



CPMT MINUTES

September 18, 2025

Sudley North – Jean McCoy

2:00 – 4:00 pm

CPMT Members:

Phyllis Jennings-Holt, Chair, DSS

Georgia Bachman, CS

Kathryn Johnson, PWCS

Elijah Johnson, Assistant County Executive

Kim Kellar, CS

Carl Street, Private Provider

Others Present:

Julie Arquette, CSA

John Burton, CSA

Shazia Chughtai, DSS CSA

Shela White, DSS CSA

Open Meeting:

Phyllis Jennings-Holt, Chair, opened the meeting at 2:03 PM.

Minutes from July 17, 2025, were presented. **MOTION** to approve as presented. [CS motion, EJ seconded]. Kim Kellar abstained

Budget Review – presented by Phyllis Jennings-Holt

- Budget – FY25 YTD, reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals 07/01/25 - 9/12/2025, KK motion, CS seconded]. Motion carried.

FAPT Member Approval- MOTION FAPT member approval, [KK motion, CS seconded]. Motion carried

Quarterly Utilization Review

- **RTC Status** – presented by John Burton. Residential report is attached.
- **SPED Private Day School Status** – presented by Julie Arquette. Private Day report is attached.
 - **Aurora school update** – presented by Julie Arquette. They were closed temporarily and moved to new building. They are in the process of getting their licenses before they open.

CSA Division Report – presented by Shela White

- **Quarterly CQI Report**- Data presented to include expenditure and demographic data through 06/30/2025. CQI report attached.
- **DMAS Behavioral Health Redesign** – CPMT discussed the potential impact of the upcoming DMAS Behavioral Health Redesign on CSA-funded services. The redesign consolidates and redefines certain Medicaid-funded behavioral health services including Intensive In-Home (IIH), Mental Health Skill-Building, and Therapeutic Day Treatment—under a new service model referred to as Psychiatric Support Treatment. A key component of the redesign is the new requirement that

providers obtain accreditation through an approved accrediting body. This may create challenges for smaller providers who may be unable to meet accreditation costs, potentially reducing the pool of available service providers for CSA youth and families. CPMT noted the importance of monitoring implementation timelines, assessing the impact on service availability, and preparing to address potential service gaps that may arise during the transition.

- **FAPT Member Social Media Training** – Governor Yungkin's Executive Order #43, requires FAPT members to complete online social media and mental health training. Training has not been released online yet. Training must be completed by December 5, 2025.
- **Virtual CSA academy for CPMT Members** – Please register and enroll with OCS for virtual CPMT CSA training.

CLOSURE

Phyllis Jennings-Holt closed the meeting at 2:48 pm. Next meeting is on November 20, 2025.

APPROVED: Shayla Chughtai
Clerk to Board

CSA PROGRAM SUMMARY

(as of June 30, 2025)

		FY25 Budget	YTD Actuals	Balance	Proj. FY25 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 17,155,932	\$ 15,444,939	\$ 1,710,993	\$ 17,493,933	\$ (338,001)
Federal Reimbursement - CSA Admin		\$ 65,000	\$ 365,324	\$ (300,324)	\$ 375,000	\$ (310,000)
PWC - Public Schools		\$ 320,846	\$ 320,846	\$ -	\$ 320,846	\$ -
Revenue Total		\$ 17,541,778	\$ 16,131,109	\$ 1,410,669	\$ 18,189,779	\$ (648,001)

CSA Program	CSA Category	FY25 Budget	YTD Actuals	Balance	Proj. FY25 Expenditures	
Admin	Admin	\$ 922,110	\$ 829,958	\$ 92,151	\$ 850,000	\$ 72,110
Admin Total		\$ 922,110	\$ 829,958	\$ 92,151	\$ 850,000	\$ 72,110
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,090,046	\$ 2,472,709	\$ (1,382,663)	\$ 2,750,000	\$ (1,659,954)
	2F1 - FC Prevention Non-Residential	\$ 117,349	\$ 123,220	\$ (5,871)	\$ 117,349	\$ -
	2G - Special Education - Private Day	\$ 19,935,783	\$ 16,534,663	\$ 3,401,120	\$ 18,000,000	\$ 1,935,783
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 543,626	\$ 126,985	\$ 670,611	\$ -
COMMUNITY BASED Total		\$ 21,813,789	\$ 19,674,218	\$ 2,139,571	\$ 21,537,960	\$ 275,829
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 78,490	\$ 16,813	\$ 85,000	\$ 10,303
	2a1 - Therapeutic FC	\$ 286,793	\$ 476,484	\$ (189,690)	\$ 525,000	\$ (238,207)
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ -	\$ 199,356	\$ -	\$ 199,356
	2e - Family FC	\$ 482,799	\$ 519,038	\$ (36,239)	\$ 550,000	\$ (67,201)
	2e1 - State Kinship	\$ -	\$ 7,389	\$ 7,389	\$ 8,000	\$ (8,000)
FOSTER CARE Total		\$ 1,064,251	\$ 1,081,401	\$ (9,761)	\$ 1,168,000	\$ (95,749)
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 129,913	\$ (65,626)	\$ 200,000	\$ (135,713)
	1b - FC & TFC Non-IV-E	\$ 666,411	\$ 1,210,543	\$ (544,131)	\$ 1,600,000	\$ (933,589)
	1c - FC Prevention Residential	\$ 528,262	\$ 825,056	\$ (296,794)	\$ 900,000	\$ (371,738)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 882,256	\$ 1,371,634	\$ (489,378)	\$ 1,500,000	\$ (617,744)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 2,141,216	\$ 3,537,146	\$ (1,395,930)	\$ 4,200,000	\$ (2,058,784)
Expenditure Total		\$ 25,941,366	\$ 25,122,723	\$ 826,032	\$ 27,755,960	\$ (1,806,593)
General Fund Tax Support		\$ 8,399,588			\$ 9,566,180	\$ (1,166,592)

CPMT Approval Table

Agency: CS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
7/8/2025	Sumner	RRS	CB	FCP	07/10/25-11/30/25	\$6,800.00	\$6,800.00	\$6,800.00		
7/9/2025	Witherspoon	GG	CB	FCP	08/01/25-01/31/26	\$19,092.00	\$19,092.00	\$19,092.00		
7/9/2025	Smith	AC	CB	FCP	07/09/25-09/30/25	\$3,400.00	\$3,400.00	\$3,400.00		
7/9/2025	Smith	GB	RTC	M	08/01/25-10/31/25	\$69,177.82	\$69,177.82	\$69,177.82		
7/15/2025	Nguyen	GY	CB	FCP	08/01/25-01/31/26	\$15,659.40	\$15,659.40	\$15,659.40		
7/16/2025	Alakhras	AH	RTC	M	07/21/25-08/31/25	\$3,400.00	\$3,400.00	\$3,400.00		
7/22/2025	Sumner	EMV	RTC	M	08/01/25-10/31/25	\$70,423.04	\$70,423.04	\$70,423.04		
7/23/2025	Sumner	HB	RTC	M	07/23/25-10/31/25	\$79,660.14	\$79,660.14	\$79,660.14		
7/29/2025	Nguyen	IB	RTC	M	08/01/25-10/31/25	\$90,055.00	\$90,055.00	\$90,055.00		
7/30/2025	Alakhras	BG	RTC	M	08/01/25-10/31/25	\$73,997.82	\$73,997.82	\$73,997.82		
8/6/2025	Spence	AHM	CB	M	09/01/25-02/28/26	\$12,380.00	\$12,380.00	\$12,380.00		
8/12/2025	Alakhras	AH	RTC	M	09/01/25-11/30/25	\$70,171.71	\$70,171.71	\$70,171.71		
8/12/2025	Alakhras	JRP	RTC	M	08/15/25-10/31/25	\$58,807.40	\$58,807.40	\$58,807.40		
8/12/2025	Black	JYP	RTC	M	09/01/25-11/30/25	\$69,440.49	\$69,440.49	\$69,440.49		
8/12/2025	Witherspoon	JL	CB	FCP	08/14/25-02/28/26	\$1,500.00	\$1,500.00	\$1,500.00		
8/13/2025	Black	JH	RTC	M	09/01/24-11/30/25	\$65,148.40	\$65,148.40	\$65,148.40		
8/13/2025	Smith	SMJ	RTC	M	09/01/25-11/30/25	\$73,519.42	\$73,519.42	\$73,519.42		
8/13/2025	Hall	EAZ	RTC	M	09/01/25-11/30/25	\$67,135.25	\$67,135.25	\$67,135.25		
8/15/2025	Nguyen	KVD	RTC	M	09/01/25-11/30/25	\$83,912.40	\$83,912.40	\$83,912.40		
8/15/2025	Hall	AVP	CB	FCP	09/01/25-02/28/26	\$14,830.00	\$14,830.00	\$14,830.00		
8/19/2025	Black	MHF	CB	FCP	08/21/25-02/28/26	\$12,138.00	\$12,138.00	\$12,138.00		
8/19/2025	Alakhras	JE	RTC	M	09/01/25-11/30/25	\$40,054.50	\$40,054.50	\$40,054.50		
8/20/2025	Spence	DY	RTC	M	09/01/25-11/30/25	\$65,147.42	\$65,147.42	\$65,147.42		
8/22/2025	Witherspoon	GB	CB	FCP	09/01/25-11/18/25	\$4,083.75	\$4,083.75	\$4,083.75		
8/27/2025	Black	HC	RTC	M	08/28/25-11/30/25	\$235,980.00	\$235,980.00	\$235,980.00		
9/3/2025	Witherspoon	LVC	CB	FCP	09/05/25-02/18/26	\$7,290.00	\$7,290.00	\$7,290.00		
9/9/2025	Sumner	PLG	CB	FCP	10/01/25-11/13/25	\$2,618.00	\$2,618.00	\$2,618.00		
9/10/2025	Alakhras	TB	RTC	M	10/01/25-10/31/25	\$25,163.26	\$25,163.26	\$25,163.26		
9/10/2025	Smith	AC	CB	FCP	10/01/25-03/31/26	\$11,782.00	\$11,782.00	\$11,782.00		
9/10/2025	Okugic	LS	RTC	M	09/15/25-12/31/25	\$72,433.44	\$72,433.44	\$72,433.44		
Total CS							\$1,425,200.66	\$1,425,200.66	\$1,425,200.66	

Agency: CSU

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
7/9/2025	Moore	JW	CB	FCP	07/11/25-09/07/25	\$5,400.00	\$5,400.00	\$5,400.00		
7/11/2025	Rodriguez	VDV	RTC	M	08/01/25-10/31/25	\$64,142.54	\$64,142.54	\$64,142.54		
7/16/2025	Buchanan	JG	RTC	M	07/25/25-10/31/25	\$74,959.38	\$74,959.38	\$74,959.38		
7/22/2025	Clark	CRV	CB	FCP	08/01/25-01/09/26	\$5,631.60	\$5,631.60	\$5,631.60		
7/25/2025	Moore	KV	RTC	M	08/01/25-10/31/25	\$68,777.60	\$68,777.60	\$68,777.60		
8/1/2025	Burrell	MB	RTC	M	08/05/25-10/31/25	\$59,684.72	\$59,684.72	\$59,684.72		Admin Request
8/12/2025	Moore	AAF	CB	FCP	09/01/25-12/23/25	\$15,936.00	\$15,936.00	\$15,936.00		
8/15/2025	Buchanan	HPM	RTC	M	09/01/25-11/30/25	\$67,965.30	\$67,965.30	\$67,965.30		
8/20/2025	James	MW	RTC	M	08/20/25-11/30/25	\$76,796.90	\$76,796.90	\$76,796.90		
8/22/2025	Archibald	DS	CB	FCP	08/25/25-12/30/25	\$6,000.00	\$6,000.00	\$6,000.00		
8/26/2025	James	EM	RTC	M	08/25/25-11/30/25	\$64,538.65	\$64,538.65	\$64,538.65		Admin Request
8/26/2025	Ruiz	MZS	CB	FCP	08/28/25-02/28/26	\$8,160.00	\$8,160.00	\$8,160.00		
8/26/2025	Granados	KG	RTC	M	09/01/25-11/30/25	\$65,147.42	\$65,147.42	\$65,147.42		
8/26/2025	Buchanan	TH	CB	FCP	09/01/25-02/28/26	\$10,140.00	\$10,140.00	\$10,140.00		
9/2/2025	Archibald	RW	CB	FCP	09/04/25-02/28/26	\$13,114.00	\$13,114.00	\$13,114.00		
9/9/2025	Rodriguez	DBM	CB	FCP	09/12/25-02/28/26	\$16,000.00	\$16,000.00	\$16,000.00		
Total CSU							\$622,394.11	\$622,394.11	\$622,394.11	

CPMT Approval Table

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
7/1/2025	Sizer	ACM	CB	M	07/01/25-12/31/25	\$12,064.00	\$12,064.00	\$12,064.00		Admin request
7/8/2025	Grant	JW	CB	FCP	07/10/25-12/31/25	\$19,100.00	\$19,100.00	\$19,100.00		
7/8/2025	Combs	ERG	RTC	M	07/09/25-09/30/25	\$59,732.08	\$59,732.08	\$59,732.08		
7/8/2025	Dinch	MWJ	CB	FCP	07/10/25-12/31/25	\$11,100.00	\$11,100.00	\$11,100.00		
7/8/2025	Dinch	BFM	CB	FCP	07/09/25-11/30/25	\$3,000.00	\$3,000.00	\$3,000.00		Admin request
7/9/2025	Smith	FCF	CB	FCP	07/11/25-12/31/25	\$2,217.36	\$2,217.36	\$2,217.36		
7/9/2025	Hernandez	DMC	BM	M	07/01/25-06/30/26	\$10,332.00	\$10,332.00	\$10,332.00		
7/9/2025	Hernandez	DMC	VEMAT	M	07/01/25-11/30/25	\$2,240.00	\$2,240.00	\$2,240.00		
7/10/2025	Olsen	SG	BM	M	07/01/25-06/30/26	\$6,960.00	\$6,960.00	\$6,960.00		
7/10/2025	Wafford-Graves	AV	Daycare	M	07/02/25-08/15/25	\$2,702.00	\$2,702.00	\$2,702.00		
7/10/2025	Holmes	BGE	BM	M	07/01/25-07/06/25	\$166.62	\$166.62	\$166.62		
7/10/2025	Bryant	AW	BM	M	07/01/25-06/30/25	\$8,124.00	\$8,124.00	\$8,124.00		
7/10/2025	Bryant	AW	VEMAT	M	07/01/25-09/30/25	\$6,048.00	\$6,048.00	\$6,048.00		
7/10/2025	Wooten	OR	BM	M	07/01/25-06/30/26	\$6,960.00	\$6,960.00	\$6,960.00		
7/10/2025	Wooten	OR	VEMAT	M	07/01/25-04/30/26	\$13,440.00	\$13,440.00	\$13,440.00		
7/11/2025	Miller	TK	RTC	M	08/01/25-10/31/25	\$53,909.00	\$53,909.00	\$53,909.00		
7/11/2025	Mahoney	CP	RTC	M	08/01/25-10/31/25	\$54,774.00	\$54,774.00	\$54,774.00		
7/15/2025	Adkins	BI	CB	FCP	08/01/25-01/31/26	\$10,296.00	\$10,296.00	\$10,296.00		
7/15/2025	Aleman-Gonzalez	AV	CB	FCP	07/22/25-01/31/26	\$12,100.00	\$12,100.00	\$12,100.00		
7/15/2025	Grant	JF	CB	FCP	07/17/25-01/31/26	\$2,000.00	\$2,000.00	\$2,000.00		
7/16/2025	Grant	CD	CB	FCP	07/18/25-01/31/26	\$9,360.00	\$9,360.00	\$9,360.00		
7/16/2025	Paige	KD	CB	M	08/01/25-01/31/26	\$13,000.00	\$13,000.00	\$13,000.00		
7/16/2025	Combs	CL	RTC	M	08/01/25-10/31/25	\$72,341.22	\$72,341.22	\$72,341.22		
7/17/2025	Combs	LC	RTC	M	07/21/25-07/31/25	\$6,898.95	\$6,898.95	\$6,898.95		Revision Request
7/18/2025	Mahoney	ZM	RTC	M	07/21/25-10/31/25	\$76,421.65	\$76,421.65	\$76,421.65		
7/18/2025	Sizer	AHG	RTC	M	07/22/25-10/31/25	\$79,067.24	\$79,067.24	\$79,067.24		Admin request
7/22/2025	Thompson	APC	BM-IL	M	07/01/25-07/12/25	\$333.24	\$333.24	\$333.24		
7/22/2025	Amadu	HAF	CB	FCP	07/24/25-01/31/26	\$14,164.00	\$14,164.00	\$14,164.00		
7/22/2025	Thompson	TB	BM-IL	M	07/01/25-09/07/25	\$1,922.90	\$1,922.90	\$1,922.90		
7/22/2025	Olsen	JA	RTC	N	08/01/25-10/31/25	\$48,254.00	\$48,254.00	\$48,254.00		
7/23/2025	Combs	LC	RTC	M	08/01/25-10/31/25	\$54,672.30	\$54,672.30	\$54,672.30		
7/28/2025	Appiah	EP	BM	M	07/01/25-06/30/26	\$8,124.00	\$8,124.00	\$8,124.00		
7/28/2025	Appiah	EP	VEMAT	M	07/01/25-05/30/26	\$2,464.00	\$2,464.00	\$2,464.00		
7/28/2025	Appiah	OP	BM	M	07/01/25-06/30/26	\$8,124.00	\$8,124.00	\$8,124.00		
7/28/2025	Appiah	OP	VEMAT	M	07/01/25-05/30/26	\$7,392.00	\$7,392.00	\$7,392.00		
7/29/2025	Appiah	CGM	VEMAT	M	06/01/25-06/30/25	\$896.00	\$896.00	\$896.00		
7/29/2025	Appiah	AGM	VEMAT	M	06/01/25-06/30/25	\$224.00	\$224.00	\$224.00		
7/29/2025	Hernandez	DMC	CB	M	07/31/25-01/31/26	\$3,380.00	\$3,380.00	\$3,380.00		
7/29/2025	Hernandez	EMC	CB	M	07/31/25-01/31/26	\$3,380.00	\$3,380.00	\$3,380.00		
7/29/2025	Amadu	KS	CB	FCP	08/01/25-01/31/26	\$6,800.00	\$6,800.00	\$6,800.00		
7/29/2025	Amadu	PS	CB	FCP	08/01/25-01/31/26	\$6,800.00	\$6,800.00	\$6,800.00		
7/29/2025	Amadu	HS	CB	FCP	08/01/25-01/31/26	\$23,200.00	\$23,200.00	\$23,200.00		
7/29/2025	Amadu	LS	CB	FCP	08/01/25-01/31/26	\$2,600.00	\$2,600.00	\$2,600.00		
7/29/2025	Olsen	DP	CB	FCP	08/01/25-01/31/26	\$11,210.00	\$11,210.00	\$11,210.00		
7/29/2025	Wooten	OR	CB	M	07/31/25-01/31/26	\$3,000.00	\$3,000.00	\$3,000.00		
7/30/2025	Mahoney	EG	RTC	M	08/01/25-08/31/25	\$12,400.00	\$12,400.00	\$12,400.00		
7/30/2025	McMullen	AV	CB	M	08/01/25-01/31/26	\$4,940.00	\$4,940.00	\$4,940.00		
7/31/2025	Govan	JY	Daycare	M	07/01/25-6/30/2026	\$24,890.00	\$24,890.00	\$24,890.00		
8/4/2025	Appiah	TGM	VEMAT	M	06/01/25-06/30/25	\$448.00	\$448.00	\$448.00		
8/4/2025	McMullen	AV	Daycare	M	08/18/25-06/12/26	\$4,565.00	\$4,565.00	\$4,565.00		
8/5/2025	Mahoney	BL	RTC	M	09/01/25-11/30/25	\$67,322.50	\$67,322.50	\$67,322.50		
8/5/2025	Olsen	DP	CB	M	08/07/25-01/31/26	\$4,940.00	\$4,940.00	\$4,940.00		
8/5/2025	Conley	AR	BM	M	07/01/25-08/03/25	\$944.31	\$944.31	\$944.31		
8/6/2025	Appiah	CGM	BM	M	07/01/25-06/30/26	\$8,124.00	\$8,124.00	\$8,124.00		
8/6/2025	Appiah	CGM	VEMAT	M	07/01/25-05/31/26	\$9,856.00	\$9,856.00	\$9,856.00		
8/6/2025	Appiah	TGM	BM	M	07/01/25-12/31/25	\$5,166.00	\$5,166.00	\$5,166.00		
8/6/2025	Appiah	TGM	VEMAT	M	07/01/25-12/31/25	\$2,688.00	\$2,688.00	\$2,688.00		
8/7/2025	Olsen	DW	VEMAT	M	08/01/25-06/30/26	\$7,392.00	\$7,392.00	\$7,392.00		
8/7/2025	Appiah	AGM	BM	M	07/01/25-07/30/25	\$833.10	\$833.10	\$833.10		
8/7/2025	Appiah	AGM	VEMAT	M	07/01/25-07/30/25	\$216.90	\$216.90	\$216.90		
8/7/2025	Wafford-Graves	AK	Daycare	M	07/01/25-06/30/26	\$15,230.00	\$15,230.00	\$15,230.00		
8/7/2025	Wafford-Graves	BK	Daycare	M	07/01/25-06/30/26	\$15,230.00	\$15,230.00	\$15,230.00		
8/13/2025	Wafford-Graves	AR	RTC	M	09/01/25-11/30/25	\$44,999.50	\$44,999.50	\$44,999.50		
8/15/2025	Annam	HVR	CB	M	09/01/25-02/28/26	\$15,562.58	\$15,562.58	\$15,562.58		
8/18/2025	Wooten	OR	Daycare	M	08/18/25-06/30/26	\$19,090.00	\$19,090.00	\$19,090.00		
8/18/2025	Holmes	BGE	CB	M	08/18/25-11/30/25	\$3,492.00	\$3,492.00	\$3,492.00		Revision Request
8/19/2025	Wafford-Graves	JC	CB	M	08/21/25-02/28/26	\$38,250.00	\$38,250.00	\$38,250.00		
8/19/2025	Conley	AL	RTC	M	09/01/25-11/30/25	\$73,919.30	\$73,919.30	\$73,919.30		
8/20/2025	Conley	AR	BM	M	08/15/25-06/30/26	\$9,082.09	\$9,082.09	\$9,082.09		
8/20/2025	Sizer	OH	TFC	M	09/01/25-02/28/26	\$39,541.86	\$39,541.86	\$39,541.86		
8/20/2025	Otoo	EN	CB	FCP	08/23/25-02/28/26	\$720.00	\$720.00	\$720.00		
8/20/2025	Otoo	HT	CB	FCP	08/23/25-02/28/26	\$720.00	\$720.00	\$720.00		
8/21/2025	Govan	JY	VEMAT	M	07/01/25-03/31/26	\$4,032.00	\$4,032.00	\$4,032.00		

CPMT Approval Table

8/21/2025	Govan	JY	BM	M	07/01/25-06/30/26	\$6,960.00	\$6,960.00	\$6,960.00
8/22/2025	Conley	AFA	TFC	M	09/01/25-02/28/26	\$45,451.86	\$45,451.86	\$45,451.86
8/22/2025	Conley	BFA	TFC	M	09/01/25-02/28/26	\$45,451.86	\$45,451.86	\$45,451.86
8/25/2025	Miller	DC	RTC	M	08/26/25-11/30/25	\$44,571.50	\$44,571.50	Admin Request
8/26/2025	Otoo	DLJ	CB	FCP	08/28/25-02/28/26	\$600.00	\$600.00	\$600.00
8/26/2025	Bryant	NS	RTC	M	09/01/25-11/30/25	\$75,108.36	\$75,108.36	\$75,108.36
8/26/2025	Wooten	AC	TFC	M	09/01/25-12/01/25	\$15,011.65	\$15,011.65	\$15,011.65
8/26/2025	Paige	ED	RTC	M	09/01/25-11/30/25	\$44,999.50	\$44,999.50	\$44,999.50
8/27/2025	Bell	AQ	Daycare	M	08/18/25-06/30/26	\$11,730.00	\$11,730.00	\$11,730.00
8/27/2025	Bell	BQ	Daycare	M	08/18/25-06/30/26	\$11,730.00	\$11,730.00	\$11,730.00
8/27/2025	Bell	AQ	Daycare	M	08/18/25-06/30/26	\$5,290.00	\$5,290.00	\$5,290.00
8/27/2025	Olsen	DP	Daycare	M	08/18/25-06/30/26	\$4,370.00	\$4,370.00	\$4,370.00
8/27/2025	Olsen	OA	Daycare	M	08/18/25-06/30/26	\$5,290.00	\$5,290.00	\$5,290.00
8/27/2025	Annard	CGM	CB	M	09/01/25-02/28/26	\$12,350.00	\$12,350.00	\$12,350.00
8/27/2025	Fernandez	AAI	CB	FCP	09/01/25-02/28/26	\$10,720.00	\$10,720.00	\$10,720.00
8/27/2025	Sizer	BVP	RTC	M	09/01/25-11/30/25	\$52,838.11	\$52,838.11	\$52,838.11
8/27/2025	Wooten	JC	RTC	M	09/01/25-09/30/25	\$22,246.30	\$22,246.30	\$22,246.30
8/28/2025	Wafford-Graves	AK	Daycare	M	08/01/25-08/07/25	\$183.33	\$183.33	\$183.33
8/28/2025	Wafford-Graves	BK	Daycare	M	08/01/25-08/07/25	\$183.34	\$183.34	\$183.34
9/2/2025	Combs	SC	BM	M	07/29/25-06/30/26	\$9,554.31	\$9,554.31	\$9,554.31
9/2/2025	Combs	SC	VEMAT	M	07/29/25-06/30/26	\$2,348.39	\$2,348.39	\$2,348.39
9/3/2025	Dinch	AC	CB	FCP	09/05/25-02/28/26	\$9,100.00	\$9,100.00	\$9,100.00
9/4/2025	Olsen	OP	Daycare	M	08/04/25-08/08/25	\$135.00	\$135.00	\$135.00
9/4/2025	Olsen	OA	Daycare	M	08/04/25-08/08/25	\$135.00	\$135.00	\$135.00
9/5/2025	Bell	SG	VEMAT	M	09/01/25-06/30/26	\$11,200.00	\$11,200.00	\$11,200.00
9/8/2025	Olsen	OP	Daycare	M	06/23/25-7/11/25	\$540.00	\$540.00	\$540.00
9/8/2025	Olsen	OA	Daycare	M	06/23/25-7/11/25	\$540.00	\$540.00	\$540.00
9/10/2025	Adkins	BI	CB	FCP	09/10/25-01/31/25	\$3,150.00	\$3,150.00	Revision Request
9/10/2025	McMullen	RG	CB	M	09/15/25-03/31/26	\$16,985.00	\$16,985.00	\$16,985.00
9/14/2025	Wooten	JC	RTC	M	09/15/25-12/31/25	\$51,235.45	\$51,235.45	Revision Request
9/15/2025	Thompson	CL	BM	M	06/06/25-06/30/25	\$696.75	\$696.75	\$696.75
9/15/2025	Thompson	CL	BM	M	07/01/25-09/30/25	\$2,525.60	\$2,525.60	\$2,525.60
					Total D\$5	\$1,719,121.01	\$1,719,121.01	\$1,719,121.01

Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type	Eligibility	Ser. Dates	CM Request	FAPT Recommended	CPMT Approved	Revision Request
7/8/2025	Orr		JM	CB	NM	08/01/25-10/31/25	\$2,640.00	\$2,640.00	\$2,640.00	
7/8/2025	Naples		LM	CB	FCP	07/08/25-10/31/25	\$14,839.20	\$14,839.20	\$14,839.20	
7/11/2025	Danner		MGR	CB	FCP	08/01/25-01/31/26	\$2,990.00	\$2,990.00	\$2,990.00	Revision Request
7/11/2025	Danner		AGR	CB	FCP	08/01/25-01/31/26	\$8,690.00	\$8,690.00	\$8,690.00	
7/15/2025	Orr		CA	CB	FCP	07/01/25-08/31/25	\$4,280.00	\$4,280.00	\$4,280.00	
7/16/2025	Naples		BW	CB	NM	08/01/25-10/31/25	\$1,625.00	\$1,625.00	\$1,625.00	
7/18/2025	Raymo		RJ	CB	FCP	08/01/25-01/31/26	\$11,816.00	\$11,816.00	\$11,816.00	
7/22/2025	Abramson		RJ	CB	NM	08/01/25-01/31/26	\$16,038.00	\$16,038.00	\$16,038.00	
7/25/2025	Naples		JB	CB	NM	08/01/25-01/31/26	\$10,195.00	\$10,195.00	\$10,195.00	
7/25/2025	Danner		MVL	CB	FCP	07/28/25-01/31/26	\$16,321.50	\$16,321.50	\$16,321.50	
7/25/2025	Danner		JVL	CB	FCP	07/28/25-01/31/26	\$4,600.00	\$4,600.00	\$4,600.00	
7/25/2025	Danner		JKG	CB	FCP	08/01/25-01/31/26	\$8,437.50	\$8,437.50	\$8,437.50	
7/25/2025	Danner		CS	CB	FCP	08/01/25-01/03/26	\$8,437.50	\$8,437.50	\$8,437.50	
7/30/2025	Naples		BO	CB	FCP	08/01/25-01/15/26	\$16,570.00	\$16,570.00	\$16,570.00	
8/5/2025	Orr		CA	CB	FCP	09/01/25-02/28/26	\$36,948.00	\$36,948.00	\$36,948.00	Revision Request
8/15/2025	Danner		CT	CB	FCP	08/18/25-01/31/26	\$3,705.00	\$3,705.00	\$3,705.00	
8/19/2024	Orr		JF	CB	NM	08/19/25-09/30/25	\$876.00	\$876.00	\$876.00	
8/20/2025	Orr		JKG	CB	FCP	09/01/25-02/28/26	\$8,505.00	\$8,505.00	\$8,505.00	
8/22/2025	Rojas		SCR	CB	NM	09/01/25-02/28/26	\$8,640.00	\$8,640.00	\$8,640.00	
8/22/2025	Naples		KG	CB	NM	09/01/25-11/30/25	\$13,020.00	\$13,020.00	\$13,020.00	
9/2/2025	Orr		EM	CB	FCP	09/04/25-02/28/26	\$14,070.00	\$14,070.00	\$14,070.00	
9/9/2025	Rojas		SI	CB	FCP	09/15/25-03/31/26	\$43,711.20	\$43,711.20	\$43,711.20	
9/9/2025	Raymo		YK	CB	FCP	09/15/25-03/31/26	\$15,306.00	\$15,306.00	\$15,306.00	
9/9/2025	Raymo		SW	CB	FCP	10/01/25-03/31/26	\$18,173.25	\$18,173.25	\$18,173.25	
9/10/2025	Rojas		EC	CB	FCP	10/01/25-03/31/26	\$4,900.00	\$4,900.00	\$4,900.00	
9/10/2025	Naples		MM	CB	FCP	09/12/25-02/28/26	\$17,156.25	\$17,156.25	\$17,156.25	
6/16/2025	Naples		CS	IEP	M	6/16/25-6/30/25	\$3,710.00	\$3,710.00	\$3,710.00	
7/1/2025	Naples		CS	IEP	M	7/1/25-7/31/25	\$6,678.00	\$6,678.00	\$6,678.00	
6/16/2025	Danner		HMM	IEP	M	6/16/25-6/30/25	\$3,710.00	\$3,710.00	\$3,710.00	
7/1/2025	Danner		HMM	IEP	M	7/1/25-7/31/25	\$6,678.00	\$6,678.00	\$6,678.00	
6/10/2025	Abramson		ST	IEP	M	6/10/25-6/30/25	\$5,828.85	\$5,828.85	\$5,828.85	
6/1/2025	Danner		EL	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Danner		EL	IEP	M	7/1/25-8/1/25	\$15,383.55	\$15,383.55	\$15,383.55	
6/1/2025	Danner		AM	IEP	M	6/1/25-6/30/25	\$3,305.00	\$3,305.00	\$3,305.00	
7/1/2025	Danner		AM	IEP	M	7/1/25-8/1/25	\$15,205.15	\$15,205.15	\$15,205.15	

CB=Community Based; RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

CPMT Approval Table

6/1/2025	Danner	OM	IEP	M	6/1/25-6/30/25	\$3,305.00	\$3,305.00	\$3,305.00	
7/1/2025	Danner	OM	IEP	M	7/1/25-8/1/25	\$15,383.55	\$15,383.55	\$15,383.55	
6/1/2025	Naples	KN	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Naples	KN	IEP	M	7/1/25-8/1/25	\$15,111.39	\$15,111.39	\$15,111.39	
6/1/2025	Rojas	AO	IEP	M	6/1/25-6/30/25	\$1,504.00	\$1,504.00	\$1,504.00	
7/1/2025	Rojas	AO	IEP	M	7/1/25-8/1/25	\$11,683.35	\$11,683.35	\$11,683.35	
7/1/2025	Abramson	VO	IEP	M	7/1/25-8/1/25	\$11,683.35	\$11,683.35	\$11,683.35	
7/1/2025	Raymo	MO	IEP	M	7/1/25-8/1/25	\$15,358.45	\$15,358.45	\$15,358.45	
6/1/2025	Naples	EO	IEP	M	6/1/25-6/30/25	\$3,225.00	\$3,225.00	\$3,225.00	
7/1/2025	Naples	EO	IEP	M	7/1/25-8/1/25	\$15,307.95	\$15,307.95	\$15,307.95	
6/1/2025	Orr	MP	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Orr	MP	IEP	M	7/1/25-8/1/25	\$15,223.95	\$15,223.95	\$15,223.95	
6/1/2025	Naples	JP	IEP	M	6/1/25-6/30/25	\$3,745.00	\$3,745.00	\$3,745.00	
7/1/2025	Naples	JP	IEP	M	7/1/25-8/1/25	\$15,811.25	\$15,811.25	\$15,811.25	
6/1/2025	Danner	JP	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Danner	JP	IEP	M	7/1/25-8/1/25	\$15,307.95	\$15,307.95	\$15,307.95	
6/1/2025	Rojas	MR	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Rojas	MR	IEP	M	7/1/25-8/1/25	\$15,239.95	\$15,239.95	\$15,239.95	
6/1/2025	Naples	AS	IEP	M	6/1/25-6/30/25	\$465.00	\$465.00	\$465.00	
7/1/2025	Naples	AS	IEP	M	7/1/25-8/1/25	\$11,683.35	\$11,683.35	\$11,683.35	
6/1/2025	Orr	MV	IEP	M	6/1/25-6/30/25	\$222.00	\$222.00	\$222.00	
7/1/2025	Orr	MV	IEP	M	7/1/25-8/1/25	\$11,515.35	\$11,515.35	\$11,515.35	
6/1/2025	Naples	KB	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Naples	KB	IEP	M	7/1/25-8/1/25	\$15,358.35	\$15,358.35	\$15,358.35	
6/1/2025	Danner	AB	IEP	M	6/1/25-6/30/25	\$465.00	\$465.00	\$465.00	
7/1/2025	Danner	AB	IEP	M	7/1/25-8/1/25	\$11,481.75	\$11,481.75	\$11,481.75	
6/1/2025	Naples	LC	IEP	M	6/1/25-6/30/25	\$465.00	\$465.00	\$465.00	
7/1/2025	Naples	LC	IEP	M	7/1/25-8/1/25	\$11,616.15	\$11,616.15	\$11,616.15	
6/1/2025	Raymo	KIC	IEP	M	6/1/25-6/30/25	\$465.00	\$465.00	\$465.00	
7/1/2025	Raymo	KIC	IEP	M	7/1/25-8/1/25	\$11,607.75	\$11,607.75	\$11,607.75	
6/1/2025	Danner	BF	IEP	M	6/1/25-6/30/25	\$465.00	\$465.00	\$465.00	
7/1/2025	Danner	BF	IEP	M	7/1/25-8/1/25	\$11,733.75	\$11,733.75	\$11,733.75	
6/1/2025	Danner	CF	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Danner	CF	IEP	M	7/1/25-8/1/25	\$15,092.95	\$15,092.95	\$15,092.95	
6/1/2025	Danner	MF	IEP	M	6/1/25-6/30/25	\$465.00	\$465.00	\$465.00	
7/1/2025	Danner	MF	IEP	M	7/1/25-8/1/25	\$11,985.75	\$11,985.75	\$11,985.75	
6/1/2025	Raymo	AG	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Orr	DG	IEP	M	7/1/25-8/1/25	\$11,901.75	\$11,901.75	\$11,901.75	
5/13/2025	Orr	DG	IEP	M	5/13/25-6/30/25	\$10,550.00	\$10,550.00	\$10,550.00	
3/19/2025	Abramson	BH	IEP	M	3/19/25-6/30/25	\$23,945.00	\$23,945.00	\$23,945.00	
7/1/2025	Abramson	BH	IEP	M	7/1/25-8/1/25	\$11,565.75	\$11,565.75	\$11,565.75	
6/1/2025	Raymo	ARB	IEP	M	6/1/25-6/30/25	\$465.00	\$465.00	\$465.00	
7/1/2025	Raymo	ARB	IEP	M	7/1/25-8/1/25	\$11,570.79	\$11,570.79	\$11,570.79	
6/1/2025	Orr	JJ	IEP	M	6/1/25-6/30/25	\$376.00	\$376.00	\$376.00	
7/1/2025	Orr	JJ	IEP	M	7/1/25-6/30/26	\$80,144.80	\$80,144.80	\$80,144.80	
7/1/2025	Danner	TA	IEP	M	7/1/25-6/30/26	\$133,684.95	\$133,684.95	\$133,684.95	
6/1/2025	Danner	TA	IEP	M	6/1/25-6/30/25	\$613.00	\$613.00	\$613.00	
7/1/2025	Orr	MA	IEP	M	7/1/25-6/30/26	\$134,692.95	\$134,692.95	\$134,692.95	
7/1/2025	Danner	CF	IEP	M	7/1/25-6/30/26	\$135,700.95	\$135,700.95	\$135,700.95	
7/7/2025	Rojas	SR	IEP	M	7/7/25-6/5/26	\$129,202.20	\$129,202.20	\$129,202.20	
7/7/2025	Danner	YK	IEP	M	7/7/25-6/5/26	\$141,648.20	\$141,648.20	\$141,648.20	
7/7/2025	Danner	JK	IEP	M	7/7/25-6/5/26	\$132,858.20	\$132,858.20	\$132,858.20	
7/7/2025	Abramson	WT	IEP	M	7/7/25-6/5/26	\$121,242.20	\$121,242.20	\$121,242.20	
7/7/2025	Abramson	SH	IEP	M	7/7/25-6/5/26	\$135,538.20	\$135,538.20	\$135,538.20	
7/1/2025	Orr	HA	IEP	M	7/1/25-6/30/26	\$160,199.62	\$160,199.62	\$160,199.62	
7/1/2025	Naples	JDR	IEP	M	7/1/25-6/30/26	\$119,777.92	\$119,777.92	\$119,777.92	
7/1/2025	Naples	ZG	IEP	M	7/1/25-6/30/26	\$118,856.14	\$118,856.14	\$118,856.14	
7/1/2025	Orr	OQ	IEP	M	7/1/25-6/30/26	\$113,329.46	\$113,329.46	\$113,329.46	
7/1/2025	Rojas	MS	IEP	M	7/1/25-6/30/26	\$156,896.58	\$156,896.58	\$156,896.58	
7/1/2025	Danner	MB	IEP	M	7/1/25-6/30/26	\$114,247.24	\$114,247.24	\$114,247.24	
7/1/2025	Naples	IK	IEP	M	7/1/25-6/30/26	\$157,434.28	\$157,434.28	\$157,434.28	
7/1/2025	Rojas	PF	IEP	M	7/1/25-6/30/26	\$117,012.58	\$117,012.58	\$117,012.58	
7/1/2025	Rojas	RS	IEP	M	7/1/25-6/30/26	\$118,856.14	\$118,856.14	\$118,856.14	
7/1/2025	Danner	MG	IEP	M	7/1/25-6/30/26	\$114,247.24	\$114,247.24	\$114,247.24	
7/1/2025	Orr	SK	IEP	M	7/1/25-6/30/26	\$117,012.58	\$117,012.58	\$117,012.58	
7/1/2025	Abramson	CW	IEP	M	7/1/25-6/30/26	\$117,012.58	\$117,012.58	\$117,012.58	
7/1/2025	Abramson	JB	IEP	M	7/1/25-8/31/25	\$16,976.73	\$16,976.73	\$16,976.73	
7/1/2025	Raymo	BG	IEP	M	7/1/25-6/30/26	\$117,012.58	\$117,012.58	\$117,012.58	
7/1/2025	Orr	AH	IEP	M	7/1/25-6/30/26	\$113,325.46	\$113,325.46	\$113,325.46	
7/1/2025	Naples	AM	IEP	M	7/1/25-6/30/26	\$115,169.02	\$115,169.02	\$115,169.02	
7/1/2025	Abramson	WH	IEP	M	7/1/25-6/30/26	\$127,575.00	\$127,575.00	\$127,575.00	
7/1/2025	Raymo	MO	IEP	M	7/1/25-6/30/26	\$138,389.00	\$138,389.00	\$138,389.00	

CPMT Approval Table

7/1/2025	Naples	EO	IEP	M	7/1/25-6/30/26	\$138,724.95	\$138,724.95	\$138,724.95
7/1/2025	Orr	MP	IEP	M	7/1/25-6/30/26	\$137,717.00	\$137,717.00	\$137,717.00
7/1/2025	Naples	JP	IEP	M	7/1/25-6/30/26	\$154,852.95	\$154,852.95	\$154,852.95
7/1/2025	Danner	JP	IEP	M	7/1/25-6/30/26	\$138,724.95	\$138,724.95	\$138,724.95
7/1/2025	Rojas	MR	IEP	M	7/1/25-6/30/26	\$131,668.95	\$131,668.95	\$131,668.95
7/1/2025	Danner	MR	IEP	M	7/1/25-6/30/26	\$71,064.00	\$71,064.00	\$71,064.00
7/1/2025	Naples	AS	IEP	M	7/1/25-6/30/26	\$106,170.75	\$106,170.75	\$106,170.75
7/1/2025	Orr	MV	IEP	M	7/1/25-6/30/26	\$103,146.75	\$103,146.75	\$103,146.75
7/1/2025	Danner	TA	IEP	M	7/1/25-6/30/26	\$133,684.95	\$133,684.95	\$133,684.95
7/1/2025	Orr	MA	IEP	M	7/1/25-6/30/26	\$134,692.95	\$134,692.95	\$134,692.95
7/1/2025	Raymo	AB	IEP	M	7/1/25-6/30/26	\$104,154.75	\$104,154.75	\$104,154.75
7/1/2025	Naples	KB	IEP	M	7/1/25-6/30/26	\$136,708.95	\$136,708.95	\$136,708.95
7/1/2025	Danner	AB	IEP	M	7/1/25-6/30/26	\$105,162.75	\$105,162.75	\$105,162.75
7/1/2025	Naples	LC	IEP	M	7/1/25-6/30/26	\$113,226.75	\$113,226.75	\$113,226.75
7/1/2025	Raymo	KIC	IEP	M	7/1/25-6/30/26	\$107,178.75	\$107,178.75	\$107,178.75
7/1/2025	Danner	BF	IEP	M	7/1/25-6/30/26	\$108,186.75	\$108,186.75	\$108,186.75
7/1/2025	Danner	CF	IEP	M	7/1/25-6/30/26	\$135,700.95	\$135,700.95	\$135,700.95
7/1/2025	Danner	MF	IEP	M	7/1/25-6/30/26	\$111,210.75	\$111,210.75	\$111,210.75
7/1/2025	Orr	DG	IEP	M	7/1/25-6/30/26	\$111,210.75	\$111,210.75	\$111,210.75
7/1/2025	Abramson	BH	IEP	M	7/1/25-6/30/26	\$103,146.75	\$103,146.75	\$103,146.75
7/1/2025	Orr	JJ	IEP	M	7/1/25-6/30/26	\$80,144.40	\$80,144.40	\$80,144.40
7/1/2025	Danner	EL	IEP	M	7/1/25-6/30/26	\$140,237.00	\$140,237.00	\$140,237.00
7/1/2025	Abramson	AM	IEP	M	7/1/25-6/30/26	\$136,708.95	\$136,708.95	\$136,708.95
7/1/2025	Danner	OM	IEP	M	7/1/25-6/30/26	\$139,732.95	\$139,732.95	\$139,732.95
7/1/2025	Naples	KN	IEP	M	7/1/25-6/30/26	\$135,364.95	\$135,364.95	\$135,364.95
7/1/2025	Abramson	VO	IEP	M	7/1/25-6/30/26	\$106,506.75	\$106,506.75	\$106,506.75
7/1/2025	Abramson	AA	IEP	M	8/19/25-6/11/26	\$67,374.00	\$67,374.00	\$67,374.00
7/1/2025	Abramson	APA	IEP	M	7/1/25-6/11/26	\$79,281.68	\$79,281.68	\$79,281.68
8/19/2025	Orr	EA	IEP	M	8/19/25-6/11/26	\$67,374.00	\$67,374.00	\$67,374.00
8/19/2025	Danner	TA	IEP	M	8/19/25-6/11/26	\$67,374.00	\$67,374.00	\$67,374.00
8/19/2025	Orr	HA	IEP	M	8/19/25-6/11/26	\$73,362.20	\$73,362.20	\$73,362.20
7/1/2025	Naples	KB	IEP	M	7/1/25-6/11/26	\$134,558.66	\$134,558.66	\$134,558.66
7/1/2025	Naples	ZB	IEP	M	7/1/25-6/11/26	\$96,597.83	\$96,597.83	\$96,597.83
8/19/2025	Abramson	JB	IEP	M	8/19/25-6/11/26	\$70,266.60	\$70,266.60	\$70,266.60
7/1/2025	Naples	CC	IEP	M	7/1/25-6/11/26	\$104,005.36	\$104,005.36	\$104,005.36
8/21/2025	Raymo	RCS	IEP	M	8/21/25-6/11/26	\$67,735.58	\$67,735.58	\$67,735.58
7/1/2025	Naples	SC	IEP	M	7/1/25-6/11/26	\$81,945.91	\$81,945.91	\$81,945.91
7/1/2025	Raymo	LF	IEP	M	7/1/25-6/11/26	\$83,788.68	\$83,788.68	\$83,788.68
8/19/2025	Orr	SG	IEP	M	8/19/25-6/11/26	\$75,363.55	\$75,363.55	\$75,363.55
8/19/2025	Raymo	KG	IEP	M	8/19/25-6/11/26	\$74,707.00	\$74,707.00	\$74,707.00
7/1/2025	Raymo	KH	IEP	M	7/1/25-6/11/26	\$79,053.31	\$79,053.31	\$79,053.31
7/1/2025	Orr	YJ	IEP	M	7/1/25-6/11/26	\$82,535.86	\$82,535.86	\$82,535.86
7/1/2025	Abramson	SJ	IEP	M	7/1/25-6/11/26	\$77,968.58	\$77,968.58	\$77,968.58
7/1/2025	Raymo	AK	IEP	M	7/1/25-6/11/26	\$83,982.16	\$83,982.16	\$83,982.16
8/19/2025	Danner	RM	IEP	M	8/19/25-6/11/26	\$67,374.00	\$67,374.00	\$67,374.00
8/19/2025	Rojas	DM	IEP	M	8/19/25-6/11/26	\$67,374.00	\$67,374.00	\$67,374.00
7/1/2025	Orr	JMC	IEP	M	7/1/25-6/11/26	\$132,655.81	\$132,655.81	\$132,655.81
7/1/2025	Orr	WM	IEP	M	7/1/25-6/11/26	\$83,982.16	\$83,982.16	\$83,982.16
8/22/2025	Abramson	JR	IEP	M	8/22/25-6/11/26	\$67,374.00	\$67,374.00	\$67,374.00
7/1/2025	Raymo	CT	IEP	M	7/1/25-6/11/26	\$93,705.23	\$93,705.23	\$93,705.23
8/19/2025	Orr	RW	IEP	M	8/19/25-6/11/26	\$67,374.00	\$67,374.00	\$67,374.00
Total PWCS						\$9,192,045.59	\$9,192,045.59	\$9,192,045.59

Grand Total \$12,958,761.37 \$12,958,761.37 \$12,958,761.37

CPMT Chair - Phyllis Jennings-Holt

Signature

Date:

FAPT Members – FY26

FAPT – West

Community Services	April Walker
Juvenile Court Services Unit	Mariana Barros
Parent Representative	Kiva Gatewood
Private Provider	Noreine Filipkowski, Cumberland
Schools	Shared among school alternates
Social Services	Trudy Miller

FAPT – East

Community Services	Karen Spence
Juvenile Court Services Unit	Dean Smith
Parent Representative	VACANT
Private Provider	VACANT
Schools	Shared among school alternates
Social Services	Steven Devers

FAPT – Mid-County

Community Services	Jessica Okugic
Juvenile Court Services Unit	Greg Porter
Parent Representative	VACANT
Private Provider	Vassi Griffis, Hallmark
Schools	Carla Henderson
Social Services	Alice Harris

Alternates:

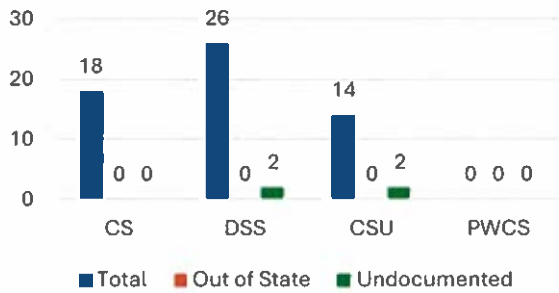
Community Services	Jessica Hall (Martinez) Kaniya Alston Tina DiGiacomo Gabriella Padron Sarah Smith Jenna Popovich Martina Mitchell Emily Girard Jeny Martinez Mari Pringle Lindsay Hanner Monique Connor Casey Rosales Conrad Smith Michelle Ramirez Sabrina Urquhart
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	Vicky Neale Jessica Mayes Jessica Stewart Vicki Otchere Marlane Russell-Williams Scott Foor Renata Creech Natasha Black Angela Sumner Farrah Alakhras Pearl Smith Lester Witherspoon
Juvenile Court Services Unit	Tammy Archibald Jennifer Sizer Mariana Barros Greg Porter Monica Newman
Schools	Michael Abramson Sheri Danner Denise Naples Caitlin Orr Ron Pannell Nicole Raymo Kerry Rojas Dawn Gurganeous
Social Services	Diane Gestrich Trudy Miller Casey Otoo Paul Thompson Theresa Wilson Kaitlin Pena Tanesha Seaton Kerry Springfield Mona Ryerson Caroline Smith

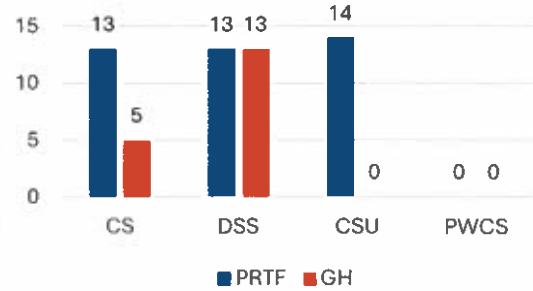
Residential Treatment Center Status

RTC/GH Total: 56 (09/15/2025)

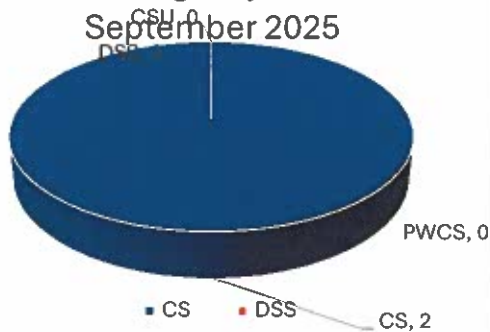
**RTC/GH Statistics by Agency,
September 2025**



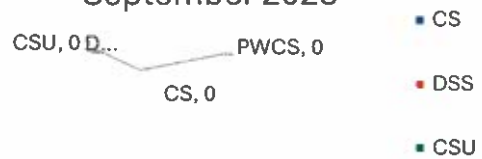
**Placement Type, By Agency-
September 2025**



**Number Admission, By
Agency-
September 2025**



**Number Discharge, By
Agency -
September 2025**



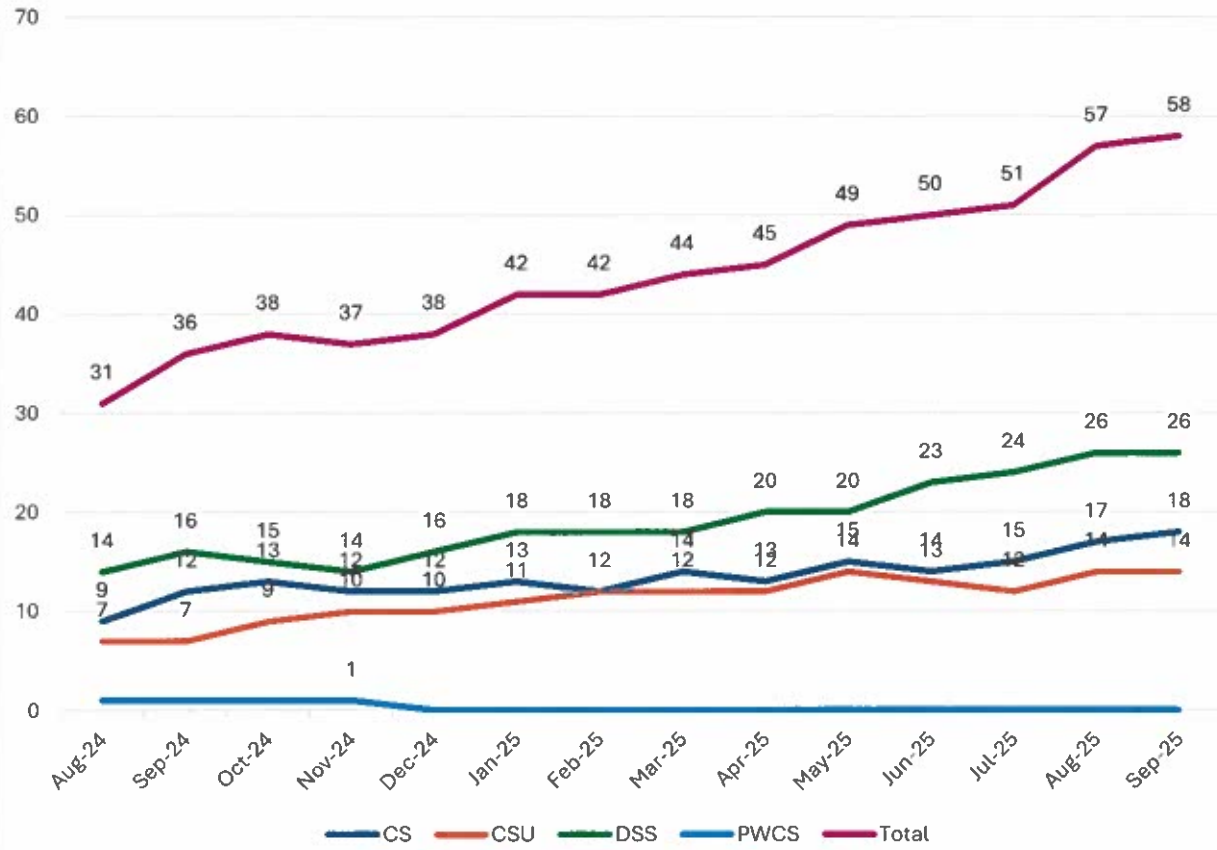
**FY26 NUMBER OF
DISCHARGES, BY
PLACEMENT TYPE**



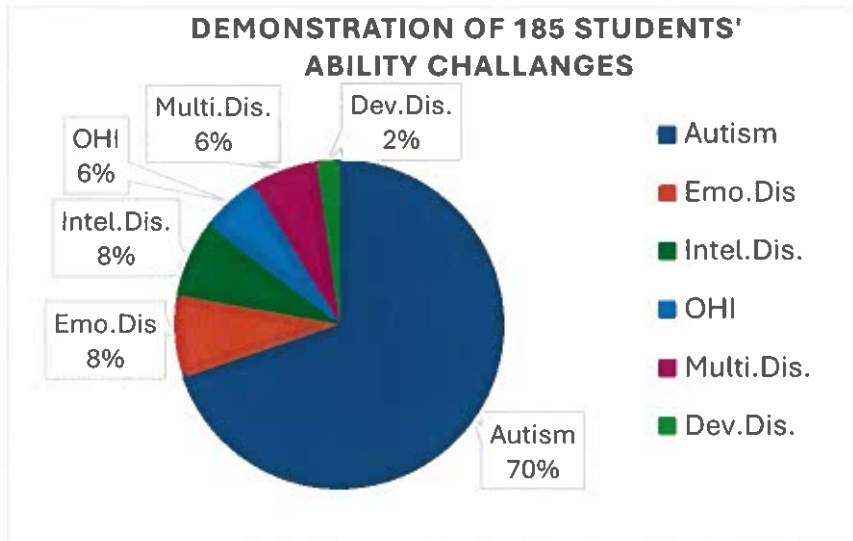
**FY26 LENGTH OF
STAY, IN DAYS, BY
PLACEMENT TYPE**



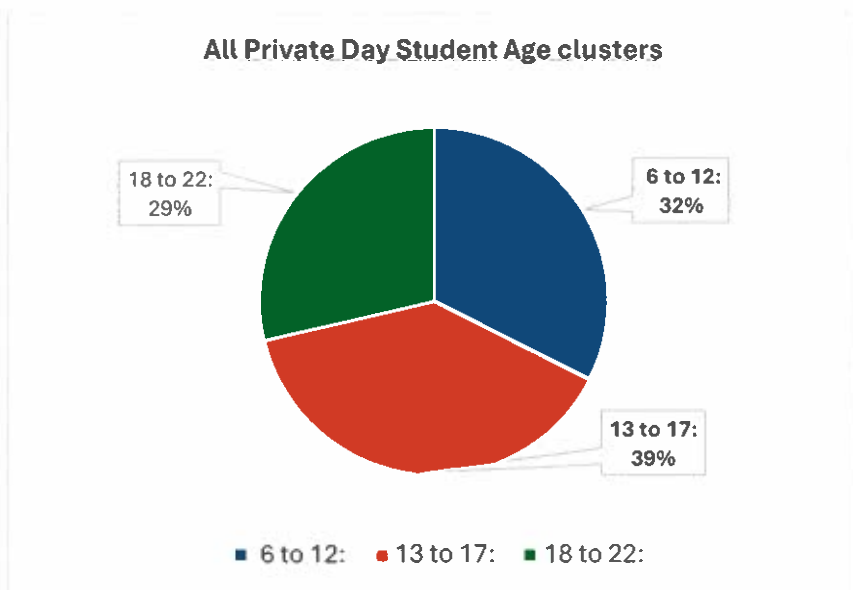
Monthly Residential Count July 2025- September 2025



FY26 | July – September 2025
Private Day School Students: 185

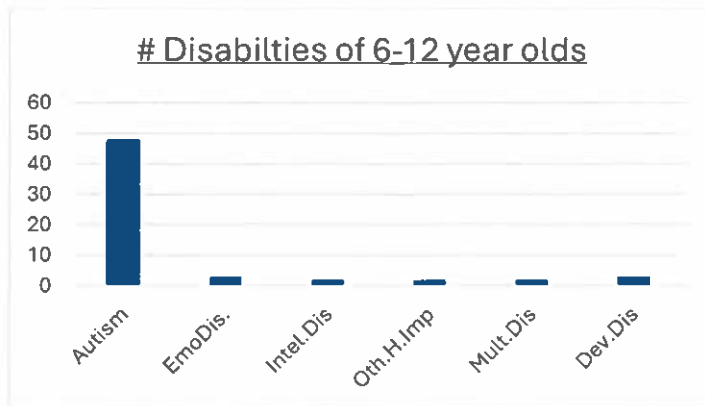


Disability	##
Autism	129
Emo.Dis	15
Intel.Dis.	14
OHI	11
Multi.Dis.	12
Dev.Dis.	4
TOTAL	185

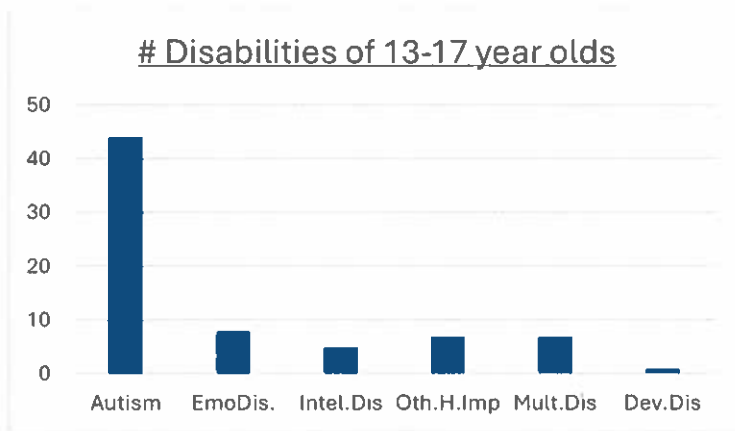


<u>Ages:</u>	<u>Number</u>
6 to 12:	60
13 to 17:	72
18 to 22:	53
total:	185

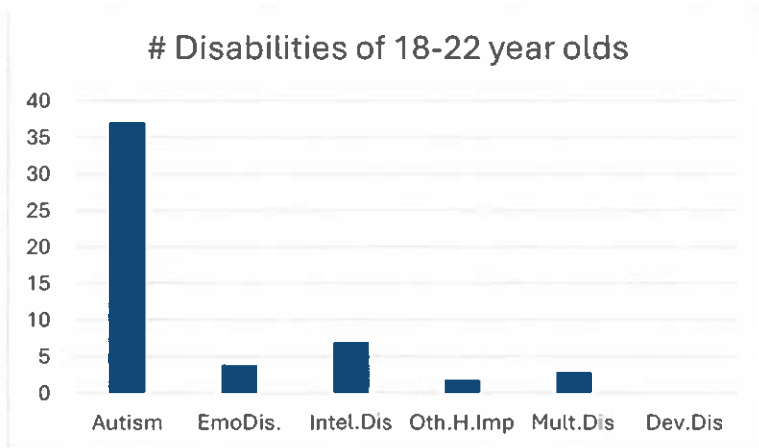
Ages By Disability



Age 6-12	#
Autism	48
EmoDis.	3
Intel.Dis	2
Oth.H.Imp	2
Mult.Dis	2
Dev.Dis	3
	60

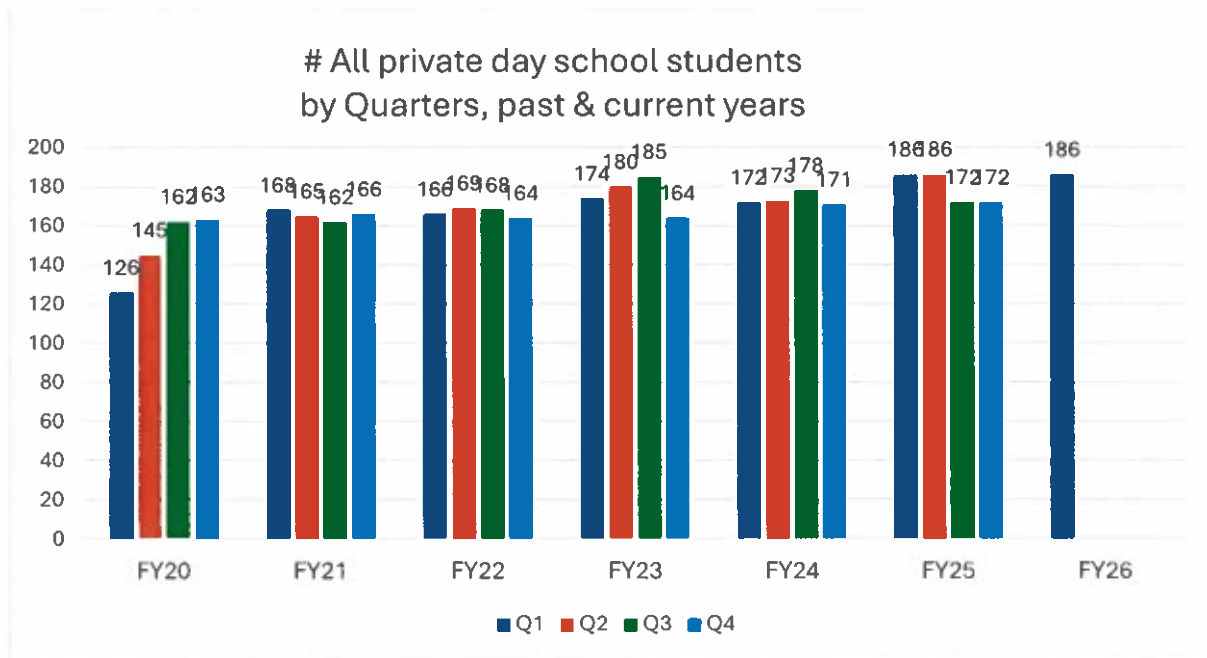


Age 13-17	#
Autism	44
EmoDis.	8
Intel.Dis	5
Oth.H.Imp	7
Mult.Dis	7
Dev.Dis	1
	72



Age 18-22	#
Autism	37
EmoDis.	4
Intel.Dis	7
Oth.H.Imp	2
Mult.Dis	3
Dev.Dis	0
	53

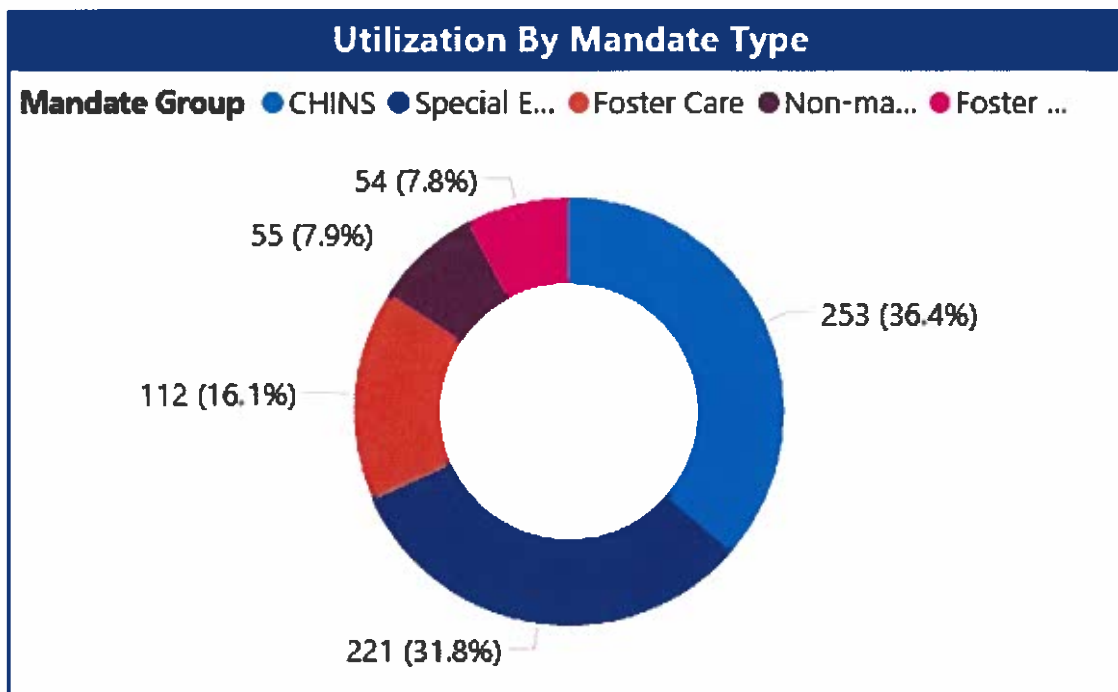
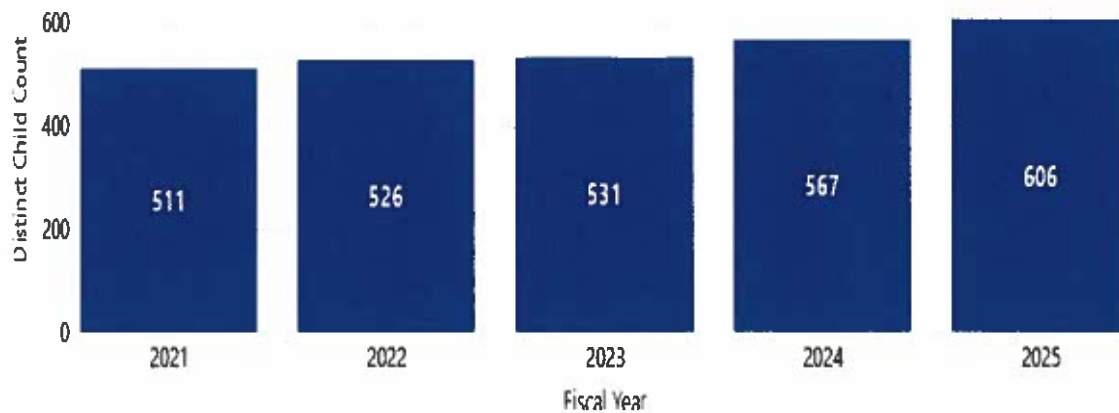
Past FY and Quarter Comparison



	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Q1	126	168	166	174	172	186	186
Q2	145	165	169	180	173	186	
Q3	162	162	168	185	178	172	
Q4	163	166	164	164	171	172	

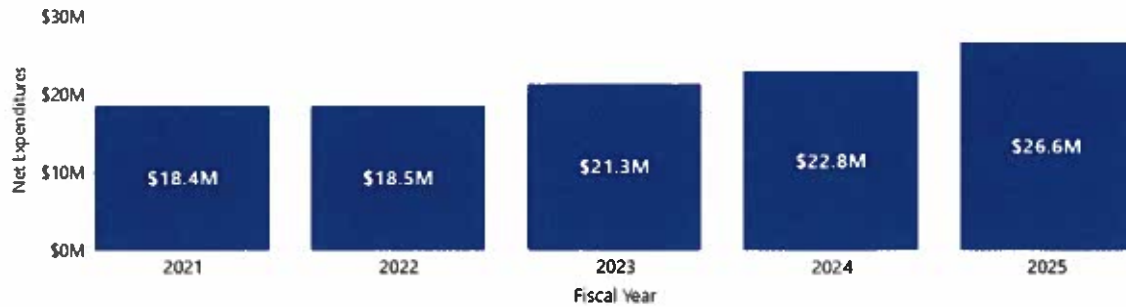
CPMT CQI Data Report

YTD Distinct Child Count Through 8/15

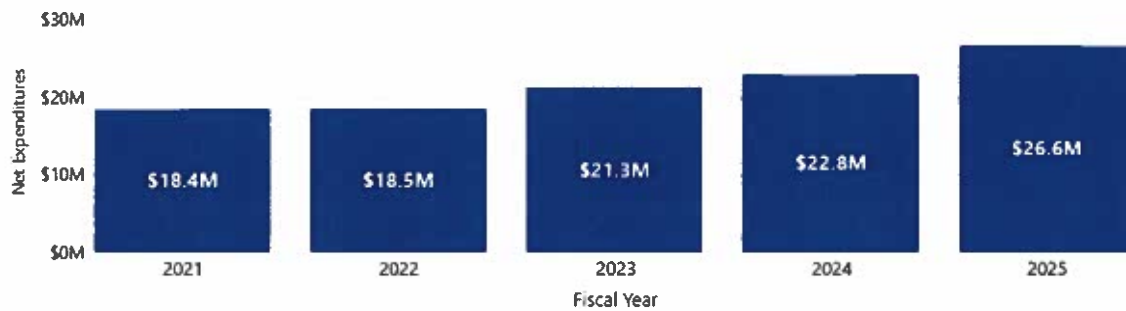


Note: This chart shows proportions of CSA mandate types. A child may receive more than one mandate type. The distinct child count for current selections is: **606**

Total Net Expenditures



YTD Total Net Expenditures Through 8/15



Fiscal Year ● 2021 ● 2022 ● 2023 ○ 2024 ● 2025

