25

\$2,096,815.16

\$29,784.00

\$2,096,815.16

\$29,784.00

CPMT Chair - Phyllis Jennings-Holt

JS

IEP

м

1/16/25 Rojas

\$2,096,815.16 12025 Signature 1 Date:\_\_\_\_\_

CB=Community Based; RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

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# **YTD Distinct Child Count Through 04/15**





<u>Note</u>: The chart above shows proportions of CSA mandate types. A child may receive more than one type and be duplicated across categories. The distinct child count for current selections is: **521** 

## **Total Net Expenditures**



# YTD Total Net Expenditures Through 04/15



## **Total Net Expenditures By Expenditure Code**





# **COMMONWEALTH of VIRGINIA**

Scott Reiner, M.S. Executive Director OFFICE OF CHILDREN'S SERVICES Administering the Children's Services Act

## Administrative Memo #25-04

To: CSA Coordinators, CPMT Chairs, and CSA Fiscal Agents. CSA Report Preparers

From: Scott Reiner

**Re:** CSA Reimbursement for Private Day Special Education – FY2026

Date: April 8, 2025

Please Note: The information contained in the Administrative Memo is contingent upon the final approval of the Appropriation Act by the Governor, which is expected to occur no later than May 2, 2025.

Pursuant to the recently signed Appropriation Act (state budget) Item 268.L., the Office of Children's Services will institute the following:

L. Notwithstanding any other provision of law, for services provided on or after July 1, 2025, the rate of reimbursement to localities for private day educational services shall not increase more than 5.0 percent over the rates for such services provided the previous year.

This Administrative Memo is intended to inform you of the implementation process for this requirement.

- The Office of Children's Services (OCS) has developed a "base year" rate sheet for all licensed Virginia and out-of-state private day schools that provided services to Virginia students in fiscal year 2025. Each school may have one or more rates to reflect different programs or tiers within the program. This base year "rate sheet" was developed using data from CSA LEDRS system submissions and the rates reported in the CSA Service Fee Directory. That base year rate sheet is found as an Attachment to this Administrative Memo.
- The attachment also includes a calculation of the maximum daily tuition that the CSA state pool will reimburse a locality for each school, program, and tier based on the five percent limit. Local CSA programs are directed to limit the requested reimbursement to the maximum daily tuition rate indicated for fiscal year 2026.

- The five percent limit in state reimbursement increases will apply to both in-state and out-of-state private day programs (e.g., programs in Maryland).
- These above limitations apply only to the <u>base daily tuition rate</u> for students in private day schools, coded as Service Name 54 (Private Day School) or 72 (Private Day School Out-of-State) in the CSA LEDRS System. It will not be applied to additional and separate charges for educational services on a student's IEP such as, but not limited to, speech, language, or occupational therapy as called for by the student's IEP and coded as Service Name 36 (Special Education Related Services). Such additional charges should be reported separately from the base daily tuition rate and coded appropriately.
- If there are separate rates for extended school year (ESY) programs that are not listed on the attached document, please use your currently negotiated (2024-2025 school year) rate for ESY as the base and limit increases to five percent, as with the base daily rate for the "regular" school year.
- The above actions <u>will not</u> apply to the daily educational charge for students in psychiatric residential treatment facilities (PRTFs).
- OCS will regularly review LEDRS reimbursement submissions to identify any rates submitted above the maximum allowable amount and contact the locality to resolve these cases and potentially recover reimbursements above the permissible limits.

I appreciate your cooperation in assisting OCS with ensuring compliance with the directive in the Appropriation Act.

Please feel free to contact me with any questions or if you believe there are inaccuracies in the base rates provided.





	FY20	FY21	FY22	FY23	FY24	FY25
Q1	126	168	166	174	172	186
Q2	145	165	169	180	173	186
Q3	162	162	168	185	178	172
Q4	163	166	164	164	171	

## FY 25 Quarter 2-4. PRIVATE DAY SCHOOL STUDENTS DATA: 172

5/15/2025

## 13 student exits discharges for this time period, vs. 5 discharges occurred in early FY25.

Exit reasons included: moving out of PWC; placements in non-IEP residential; excess absences and not returning to school; receiving Homebound education for medical or other reasons.

Counts of exits from private days: 4 from APTS, 2 each from Rivermont, Accotink, ERI, Phillips, 1 from Plan Bee

13 exits/ Ages between 12 to 20. :

DISAB.:	Autism	ED	ОНІ	TBI	1D					
##:	4	4	3	1	1					

## FY25 Quarterly RTC Report: January- March 2025

# FY25 NUMBER OF DISCHARGES, BY PLACEMENT TYPE Parental Agreement DSS IEP Q1: JULY-SEPT. Q2: OCT.-DEC. Q3: JAN.-MAR. Q4: APR.-JUNE

## FY25 LENGTH OF STAY, IN DAYS, BY PLACEMENT TYPE





Residential Treatment Center Status RTC/GH Total: 47 (04/30/2025)

