



CPMT MINUTES

July 17, 2025

Sudley North – Jean McCoy

2:00 – 4:00 pm

CPMT Members:

Phyllis Jennings-Holt, Chair, DSS

Georgia Bachman, CS

Lisa Fouser, Parent Representative

Elijah Johnson, Assistant County Executive

Carl Street, Private Provider

Linda Woods, PWHD

Others Present:

Shazia Chughtai, DSS CSA

Chandra Everett, CS

Tanya Odell, CS

Shela White, DSS CSA

Open Meeting:

Phyllis Jennings-Holt, Chair, opened the meeting at 2:03 PM.

Minutes from May 15, 2025, were presented. **MOTION** to approve as presented. [CS motion, LW seconded]. Elijah Johnson abstained

Budget Review – presented by Phyllis Jennings-Holt

- Budget – FY25 YTD, reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals 01/10/25 - 6/30/2025, CS motion, GB seconded]. Motion carried.
MOTION to approve case action expenditure approvals 05/13/25 - 6/30/2025, CS motion, LF seconded]. Motion carried.

SOC Presentation – presented by Tanya Odell. A system of care is a program to help at risk youth with complex needs and mental trauma. Community services have partnered with SAMHSA Children's Mental Health Initiative, Complex Systems Innovations, and Impruvon Health to improve health outcomes for youth at risk with serious emotional disturbances.

CSA Local Policy Revision/Review-first review – Shela presented CSA local policy change with the eligibility criteria for our Chins youth and take out that the parent rep for FAPT has to live in Prince William County. **MOTION** to approve CSA local policy revision review, LW motion, CS seconded]. Motion carried.

CSA Division Report – presented by Shela White

- Quarterly CQI Report- Data presented to include expenditure and demographic data through 06/30/2025. CQI report attached.

CLOSURE

Phyllis Jennings-Holt closed the meeting at 3:33 pm. Next meeting is on September 18, 2025.

APPROVED: Shazia Chughtai
Clerk to Board

CSA PROGRAM SUMMARY

(as of June 30, 2026)

		FY25 Budget	YTD Actuals	Balance	Proj. FY25 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 17,155,932	\$ 15,444,939	\$ 1,710,993	\$ 17,361,933	\$ (206,001)
Federal Reimbursement - CSA Admin						
		\$ 85,000	\$ 365,324	\$ (300,324)	\$ 375,000	\$ (310,000)
PWC - Public Schools		\$ 320,846	\$ 320,846	\$ -	\$ 320,846	\$ -
Revenue Total		\$ 17,541,778	\$ 16,131,109	\$ 1,410,669	\$ 18,057,779	\$ (516,001)
CSA Program	CSA Category	FY25 Budget	YTD Actuals	Balance	Proj. FY25 Expenditures	
Admin	Admin	\$ 922,110	\$ 829,958	\$ 92,151	\$ 850,000	\$ 72,110
	Harmony Replacement Project	\$ 261,494	\$ 160,425	\$ 101,069	\$ 160,425	\$ 101,069
Admin Total		\$ 1,183,603	\$ 990,383	\$ 193,220	\$ 1,010,425	\$ 173,178
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,090,046	\$ 2,472,709	\$ (1,382,663)	\$ 2,750,000	\$ (1,659,954)
	2F1 - FC Prevention Non-Residential	\$ 117,349	\$ 123,220	\$ (5,871)	\$ 117,349	\$ -
	2G - Special Education - Private Day	\$ 19,935,783	\$ 16,534,663	\$ 3,401,120	\$ 18,000,000	\$ 1,935,783
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 543,626	\$ 126,985	\$ 670,611	\$ -
COMMUNITY BASED Total		\$ 21,813,789	\$ 19,674,218	\$ 2,139,571	\$ 21,537,960	\$ 275,829
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 78,490	\$ 16,813	\$ 85,000	\$ 10,303
	2a1 - Therapeutic FC	\$ 286,793	\$ 476,484	\$ (189,690)	\$ 525,000	\$ (238,207)
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ -	\$ 199,356	\$ -	\$ 199,356
	2e - Family FC	\$ 482,799	\$ 519,038	\$ (36,239)	\$ 550,000	\$ (67,201)
	2e1 - State Kinship	\$ -	\$ 7,389	\$ -	\$ 8,000	\$ (8,000)
FOSTER CARE Total		\$ 1,064,251	\$ 1,081,401	\$ (9,761)	\$ 1,168,000	\$ (95,749)
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 129,913	\$ (65,626)	\$ 200,000	\$ (135,713)
	1b - FC & TFC Non-IV-E	\$ 666,411	\$ 1,210,543	\$ (544,131)	\$ 1,400,000	\$ (733,589)
	1c - FC Prevention Residential	\$ 528,262	\$ 825,056	\$ (296,794)	\$ 900,000	\$ (371,738)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 882,256	\$ 1,371,634	\$ (489,378)	\$ 1,500,000	\$ (617,744)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 2,141,216	\$ 3,537,146	\$ (1,395,930)	\$ 4,000,000	\$ (1,858,784)
Expenditure Total		\$ 26,202,860	\$ 25,283,148	\$ 927,101	\$ 27,716,385	\$ (1,505,525)
General Fund Tax Support		\$ 8,661,082			\$ 9,668,606	\$ (997,523)

CPMT Approval Table

2/26/2025	Clark	AD	CB	FCP	07/01/25-08/31/25	\$1,224.00	\$1,224.00	\$1,224.00
3/4/2025	Ruiz	BVP	CB	FCP	07/01/25-08/31/25	\$2,600.00	\$2,600.00	\$2,600.00
3/5/2025	Clark	IP	CB	FCP	07/01/25-08/31/25	\$2,160.00	\$2,160.00	\$2,160.00
4/8/2025	James	MW	RTC	M	07/01/25-07/31/25	\$22,403.94	\$22,403.94	\$22,403.94
4/9/2025	James	SG	RTC	M	07/01/25-07/31/25	\$20,452.25	\$20,452.25	\$20,452.25
4/11/2025	Quinn	SW	CB	FCP	07/01/25-09/30/25	\$3,000.00	\$3,000.00	\$3,000.00
4/11/2025	Quinn	AM	CB	FCP	07/01/25-09/30/25	\$3,000.00	\$3,000.00	\$3,000.00
4/11/2025	Quinn	DW	CB	FCP	07/01/25-09/30/25	\$3,000.00	\$3,000.00	\$3,000.00
4/25/2025	Rodriguez	VDOV	RTC	M	07/01/25-07/31/25	\$21,749.77	\$21,749.77	\$21,749.77
4/25/2025	James	KV	RTC	M	07/01/25-07/31/25	\$22,403.94	\$22,403.94	\$22,403.94
4/25/2025	James	KV	RTC	M	07/01/25-07/31/25	\$22,403.94	\$22,403.94	\$22,403.94
5/13/2025	Buchanan	TH	CB	FCP	07/01/25-08/31/25	\$5,355.00	\$5,355.00	\$5,355.00 Admin Request
5/14/2025	Rodriguez	AM	CB	FCP	07/01/25-10/31/25	\$8,182.50	\$8,182.50	\$8,182.50
5/14/2025	Rodriguez	AM	CB	FCP	07/01/25-10/31/25	\$2,598.75	\$2,598.75	\$2,598.75
5/23/2025	Buchanan	HFM	RTC	M	07/01/25-08/31/25	\$44,807.88	\$44,807.88	\$44,807.88
5/27/2025	Moore	AAP	RTC	M	07/01/25-08/31/25	\$46,800.68	\$46,800.68	\$46,800.68
5/27/2025	Ruiz	BVP	CB	FCP	07/01/25-08/31/25	\$4,450.00	\$4,450.00	\$4,450.00
5/28/2025	Moore	JW	RTC	M	07/01/25-07/31/25	\$18,140.00	\$18,140.00	\$18,140.00
5/30/2025	Buchanan	TH	CB	FCP	07/01/25-08/31/25	\$2,340.00	\$2,340.00	\$2,340.00 Admin Request
6/3/2025	Ruiz	KS	CB	FCP	07/01/25-11/30/25	\$16,488.00	\$16,488.00	\$16,488.00 Admin Request
6/4/2025	Archibald	AS	CB	FCP	07/01/25-09/19/25	\$3,500.00	\$3,500.00	\$3,500.00
6/4/2025	Archibald	AC	CB	FCP	07/01/25-11/30/25	\$3,500.00	\$3,500.00	\$3,500.00
6/6/2025	Granados	KG	RTC	M	07/01/25-08/31/25	\$43,163.42	\$43,163.42	\$43,163.42
6/13/2025	Quinn	MW	RTC	M	07/01/25-09/30/25	\$63,604.25	\$63,604.25	\$63,604.25
6/18/2025	Buchanan	JD	CB	FCP	07/01/25-12/31/25	\$3,744.00	\$3,744.00	\$3,744.00
6/20/2025	Archibald	RH	RTC	M	07/01/25-09/30/25	\$65,290.51	\$65,290.51	\$65,290.51
6/25/2025	Moore	PC	RTC	M	07/01/25-09/30/25	\$67,693.08	\$67,693.08	\$67,693.08
6/27/2025	James	EM	CB	FCP	07/01/25-12/31/25	\$3,500.00	\$3,500.00	\$3,500.00
				Total CSU		\$535,990.91	\$535,990.91	\$535,990.91

CB=Community Based; RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

CPMT Approval Table

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svc*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/10/2025	Grant	JG	CB	FCP	07/01/25-07/31/25	\$1,300.00	\$1,300.00	\$1,300.00		
1/14/2025	Stern	DFG	CB	FCP	07/01/25-07/31/25	\$520.00	\$520.00	\$520.00		
1/14/2025	Stern	AHG	CB	FCP	07/01/25-07/31/25	\$1,360.00	\$1,360.00	\$1,360.00		
1/17/2025	McMullen	CP	TFC	M	07/01/25-07/31/25	\$7,240.02	\$7,240.02	\$7,240.02		
1/21/2025	Miller	BI	CB	FCP	07/01/25-07/31/25	\$2,630.00	\$2,630.00	\$2,630.00		
1/24/2025	Stern	AV	CB	FCP	07/01/25-07/31/25	\$1,320.00	\$1,320.00	\$1,320.00		
1/24/2025	Dinch	DBM	CB	FCP	07/01/25-07/31/25	\$1,375.00	\$1,375.00	\$1,375.00		
1/28/2025	Paige	DP	CB	M	07/01/25-07/31/25	\$1,567.50	\$1,567.50	\$1,567.50		
1/28/2025	Stern	HS	CB	FCP	07/01/25-07/31/25	\$4,050.00	\$4,050.00	\$4,050.00		
1/28/2025	Stern	KS	CB	FCP	07/01/25-07/31/25	\$1,700.00	\$1,700.00	\$1,700.00		
1/28/2025	Stern	PS	CB	FCP	07/01/25-07/31/25	\$1,700.00	\$1,700.00	\$1,700.00		
1/28/2025	Stern	LS	CB	FCP	07/01/25-07/31/25	\$650.00	\$650.00	\$650.00		
1/29/2025	Paige	KD	CB	M	07/01/25-07/31/25	\$2,000.00	\$2,000.00	\$2,000.00		
2/6/2025	Dinch	DBM	CB	FCP	07/01/25-07/31/25	\$1,950.00	\$1,950.00	\$1,950.00		Admin request
2/11/2025	Fernandez	ARC	CB	FCP	07/01/25-08/31/25	\$2,700.00	\$2,700.00	\$2,700.00		
2/14/2025	Bell	DMC	CB	M	07/01/25-08/31/25	\$2,160.00	\$2,160.00	\$2,160.00		
2/14/2025	Otoo	MG	CB	FCP	07/01/25-08/31/25	\$1,596.00	\$1,596.00	\$1,596.00		
2/14/2025	Otoo	CC	CB	FCP	07/01/25-08/31/25	\$1,596.00	\$1,596.00	\$1,596.00		
2/18/2025	Wooten	AC	TFC	N	07/01/25-08/31/25	\$10,181.36	\$10,181.36	\$10,181.36		
2/18/2025	Wafford	NR	CB	M	07/01/25-08/31/25	\$4,500.00	\$4,500.00	\$4,500.00		
2/18/2025	Wafford	JC	CB	M	07/01/25-08/31/25	\$4,500.00	\$4,500.00	\$4,500.00		
2/19/2025	Sizer	DH	TFC	M	07/01/25-08/31/25	\$17,457.62	\$17,457.62	\$17,457.62		
2/19/2025	Combs	KJ	IL	M	07/01/25-08/31/25	\$18,350.00	\$18,350.00	\$18,350.00		
2/19/2025	Appiah	HVR	CB	M	07/01/25-08/31/25	\$831.51	\$831.51	\$831.51		
2/21/2025	Appiah	CGM	CB	M	07/01/25-08/31/25	\$3,240.00	\$3,240.00	\$3,240.00		
2/25/2025	Wafford	AW	CB	M	07/01/25-08/31/25	\$3,050.00	\$3,050.00	\$3,050.00		
2/26/2025	Aleman	JHM	CB	FCP	07/01/25-08/31/25	\$1,050.00	\$1,050.00	\$1,050.00		
2/28/2025	Amadu	GAC	CB	FCP	07/01/25-08/31/25	\$600.00	\$600.00	\$600.00		
2/28/2025	Devers	AH	CB	FCP	07/01/25-08/31/25	\$1,575.00	\$1,575.00	\$1,575.00		
2/28/2025	Conley	AFA	TFC	M	07/01/25-08/31/25	\$14,728.06	\$14,728.06	\$14,728.06		
2/28/2025	Conley	BFA	TFC	M	07/01/25-08/31/25	\$14,728.06	\$14,728.06	\$14,728.06		
2/28/2025	Holmes	JH	TFC	M	07/01/25-08/31/25	\$8,958.62	\$8,958.62	\$8,958.62		
3/5/2025	Fernandez	AAI	CB	FCP	07/01/25-08/31/25	\$2,775.00	\$2,775.00	\$2,775.00		
3/11/2025	Bell	SG	CB	M	07/01/25-09/30/25	\$7,914.00	\$7,914.00	\$7,914.00		
3/12/2025	Holmes	PL	TFC	M	07/01/25-08/31/25	\$10,294.62	\$10,294.62	\$10,294.62		
3/14/2025	Wafford	NR	CB	M	07/01/25-08/31/25	\$6,120.00	\$6,120.00	\$6,120.00		
3/21/2025	Combs	JW	CB	M	07/01/25-09/30/25	\$2,080.00	\$2,080.00	\$2,080.00		
3/21/2025	Grant	CH	CB	M	07/01/25-09/30/25	\$3,000.00	\$3,000.00	\$3,000.00		
3/28/2025	Wafford	NR	CB	M	07/01/25-10/31/25	\$12,000.00	\$12,000.00	\$12,000.00		
4/9/2025	Bell	AQC	CB	M	07/01/25-10/31/25	\$13,095.00	\$13,095.00	\$13,095.00		
4/11/2025	Ryerson	AM	IL	M	07/01/25-10/31/25	\$58,448.00	\$58,448.00	\$58,448.00		
4/11/2025	Miller	TK	RTC	M	07/01/25-07/31/25	\$14,244.50	\$14,244.50	\$14,244.50		
4/11/2025	McMullen	CP	RTC	M	07/01/25-07/31/25	\$18,719.50	\$18,719.50	\$18,719.50		Admin request
4/22/2025	Combs	AC	CB	M	07/01/25-10/31/25	\$3,120.00	\$3,120.00	\$3,120.00		
4/23/2025	Combs	BL	RTC	M	07/01/25-07/31/25	\$23,555.98	\$23,555.98	\$23,555.98		
4/23/2025	Sizer	SH	TFC	M	07/01/25-10/31/25	\$9,293.24	\$9,293.24	\$9,293.24		Admin request
4/25/2025	Miller	TK	RTC	M	07/01/25-07/31/25	\$3,180.00	\$3,180.00	\$3,180.00		
4/25/2025	Paige	ED	CB	M	07/01/25-10/31/25	\$1,050.00	\$1,050.00	\$1,050.00		
4/29/2025	Holmes	NM	TFC	M	07/01/25-10/31/25	\$22,261.24	\$22,261.24	\$22,261.24		
4/29/2025	Holmes	SM	TFC	M	07/01/25-10/31/25	\$22,261.24	\$22,261.24	\$22,261.24		
4/29/2025	Appiah	TGM	CB	M	07/01/25-10/31/25	\$5,985.00	\$5,985.00	\$5,985.00		
4/29/2025	Fernandez	SAR	CB	FCP	07/01/25-10/31/25	\$5,100.00	\$5,100.00	\$5,100.00		
4/29/2025	Bell	SG	CB	M	07/01/25-09/30/25	\$18,000.00	\$18,000.00	\$18,000.00		Revision Request
4/30/2025	Otoo	EN	CB	FCP	07/01/25-10/31/25	\$3,500.00	\$3,500.00	\$3,500.00		
4/30/2025	Otoo	AM	CB	FCP	07/01/25-10/31/25	\$3,500.00	\$3,500.00	\$3,500.00		
4/30/2025	Wooten	CS	RTC	M	07/01/25-07/31/25	\$22,320.31	\$22,320.31	\$22,320.31		
5/6/2025	Miller	KP	RTC	M	07/01/25-08/31/25	\$52,279.36	\$52,279.36	\$52,279.36		
5/6/2025	Mahoney	BL	RTC	M	07/01/25-08/31/25	\$55,131.00	\$55,131.00	\$55,131.00		
5/7/2025	Olsen	DW	CB	M	07/01/25-11/30/25	\$8,800.00	\$8,800.00	\$8,800.00		
5/7/2025	Ryerson	CH	CB	M	07/01/25-11/30/25	\$14,016.00	\$14,016.00	\$14,016.00		
5/8/2025	Olsen	JA	RTC	M	07/01/25-07/31/25	\$15,624.00	\$15,624.00	\$15,624.00		Admin request
5/9/2025	Conley	KT	TFC	M	07/01/25-11/30/25	\$28,519.55	\$28,519.55	\$28,519.55		
5/9/2025	Conley	LHT	TFC	M	07/01/25-11/30/25	\$31,879.55	\$31,879.55	\$31,879.55		
5/9/2025	Conley	TT	TFC	M	07/01/25-11/30/25	\$37,954.55	\$37,954.55	\$37,954.55		
5/13/2025	McCauley	NS	TFC	M	07/01/25-10/31/25	\$27,031.24	\$27,031.24	\$27,031.24		
5/13/2025	Wafford	AW	CB	M	07/01/25-10/31/25	\$5,000.00	\$5,000.00	\$5,000.00		
5/13/2025	Wafford	AW	CB	M	07/01/25-10/31/25	\$5,000.00	\$5,000.00	\$5,000.00		
5/14/2025	Aleman-Gonzalez	JHM	CB	M	07/01/25-10/31/25	\$4,125.00	\$4,125.00	\$4,125.00		
5/14/2025	Combs	LC	RTC	M	07/01/25-07/31/25	\$14,647.50	\$14,647.50	\$14,647.50		
5/14/2025	Grant	LD	CB	FCP	07/01/25-11/30/25	\$10,751.00	\$10,751.00	\$10,751.00		
5/14/2025	Grant	BD	CB	FCP	07/01/25-11/30/25	\$6,501.00	\$6,501.00	\$6,501.00		
5/14/2025	Grant	ID	CB	FCP	07/01/25-11/30/25	\$4,905.00	\$4,905.00	\$4,905.00		
5/20/2025	Dinch	BFM	CB	FCP	07/01/25-11/30/25	\$5,500.00	\$5,500.00	\$5,500.00		

CPMT Approval Table

5/21/2025	Annand	AW	CB	M	07/01/25-8/31/25	\$15,750.00	\$15,750.00	\$15,750.00	
5/23/2025	Holmes	BGE	IL	M	07/01/25-11/30/25	\$45,102.00	\$45,102.00	\$45,102.00	
5/23/2025	Appiah	HVR	CB	M	07/01/25-08/31/25	\$3,285.00	\$3,285.00	\$3,285.00	
5/27/2025	Combs	ERG	RTC	M	07/01/25-08/31/25	\$29,295.00	\$29,295.00	\$29,295.00	
5/27/2025	Otoo	KS	CB	FCP	07/01/25-11/30/25	\$9,450.00	\$9,450.00	\$9,450.00	
5/27/2025	Otoo	MJ	CB	FCP	07/01/25-11/30/25	\$9,450.00	\$9,450.00	\$9,450.00	
5/27/2025	Bell	NS	RTC	M	07/01/25-08/31/25	\$40,084.90	\$40,084.90	\$40,084.90	
5/27/2025	Conley	AL	RTC	M	07/01/25-08/31/25	\$44,807.88	\$44,807.88	\$44,807.88	
5/28/2025	Wooten	JG	TFC	M	07/01/25-11/30/25	\$34,668.15	\$34,668.15	\$34,668.15	
5/28/2025	Wooten	JC	RTC	M	07/01/25-08/31/25	\$39,886.99	\$39,886.99	\$39,886.99	
5/28/2025	Wooten	MN	CB	M	07/01/25-07/26/25	\$2,725.00	\$2,725.00	\$2,725.00	
5/28/2025	Combs	HHA	CB	M	07/01/25-11/30/25	\$21,168.00	\$21,168.00	\$21,168.00	
5/28/2025	Govan	AUA	CB	M	07/01/25-11/30/25	\$12,264.00	\$12,264.00	\$12,264.00	
5/29/2025	Appiah	HVR	CB	M	07/01/25-08/31/25	\$3,750.00	\$3,750.00	\$3,750.00	Revision Request
5/30/2025	Sizer	AHG	RTC	M	07/01/25/08/31/25	\$30,659.00	\$30,659.00	\$30,659.00	
5/30/2025	Gestrich	AAB	CB	M	07/01/25-08/31/25	\$22,200.00	\$22,200.00	\$22,200.00	
6/3/2025	Conley	MAV	RTC	M	07/01/25-09/30/25	\$60,221.70	\$60,221.70	\$60,221.70	
6/3/2025	Appiah	AGM	CB	M	07/01/25-12/31/25	\$2,217.36	\$2,217.36	\$2,217.36	
6/3/2025	Paige	ED	RTC	M	07/01/25-08/31/25	\$29,295.00	\$29,295.00	\$29,295.00	
6/4/2025	Combs	JLM	CB	M	07/01/25-12/31/25	\$15,648.00	\$15,648.00	\$15,648.00	
6/10/2025	Govan	AUA	CB	M	07/01/25-11/30/25	\$2,805.00	\$2,805.00	\$2,805.00	
6/11/2025	Sizer	SH	TFC	M	07/01/25-10/31/25	\$3,640.00	\$3,640.00	\$3,640.00	
6/18/2025	Wafford	NR	CB	M	07/01/25-12/31/25	\$13,650.00	\$13,650.00	\$13,650.00	
6/18/2025	Wafford	BVP	RTC	M	07/01/25-08/31/25	\$34,985.82	\$34,985.82	\$34,985.82	
6/20/2025	Wooten	CS	RTC	M	07/01/25-09/30/25	\$43,470.00	\$43,470.00	\$43,470.00	
6/24/2025	Govan	JY	CB	M	07/01/25-12/31/25	\$25,728.00	\$25,728.00	\$25,728.00	
6/24/2025	Wafford	AV	TFC	M	07/01/25-12/31/25	\$22,171.86	\$22,171.86	\$22,171.86	
6/24/2025	Conley	MT	RTC	M	07/01/25-09/30/25	\$43,470.00	\$43,470.00	\$43,470.00	
6/24/2025	Smith	JRA	CB	FCP	07/01/25-12/31/25	\$17,550.00	\$17,550.00	\$17,550.00	
6/24/2025	Smith	BRA	CB	FCP	07/01/25-12/31/25	\$9,652.50	\$9,652.50	\$9,652.50	
6/24/2025	Smith	HRA	CB	FCP	07/01/25-12/31/25	\$9,652.50	\$9,652.50	\$9,652.50	
6/24/2025	Smith	MRA	CB	FCP	07/01/25-12/31/25	\$9,652.50	\$9,652.50	\$9,652.50	
6/24/2025	Smith	SCC	CB	FCP	07/01/25-12/31/25	\$6,280.00	\$6,280.00	\$6,280.00	
6/25/2025	Fernandez	JM	CB	FCP	07/01/25-12/31/25	\$13,200.00	\$13,200.00	\$13,200.00	
6/25/2025	Fernandez	JC	CB	FCP	07/01/25-12/31/25	\$7,200.00	\$7,200.00	\$7,200.00	
6/25/2025	Holmes	AA	IL	M	07/01/25-12/31/25	\$48,072.00	\$48,072.00	\$48,072.00	
6/25/2025	Wooten	JS	TFC	M	07/01/25-12/31/25	\$55,565.86	\$55,565.86	\$55,565.86	
6/27/2025	Bell	BQC	CB	M	07/01/25-12/31/25	\$11,020.00	\$11,020.00	\$11,020.00	
6/27/2025	Mahoney	EG	RTC	M	07/01/25-08/31/25	\$11,470.00	\$11,470.00	\$11,470.00	
6/27/2025	Mahoney	MH	RTC	M	07/01/25-09/30/25	\$61,740.00	\$61,740.00	\$61,740.00	

Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/14/2025	Orr	JM	CB	NM	07/01/25-07/31/25	\$1,200.00	\$1,200.00	\$1,200.00		
1/14/2025	Abramson	RJ	CB	NM	07/01/25-07/31/25	\$2,227.50	\$2,227.50	\$2,227.50		
1/15/2025	Naples	BO	CB	FCP	07/01/25-07/31/25	\$4,770.00	\$4,770.00	\$4,770.00		
1/17/2025	Danner	JKG	CB	FCP	07/01/25-07/31/25	\$1,500.00	\$1,500.00	\$1,500.00		
1/17/2025	Danner	CS	CB	FCP	07/01/25-07/31/25	\$1,500.00	\$1,500.00	\$1,500.00		
1/17/2025	Naples	NB	CB	NM	07/01/25-07/31/25	\$550.00	\$550.00	\$550.00		
1/22/2025	Naples	BW	CB	NM	07/01/25-07/31/25	\$625.00	\$625.00	\$625.00		
1/24/2025	Naples	JB	CB	NM	07/01/25-07/31/25	\$1,375.00	\$1,375.00	\$1,375.00		
1/24/2025	Rojas	CS	CB	FCP	07/01/25-07/31/25	\$2,524.50	\$2,524.50	\$2,524.50		
2/14/2025	Rojas	SCR	CB	NM	07/01/25-08/31/25	\$3,456.00	\$3,456.00	\$3,456.00		
2/14/2025	Rojas	DH	CB	FCP	07/01/25-08/31/25	\$3,150.00	\$3,150.00	\$3,150.00		
2/18/2025	Orr	CA	CB	FCP	07/01/25-08/31/25	\$9,304.00	\$9,304.00	\$9,304.00		

CB=Community Based; RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

CPMT Approval Table

2/18/2025	Raymo	JMG	CB	FCP	07/01/25-08/31/25	\$1,537.00	\$1,537.00	\$1,537.00	
2/19/2025	Orr	JKG	CB	FCP	07/01/25-08/31/25	\$5,040.00	\$5,040.00	\$5,040.00	
2/21/2025	Naples	KG	CB	NM	07/01/25-08/31/25	\$4,850.00	\$4,850.00	\$4,850.00	
2/25/2025	Danner	SMC	CB	FCP	07/01/25-08/31/25	\$1,650.00	\$1,650.00	\$1,650.00	
2/25/2025	Danner	LMC	CB	FCP	07/01/25-08/31/25	\$1,650.00	\$1,650.00	\$1,650.00	
2/25/2025	Abramson	LMC	CB	FCP	07/01/25-08/31/25	\$1,250.00	\$1,250.00	\$1,250.00	
2/25/2025	Abramson	SJ	CB	FCP	07/01/25-08/31/25	\$10,700.00	\$10,700.00	\$10,700.00	
2/28/2025	Raymo	AB	CB	FCP	07/01/25-08/31/25	\$1,360.00	\$1,360.00	\$1,360.00	
3/4/2025	Raymo	SW	CB	FCP	07/01/25-09/30/25	\$9,826.50	\$9,826.50	\$9,826.50	
3/5/2025	Raymo	MR	CB	NM	07/01/25-09/30/25	\$1,875.00	\$1,875.00	\$1,875.00	
3/5/2025	Raymo	MR	CB	NM	07/01/25-09/30/25	\$4,425.00	\$4,425.00	\$4,425.00	
3/11/2025	Danner	JAR	CB	FCP	07/01/25-08/31/25	\$2,160.00	\$2,160.00	\$2,160.00	
3/12/2025	Orr	ACO	CB	FCP	07/01/25-09/30/25	\$4,844.00	\$4,844.00	\$4,844.00	
3/12/2025	Orr	LCO	CB	FCP	07/01/25-09/30/25	\$7,444.00	\$7,444.00	\$7,444.00	
3/12/2025	Orr	TC	CB	NM	07/01/25-09/30/25	\$9,698.00	\$9,698.00	\$9,698.00	
3/25/2025	Raymo	YK	CB	FCP	07/01/25-09/30/25	\$6,878.00	\$6,878.00	\$6,878.00	
3/26/2025	Rojas	EC	CB	FCP	07/01/25-09/30/25	\$8,290.00	\$8,290.00	\$8,290.00	
3/28/2025	Danner	MVL	CB	FCP	07/01/25-09/30/25	\$2,880.00	\$2,880.00	\$2,880.00	
4/2/2025	Raymo	LF	CB	NM	07/01/25-10/31/25	\$3,090.00	\$3,090.00	\$3,090.00	
4/2/2025	Rojas	IGD	CB	FCP	07/01/25-10/31/25	\$12,028.50	\$12,028.50	\$12,028.50	
4/8/2025	Naples	MR	CB	NM	07/01/25-10/31/25	\$7,125.00	\$7,125.00	\$7,125.00	
4/8/2025	Naples	ER	CB	NM	07/01/25-10/31/25	\$3,780.00	\$3,780.00	\$3,780.00	
4/8/2025	Abramson	AC	CB	FCP	07/01/25-10/31/25	\$5,364.00	\$5,364.00	\$5,364.00	
4/8/2025	Abramson	TAC	CB	FCP	07/01/25-10/31/25	\$2,160.00	\$2,160.00	\$2,160.00	
4/9/2025	Rojas	YK	CB	FCP	07/01/25-10/31/25	\$7,425.00	\$7,425.00	\$7,425.00	
4/11/2025	Rojas	SB	CB	FCP	07/01/25-07/31/25	\$2,100.00	\$2,100.00	\$2,100.00	
4/11/2025	Rojas	NM	CB	FCP	07/01/25-07/31/25	\$1,875.00	\$1,875.00	\$1,875.00	
4/11/2025	Danner	MGR	CB	NM	07/01/25-07/31/25	\$1,300.00	\$1,300.00	\$1,300.00	
4/11/2025	Danner	AGR	CB	NM	07/01/25-07/31/25	\$2,660.00	\$2,660.00	\$2,660.00	
4/11/2025	Raymo	PH	CB	FCP	07/01/25-10/31/25	\$13,365.00	\$13,365.00	\$13,365.00	
4/22/2025	Abramson	AKA	CB	NM	07/01/25-10/31/25	\$33,100.00	\$33,100.00	\$33,100.00	
4/22/2025	Raymo	RJ	CB	FCP	07/01/25-07/31/25	\$1,485.00	\$1,485.00	\$1,485.00	
4/23/2025	Raymo	AK	CB	FCP	07/01/25-10/31/25	\$2,527.00	\$2,527.00	\$2,527.00	
4/25/2025	Orr	MD	CB	FCP	07/01/25-10/31/25	\$12,733.80	\$12,733.80	\$12,733.80	
4/25/2025	Naples	JC	CB	FCP	07/01/25-10/31/25	\$6,682.50	\$6,682.50	\$6,682.50	
4/29/2025	Abramson	JG	CB	FCP	07/01/25-10/31/25	\$5,040.00	\$5,040.00	\$5,040.00	
4/30/2025	Rojas	XDS	CB	FCP	07/01/25-10/31/25	\$5,040.00	\$5,040.00	\$5,040.00	
5/6/2025	Danner	SBM	CB	FCP	07/01/25-11/30/25	\$3,900.00	\$3,900.00	\$3,900.00	
5/6/2025	Raymo	KL	CB	FCP	07/01/25-11/30/25	\$3,653.00	\$3,653.00	\$3,653.00	
5/7/2025	Danner	SHE	CB	FCP	07/01/25-11/30/25	\$6,650.00	\$6,650.00	\$6,650.00	
5/7/2025	Rojas	UA	CB	FCP	07/01/25-11/30/25	\$5,280.00	\$5,280.00	\$5,280.00	
5/9/2025	Rojas	IJ	CB	NM	07/01/25-11/30/25	\$4,457.00	\$4,457.00	\$4,457.00	
5/9/2025	Naples	ET	CB	NM	07/01/25-08/31/25	\$15,840.00	\$15,840.00	\$15,840.00	
5/9/2025	Naples	LM	CB	FCP	07/01/25-10/31/25	\$39,225.60	\$39,225.60	\$39,225.60	
5/9/2025	Raymo	CP	CB	FCP	07/01/25-08/31/25	\$8,259.50	\$8,259.50	\$8,259.50	
5/13/2025	Naples	AM	CB	NM	07/01/25-11/30/25	\$16,164.00	\$16,164.00	\$16,164.00	
5/14/2025	Rojas	VFM	CB	FCP	07/01/25-11/30/25	\$3,750.00	\$3,750.00	\$3,750.00	
5/14/2025	Rojas	DFM	CB	FCP	07/01/25-11/30/25	\$3,750.00	\$3,750.00	\$3,750.00	
5/20/2025	Raymo	BR	CB	FCP	07/01/25-11/30/25	\$12,166.00	\$12,166.00	\$12,166.00	
5/20/2025	Raymo	YK	CB	FCP	07/01/25-09/30/25	\$6,014.25	\$6,014.25	\$6,014.25	
5/20/2025	Abramson	SO	CB	NM	07/01/25-11/30/25	\$6,556.00	\$6,556.00	\$6,556.00	
5/21/2025	Rojas	VDCG	CB	FCP	07/01/25-11/30/25	\$4,138.00	\$4,138.00	\$4,138.00	
5/21/2025	Rojas	RLD	CB	FCP	07/01/25-11/30/25	\$39,024.00	\$39,024.00	\$39,024.00	
5/23/2025	Naples	AF	CB	FCP	07/01/25-11/30/25	\$4,030.00	\$4,030.00	\$4,030.00	
5/23/2025	Rojas	KA	CB	FCP	07/01/25-11/30/25	\$9,281.25	\$9,281.25	\$9,281.25	
6/3/2025	Raymo	VP	CB	FCP	07/01/25-12/31/25	\$27,447.00	\$27,447.00	\$27,447.00	
6/3/2025	Danner	SF	CB	FCP	07/01/25-12/31/25	\$7,748.00	\$7,748.00	\$7,748.00	
6/4/2025	Naples	SC	CB	NM	07/01/25-08/31/25	\$11,516.04	\$11,516.04	\$11,516.04	
6/4/2025	Orr	TC	CB	NM	07/01/25-08/31/25	\$500.00	\$500.00	\$500.00	Admin Request
6/10/2025	Abramson	JD	CB	NM	07/01/25-11/30/25	\$12,078.00	\$12,078.00	\$12,078.00	
6/10/2025	Abramson	KOP	CB	FCP	07/01/25-11/30/25	\$3,888.00	\$3,888.00	\$3,888.00	
6/10/2025	Naples	MM	CB	NM	07/01/25-11/30/25	\$27,200.00	\$27,200.00	\$27,200.00	
6/10/2025	Naples	LM	CB	NM	07/01/25-12/31/25	\$2,793.00	\$2,793.00	\$2,793.00	
6/10/2025	Rojas	JN	CB	FCP	07/01/25-11/11/25	\$12,845.25	\$12,845.25	\$12,845.25	
6/10/2025	Rojas	CS	CB	FCP	07/01/25-11/30/25	\$13,739.00	\$13,739.00	\$13,739.00	
6/11/2025	Orr	AW	CB	FCP	07/01/25-11/30/25	\$15,600.00	\$15,600.00	\$15,600.00	
6/11/2025	Orr	JF	CB	NM	07/01/25-09/30/25	\$3,352.00	\$3,352.00	\$3,352.00	
6/13/2025	Orr	MMO	CB	FCP	07/01/25-12/31/25	\$11,100.00	\$11,100.00	\$11,100.00	
6/13/2025	Danner	MA	CB	FCP	07/01/25-12/31/25	\$6,125.00	\$6,125.00	\$6,125.00	
6/13/2025	Danner	RN	CB	FCP	07/01/25-09/30/25	\$4,275.00	\$4,275.00	\$4,275.00	
6/13/2025	Danner	BL	CB	FCP	07/01/25-12/31/25	\$7,450.00	\$7,450.00	\$7,450.00	
6/18/2025	Orr	AS	CB	FCP	07/01/25-12/31/25	\$13,330.00	\$13,330.00	\$13,330.00	

CPMT Approval Table

6/20/2025	Naples		YRN	CB	FCP	07/01/25-12/31/25	\$7,800.00	\$7,800.00	\$7,800.00	
6/20/2025	Naples		ES	CB	FCP	07/01/25-12/31/25	\$19,750.50	\$19,750.50	\$19,750.50	
6/20/2025	Orr		RL	CB	FCP	07/01/25-12/31/25	\$9,257.07	\$9,257.07	\$9,257.07	
6/20/2025	Naples		HM	CB	FCP	07/01/25-12/31/25	\$5,586.00	\$5,586.00	\$5,586.00	
6/20/2025	Naples		OM	CB	FCP	07/01/25-12/31/25	\$15,936.00	\$15,936.00	\$15,936.00	
6/20/2025	Naples		AM	CB	FCP	07/01/25-09/30/25	\$18,020.00	\$18,020.00	\$18,020.00	
6/25/2025	Naples		HL	CB	FCP	07/01/25-12/31/25	\$17,922.00	\$17,922.00	\$17,922.00	
6/2/2025	Raymo		IG	IEP	M	06/02/25-06/30/25	\$8,173.65	\$8,173.65	\$8,173.65	
5/27/2025	Raymo		PH	IEP	M	05/27/25-06/30/25	\$9,493.75	\$9,493.75	\$9,493.75	
5/13/2025	Rojas		SR	IEP	M	05/13/25-06/30/25	\$26,370.00	\$26,370.00	\$26,370.00	
5/12/2025	Danner		AM	IEP	M	05/12/25-06/30/25	\$14,749.85	\$14,749.85	\$14,749.85	
5/5/2025	Orr		KT	IEP	M	05/05/25-06/30/25	\$12,648.00	\$12,648.00	\$12,648.00	
4/30/2025	Raymo		CR	IEP	M	04/30/25-06/30/25	\$16,329.25	\$16,329.25	\$16,329.25	
4/7/2025	Raymo		EC	IEP	M	04/07/25-06/30/25	\$21,482.95	\$21,482.95	\$21,482.95	
3/26/2025	Abraham		CS	IEP	M	03/26/25-06/30/25	\$23,995.26	\$23,995.26	\$23,995.26	
3/21/2025	Orr		JAV	IEP	M	03/21/25-06/30/25	\$25,520.97	\$25,520.97	\$25,520.97	
						Total PWCS	\$873,580.44	\$873,580.44	\$873,580.44	

Grand Total	\$3,262,401.26	\$3,262,401.26	\$3,262,401.26
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CPMT Chair - Phyllis Jennings-Holt

Signature: _____

Date:

CPMT Approval Table

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
5/13/2025	McCauley	NS	CB	M	05/12/25-06/30/25		\$11,183.82	\$11,183.82	\$11,183.82	
5/13/2025	Wafford	AW	CB	M	05/12/25-06/30/25		\$2,500.00	\$2,500.00	\$2,500.00	
5/13/2025	Wafford	AW	CB	M	05/12/25-06/30/25		\$2,500.00	\$2,500.00	\$2,500.00	
5/13/2025	Smith	FCF	CB	FCP	05/13/25-06/30/25		\$923.90	\$923.90	\$923.90	
5/14/2025	Aleman Gonzalez	JHM	CB	FCP	05/14/25-06/30/25		\$1,650.00	\$1,650.00	\$1,650.00	
5/14/2025	Combs	LC	RTC	M	05/14/25-06/30/25		\$22,207.50	\$22,207.50	\$22,207.50	
5/14/2025	Grant	LD	CB	FCP	06/01/25-06/30/25		\$4,065.00	\$4,065.00	\$4,065.00	
5/14/2025	Grant	BD	CB	FCP	06/01/25-06/30/25		\$1,961.00	\$1,961.00	\$1,961.00	
5/14/2025	Grant	ID	CB	FCP	06/01/25-06/30/25		\$1,695.00	\$1,695.00	\$1,695.00	
5/20/2025	Dinch	BFM	CB	FCP	05/22/25-06/30/25		\$1,650.00	\$1,650.00	\$1,650.00	
5/20/2025	Wafford	AR	RTC	M	06/30/25-06/30/25		\$23,284.20	\$23,284.20	\$23,284.20	
5/21/2025	Annard	AW	CB	M	05/23/25-06/30/25		\$10,500.00	\$10,500.00	\$10,500.00	
5/23/2025	Holmes	BGE	CB	M	05/26/25-06/30/25		\$10,376.00	\$10,376.00	\$10,376.00	
5/23/2025	McCauley	NS	TFC	M	05/15/25-05/23/25		\$1,697.78	\$1,697.78	\$1,697.78	Revision Request
5/23/2025	Applah	HVR	CB	M	06/01/25-06/30/25		\$2,628.00	\$2,628.00	\$2,628.00	
5/27/2025	Combs	ERG	RTC	M	06/02/25-06/30/25		\$13,702.50	\$13,702.50	\$13,702.50	
5/27/2025	Otoo	KS	CB	FCP	06/01/25-06/30/25		\$1,800.00	\$1,800.00	\$1,800.00	
5/27/2025	Otoo	MJ	CB	FCP	06/01/25-06/30/25		\$1,800.00	\$1,800.00	\$1,800.00	
5/27/2025	Bell	NS	RTC	M	05/23/25-06/30/25		\$29,774.55	\$29,774.55	\$29,774.55	
5/27/2025	Conley	AL	RTC	M	05/29/25-06/30/25		\$23,755.42	\$23,755.42	\$23,755.42	
5/28/2025	Wooten	JG	TFC	M	06/01/25-06/30/25		\$6,857.31	\$6,857.31	\$6,857.31	
5/28/2025	Wooten	JC	RTC	M	06/01/25-06/30/25		\$21,569.40	\$21,569.40	\$21,569.40	
5/28/2025	Wooten	MN	CB	M	06/01/25-06/30/25		\$2,725.00	\$2,725.00	\$2,725.00	
5/28/2025	Combs	HHA	CB	M	06/01/25-06/30/25		\$4,700.00	\$4,700.00	\$4,700.00	
5/28/2025	Govan	AUA	CB	M	05/30/25-06/30/25		\$2,920.00	\$2,920.00	\$2,920.00	
5/29/2025	Applah	HVR	CB	M	06/01/25-06/30/25		\$3,750.00	\$3,750.00	\$3,750.00	Revision Request
5/30/2025	Sizer	AHG	RTC	M	06/01/25-06/30/25		\$13,918.90	\$13,918.90	\$13,918.90	
5/30/2025	Mahoney	EG	RTC	M	06/01/25-06/30/25		\$11,100.00	\$11,100.00	\$11,100.00	
5/30/2025	Gestrich	AAB	CB	M	06/01/25-06/30/25		\$9,300.00	\$9,300.00	\$9,300.00	
5/30/2025	Sizer	ACM	CB	M	06/01/25-06/30/25		\$2,350.00	\$2,350.00	\$2,350.00	
6/3/2025	Paige	ED	RTC	M	06/04/25-06/30/25		\$12,757.50	\$12,757.50	\$12,757.50	
6/10/2025	Govan	AUA	CB	M	06/10/25-06/30/25		\$525.00	\$525.00	\$525.00	
6/11/2025	Sizer	SH	TFC	M	06/12/25-06/30/25		\$780.00	\$780.00	\$780.00	
6/18/2025	Wafford	BVP	RTC	M	06/19/25-06/30/25		\$6,687.32	\$6,687.32	\$6,687.32	
6/20/2025	Wooten	CS	RTC	M	06/23/25-06/30/25		\$3,825.00	\$3,825.00	\$3,825.00	
6/24/2025	Wafford	AV	TFC	M	06/20/25-06/30/25		\$2,669.17	\$2,669.17	\$2,669.17	

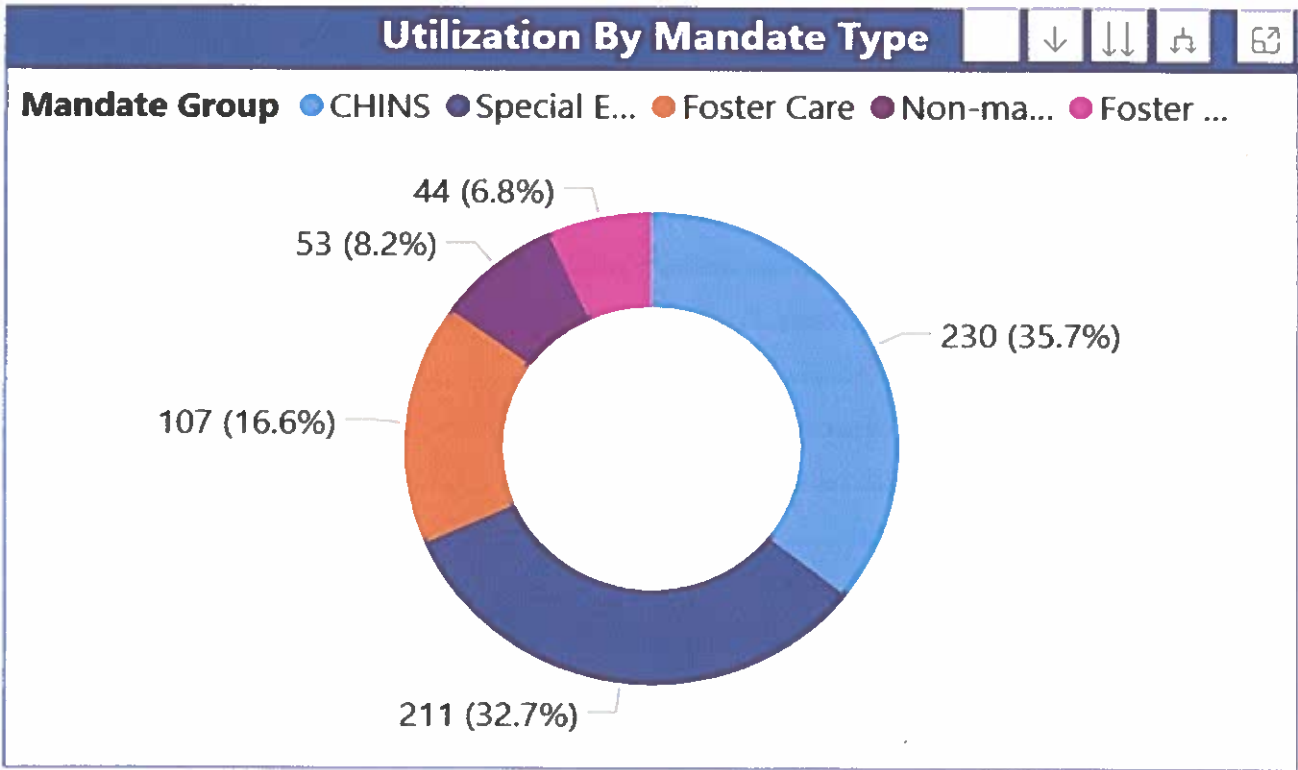
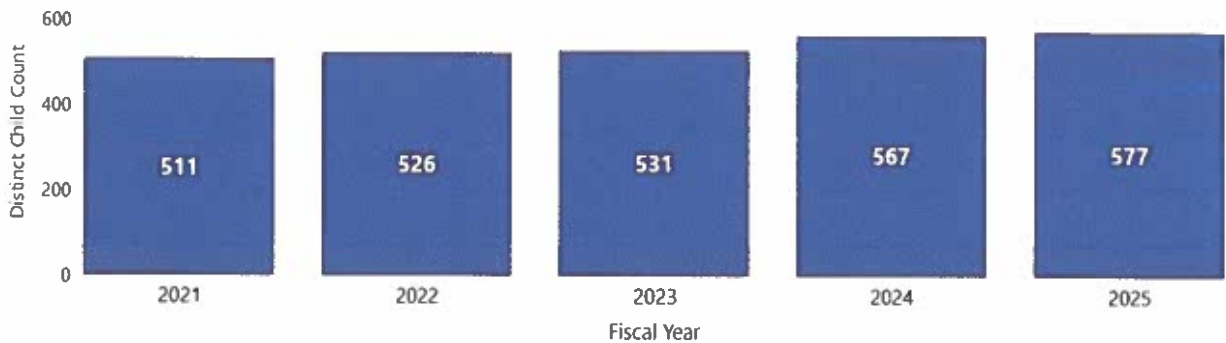
Agency: PWCS

[illegible]

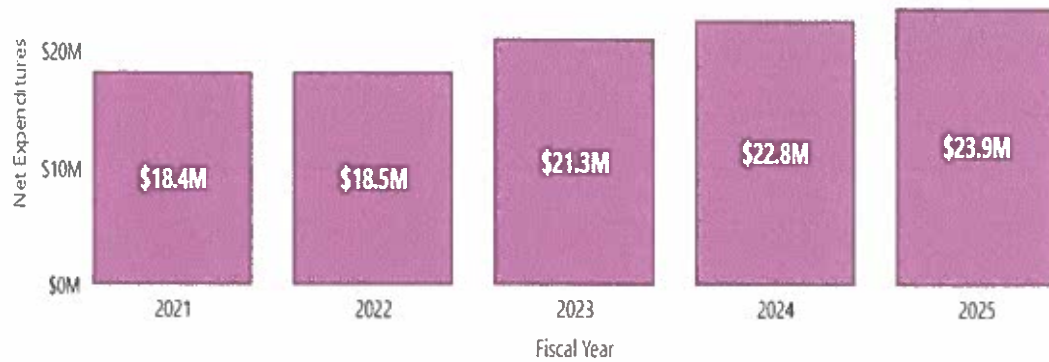
CB=Community Based; RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

CPMT CQI Data Report: FY25 through 07/09/25

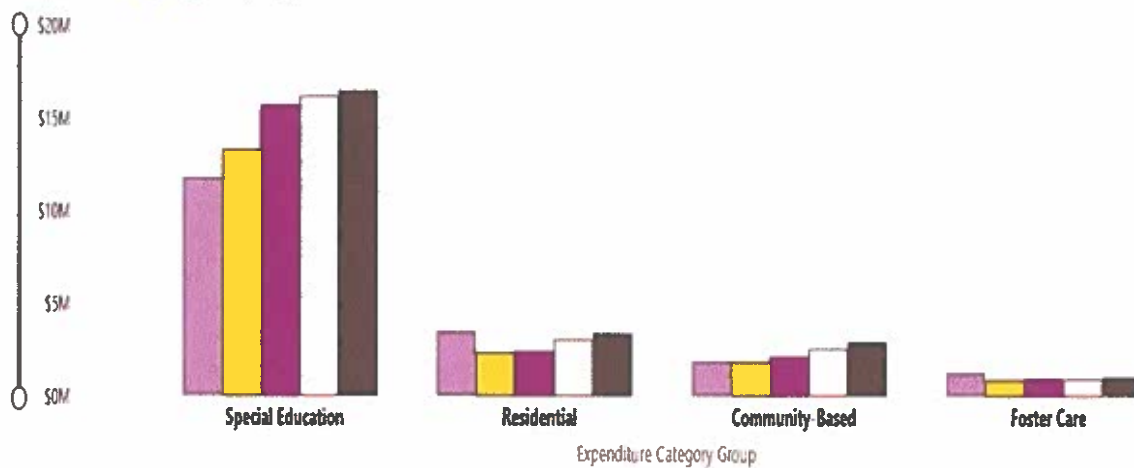
Distinct Child Count



Total Net Expenditures



Fiscal Year ● 2021 ● 2022 ● 2023 ● 2024 ● 2025



Expenditure Category Group	2021	2022	2023	2024	2025
Special Education	\$11,865,859.83	\$13,395,631.14	\$15,720,698.15	\$16,267,436.81	\$16,563,900.57
Residential	\$3,549,037.99	\$2,394,113.68	\$2,439,351.11	\$3,101,925.57	\$3,438,545.5
Community-Based	\$1,922,666.24	\$1,875,667.12	\$2,156,626.83	\$2,616,990.02	\$2,976,807.29
Foster Care	\$1,333,845.27	\$928,718.91	\$1,000,416.79	\$1,001,776.12	\$1,084,769.98