

**Department of Transportation
Capital Improvement Project Updates
February 9, 2026**

Neabsco-Potomac Commuter Parking Garage

***Federal, State, and Local Funding
Woodbridge Magisterial District**



Updates:

- Verizon has completed the relocation of the fiber optic cable, which has impacted the timing of the final phase of construction.
- **Contractor is scheduled to remobilize in mid-February 2026 to complete the final phase of construction.**
- **Off-site construction activities are ongoing.**

Issues:

- None

Timeline:

| | Beginning | Ending | Changed from prior report? |
|----------------------------------|-------------------------|-----------------------|----------------------------|
| Location Study: | March/April 2018 (FY18) | August 2018 (FY19) | N/A |
| Preliminary Design: | April 2019 (FY19) | April 2020 (FY20) | N/A |
| Right-of-Way: | N/A | N/A | N/A |
| Design-Build RFP Issuance | March 2020 (FY20) | September 2021 (FY22) | N/A |
| Design/Construction: | March 2022 (FY22) | Winter 2026 (FY26) | N/A |

Budget:

\$54,672,000

Devlin Road Widening
***State and Local Funding**
Brentsville Magisterial District



Updates:

- Excavation continues on the northbound side of Devlin Road.
- **The second progress meeting was held on January 22, 2026.**
- **Construction activities are set to begin on the water and sewer lines soon.**

Issues:

- **Verizon and Summit IG utilities may need to be adjusted or relocated as work continues.**

Timeline:

| | Beginning | Ending | Changed from prior report? |
|-----------------------|----------------------|---------------------|----------------------------|
| Design: | November 2020 (FY21) | July 2024 (FY25) | N/A |
| Right-of-Way: | Winter 2022 (FY22) | January 2024 (FY24) | N/A |
| Construction Bidding: | June 2025 (FY25) | August 2025 (FY26) | N/A |
| Construction: | December 2025 (FY26) | Spring 2028 (FY28) | N/A |

Budget:

\$74,316,830

University Boulevard Extension (Devlin Road to Wellington Road)

***Federal, State, and Regional
Brentsville Magisterial District**



Updates:

- Prince William Water's water main Betterment design is in progress.
- NEPA documents are under FHWA review.
- Evaluation of the SOQs (Statement of Qualifications) from offerors is complete. Two offerors were shortlisted to develop RFPs (Request for Proposals).
- **A location Public Hearing to include the NEPA document will be held after FHWA approval of the NEPA document, and before the release of the RFP.**
- **Design activities are ongoing.**

Issues:

- **Current project estimate exceeds the funds available.**

Timeline:

| | Beginning | Ending | Changed from prior report? |
|--|-------------------|--------------------|----------------------------|
| Preliminary Design | April 2023 (FY23) | Summer 2025 (FY26) | N/A |
| Right-of-Way | N/A | N/A | N/A |
| Design-Build RFQ/RFP | Fall 2025 (FY26) | June 2026 (FY26) | N/A |
| Design-Build Contract Execution | July 2026 (FY27) | Fall 2028 (FY29) | N/A |

Budget:

\$93,622,509

**Intersection Improvements at Prince William Parkway and University Boulevard
(Quadrant Roadway Intersection)**

***Regional and Local Funding
Brentsville Magisterial District**



Updates:

- **Miscellaneous work in progress with completion expected in February 2026, with VDOT acceptance and project close-out to follow shortly.**

Issues:

- None

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|----------------------|-----------------------|-----------------------------------|
| Design: | December 2018 (FY19) | January 2022 (FY22) | N/A |
| Right-of-Way: | February 2020 (FY20) | September 2021 (FY22) | N/A |
| Construction Bidding: | February 2022 (FY22) | March 2022 (FY22) | N/A |
| Construction: | July 2022 (FY23) | December 2024 (FY25) | N/A |

Budget:

\$31,713,000

Summit School Road and Telegraph Road

***Regional and Local Funding
Occoquan Magisterial District**



Updates:

- **Construction activities are ongoing.**

Issues:

- The construction contractor has encountered several unmarked utility lines.
- Working with a property owner who has installed a portion of their fence in the Right-of-Way.

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|----------------------|--------------------|-----------------------------------|
| Design: | December 2019 (FY20) | August 2021 (FY22) | N/A |
| Right-of-Way: | November 2020 (FY21) | April 2022 (FY22) | N/A |
| Construction Bidding: | March 2024 (FY24) | April 2024 (FY24) | N/A |
| Construction: | June 2024 (FY24) | April 2026 (FY26) | N/A |

Budget:

\$39,989,468

Old Bridge Road-Occoquan Road Intersection
***Federal Funding**
Occoquan Magisterial District



Updates:

- Construction contract was awarded on October 14, 2025. Notice to Proceed was given on December 8, 2025.
- **Contractor has mobilized and completed final inspection of phase one erosion controls.**
- **Construction activities are ongoing.**

Issues:

- None

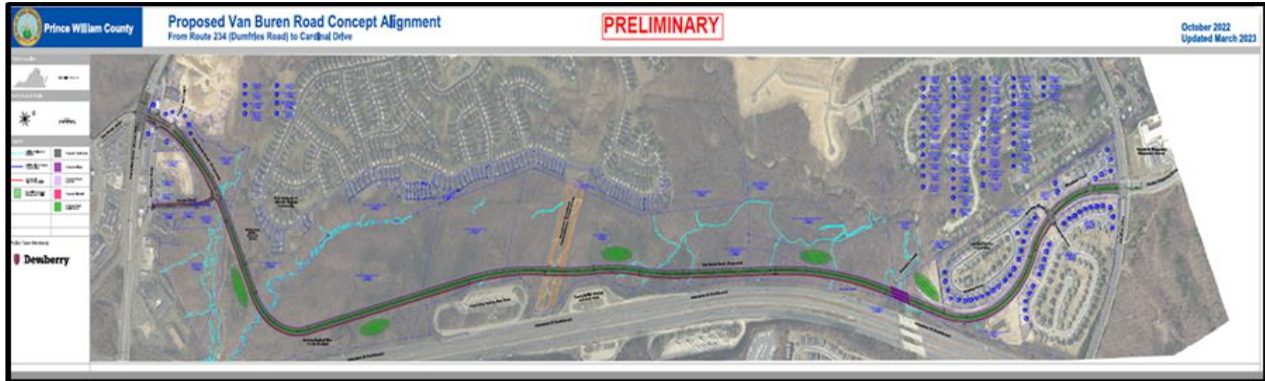
Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|------------------|--------------------|----------------------------|
| Design: | June 2020 (FY20) | Fall 2022 (FY23) | N/A |
| Right-of-Way: | Fall 2022 (FY23) | Spring 2024 (FY24) | N/A |
| Construction Bidding: | June 2025 (FY25) | July 2025 (FY26) | N/A |
| Construction: | Fall 2025 (FY26) | Summer 2027 (FY28) | N/A |

Budget:

\$15,808,614

Van Buren Road Environmental Study and Design
***Local Funding**
Potomac Magisterial District



Updates:

- Environmental Study is complete.
- Analyzing different bridge alternatives.
- **30% plan was submitted to VDOT for review in late January 2026.**

Issues:

- None

Timeline:

| | Beginning | Ending | Changed from prior report? |
|-----------------------|----------------------|--------------------|----------------------------|
| Study: | Summer 2020 (FY21) | Summer 2025 (FY26) | N/A |
| Design: | December 2024 (FY25) | Summer 2027 (FY28) | N/A |
| Right-of-Way: | TBD | TBD | N/A |
| Construction Bidding: | TBD | TBD | N/A |
| Construction: | TBD | TBD | N/A |

Budget:

\$10,000,000

Pageland Lane Right Turn and Signal Project

***Local Funding**

Gainesville Magisterial District



Updates:

- The new traffic signal at the intersection of Pageland Lane and Sudley Road has been accepted and the project is completed.
- This project is part of a change order for work at James Long Park, which close out work is being completed.
- This will be the last update on this project.

Issues:

- None

Timeline:

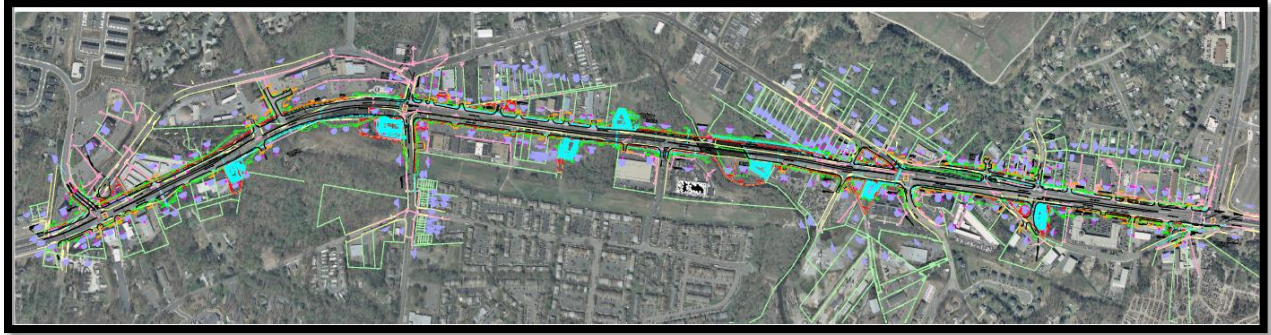
| | Beginning | Ending | Changed from prior report? |
|-----------------------------|-----------------------|---------------------|----------------------------|
| Design: | July 2020 (FY21) | January 2023 (FY23) | N/A |
| Right-of-Way: | September 2021 (FY22) | May 2022 (FY22) | N/A |
| Construction Bidding | No Bidding | No Bidding | N/A |
| Construction: | Summer 2023 (FY24) | Summer 2025 (FY26) | N/A |

Budget:

\$1,856,868

Fraleley Boulevard Widening: Route 1 (Brady's Hill Road to Route 234)

***Regional Funding
Potomac Magisterial District**



Updates:

- First utility companies received Notice to Proceed for their relocations in September 2025.
- Coordination on environmental inspection and demolition of buildings before roadway construction is ongoing.
- **Town of Dumfries received Federal funds for underground utilities within the project area. Dumfries will underground utilities separate from this roadway project.**
- **Design activities are ongoing.**

Issues:

- Securing permits and utility letters for demolition is ongoing.

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------------------|----------------------------|
| Design: | June 2021 (FY22) | Summer 2026 (FY27) | N/A |
| Right-of-Way: | Fall 2022 (FY23) | Summer 2026 (FY27) | N/A |
| Construction Bidding: | Summer 2027 (FY28) | Fall 2027 (FY28) | N/A |
| Construction: | Fall 2027 (FY28) | Spring 2031 (FY31) | N/A |

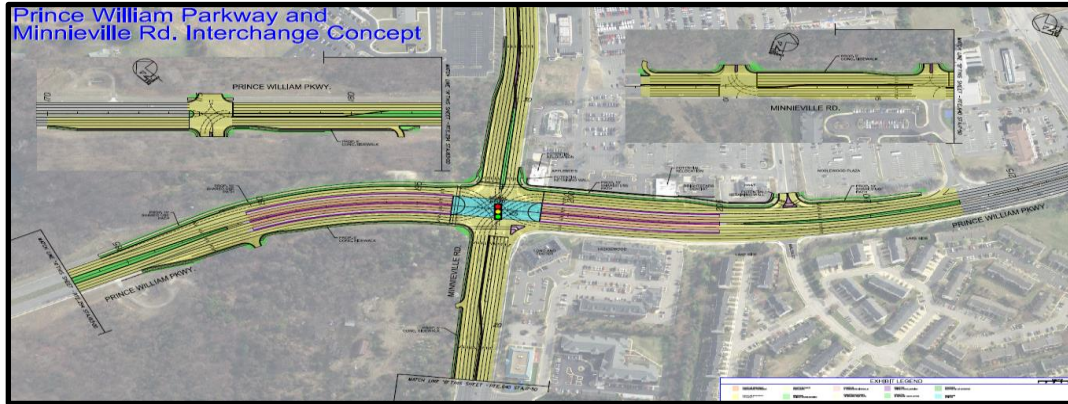
Budget:

\$49,146,231

Minnieville Road-Prince William Parkway Interchange

***Local Funding**

Neabsco Magisterial District



Updates:

- Construction contract was awarded at the November 18, 2025, BOCS meeting. Notice to Proceed issuance given on January 12, 2026.
- **Coordination with utility companies and other stakeholders is ongoing. Several utilities are being relocated to accommodate construction.**

Issues:

- **Obtaining construction permits from VDOT and PWC Development Services before beginning construction.**

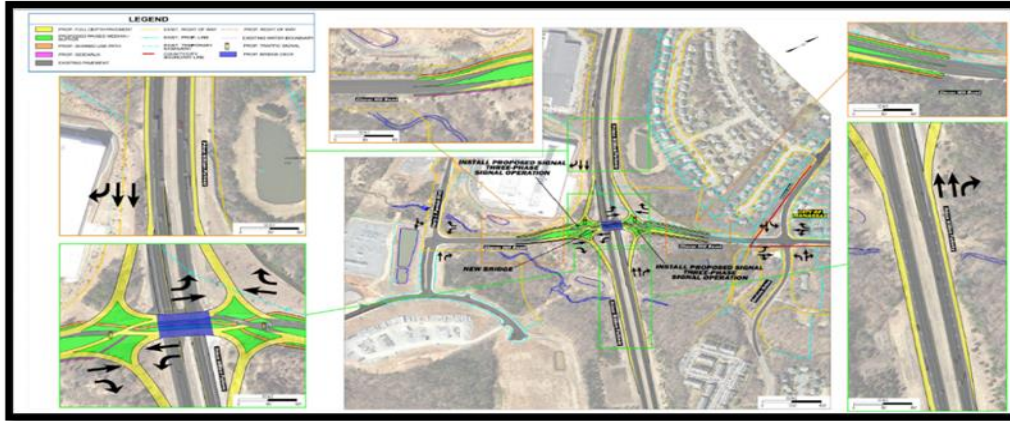
Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|----------------------|---------------------|----------------------------|
| Design: | April 2022 (FY22) | May 2025 (FY25) | N/A |
| Right-of-Way: | January 2024 (FY24) | July 2025 (FY26) | N/A |
| Construction Bidding: | August 2025 (FY26) | October 2025 (FY26) | N/A |
| Construction: | February 2026 (FY26) | Spring 2028 (FY28) | N/A |

Budget:

\$80,235,252

Prince William Parkway and Clover Hill Road Interchange
***Regional Funding**
Coles Magisterial District



Updates:

- VDOT's review of the Interchange Access Report (IAR) framework is in progress; some feedback was provided. Conceptual layout of the roundabout proposed at Clover Hill Road and Godwin Drive intersection was included in the submission to VDOT. VDOT comments were received and are under review.
- **A meeting was held with VDOT to discuss the IAR framework comments.**
- **PWC DOT will present the project to the City of Manassas Council at a work session on February 17, 2026, and request project support via a resolution.**

Issues:

- None

Timeline:

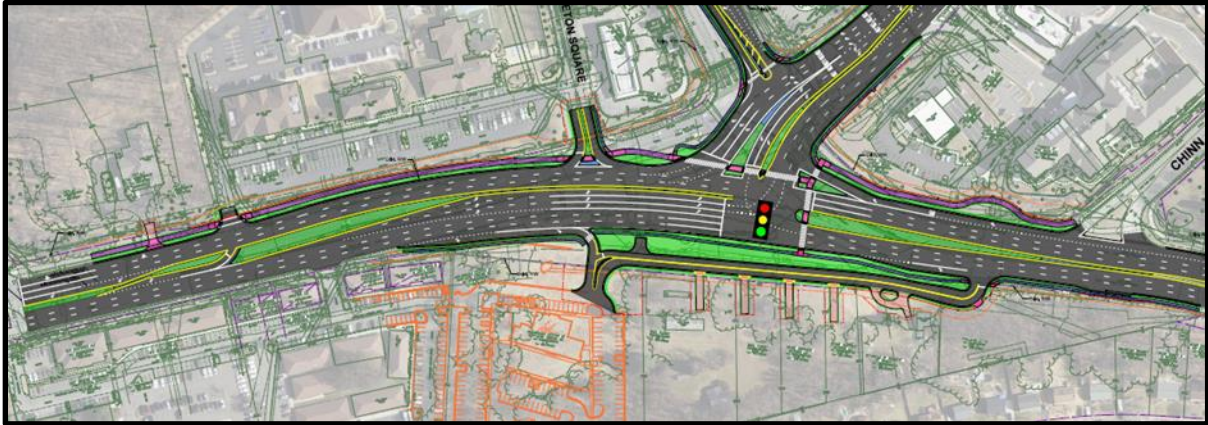
| | Beginning | Ending | Changed from prior report? |
|------------------------------|----------------------|--------------------|----------------------------|
| Design: | February 2025 (FY25) | Winter 2026 (FY27) | N/A |
| Right-of-Way: | TBD | TBD | N/A |
| Construction Bidding: | TBD | TBD | N/A |
| Construction: | TBD | TBD | N/A |

Budget:

\$3,040,000

Realignment of Prince William Parkway at Old Bridge Road

*** Federal Funding
Occoquan Magisterial District**



Updates:

- Submitted final design, accepted by Development Services, awaiting review from VDOT and Development Services.
- Coordination with utility companies has begun.
- All Right-of-Way offer packages were sent in December 2025.
- **Design activities are ongoing.**

Issues:

- None

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------------------|----------------------------|
| RFP: | March 2022 (FY22) | May 2022(FY22) | N/A |
| Design: | May 2022 (FY22) | Spring 2027 (FY27) | N/A |
| Right-of Way: | Summer 2025 (FY26) | Summer 2026 (FY27) | N/A |
| Construction Bidding: | Summer 2027 (FY28) | Summer 2027 (FY28) | N/A |
| Construction: | Summer 2027 (FY28) | Winter 2028 (FY29) | N/A |

Budget:

\$35,487,806

Marina Way Extension
*** Federal Funding**
Woodbridge Magisterial District



Updates:

- The 981 Annapolis Way property owner submitted a draft Right-of-Way donation agreement, which is under PWC Attorney's Office review. The review comments were submitted to the property owner, and coordination with the developer is ongoing.
- **Final plans and a draft Invitation for Bid (IFB) were submitted for VDOT review.**
- **Utility relocation is ongoing.**
- **Right-of-Way acquisition is ongoing.**

Issues:

- Design activities and construction schedule coordination with neighboring developers is ongoing.

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------------------|----------------------------|
| RFP: | TBD | TBD | N/A |
| Design: | Spring 2023 (FY23) | Winter 2024 (FY25) | N/A |
| Right-of Way: | Winter 2024 (FY25) | Summer 2025(FY26) | N/A |
| Construction Bidding: | Winter 2026 (FY26) | Winter 2026 (FY26) | N/A |
| Construction: | Spring 2026 (FY26) | Summer 2027 (FY28) | N/A |

Budget:

\$25,100,467

Route 123 & Old Bridge Road Intersection Improvement

*** Federal and Local Funding
Ococoquan Magisterial District**



Updates:

- Traffic engineering and concept development are ongoing.
- Considering alternatives submitted for Smart Scale funding, modified versions of the STARS Study Concepts, and new design concepts.
- A Public Information Meeting was held on November 17, 2025 at Ococoquan Elementary School to receive public comments.
- **Alternative concept development is ongoing.**

Issues:

- None

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------|----------------------------|
| RFP: | TBD | TBD | N/A |
| Design: | Spring 2025 (FY25) | TBD | N/A |
| Right-of Way: | TBD | TBD | N/A |
| Construction Bidding: | TBD | TBD | N/A |
| Construction: | TBD | TBD | N/A |

Budget:

\$15,268,403

Rollins Ford Road
*** Federal Funding**
Brentsville Magisterial District



Updates:

- Coordination with utility companies has begun.
- **Utility Field Inspection (UFI) meeting was held on January 27, 2026.**
- **Public Hearing rescheduled for March 16, 2026, at 6pm at Glenkirk Elementary School.**
- **Design activities are ongoing.**

Issues:

- None

Timeline:

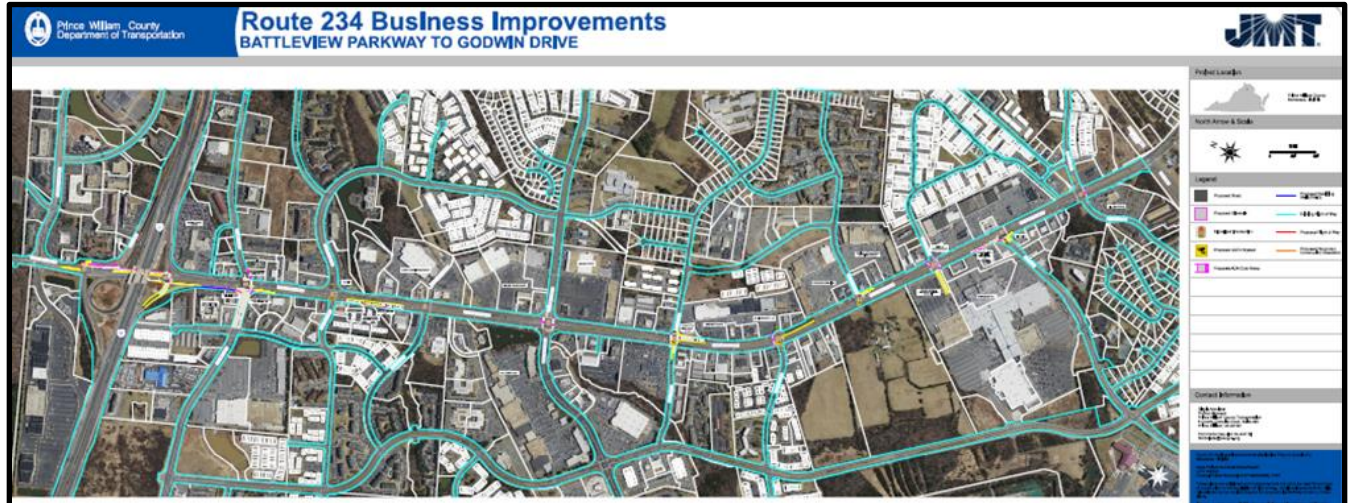
| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------------------|----------------------------|
| Design: | March 2024 (FY24) | Spring 2026 (FY26) | N/A |
| Right-of Way: | Winter 2026 (FY26) | Summer 2026 (FY27) | N/A |
| Construction Bidding: | Summer 2026 (FY27) | Summer 2026 (FY27) | N/A |
| Construction: | Fall 2026 (FY27) | Spring 2028 (FY28) | N/A |

Budget:

\$9,470,793

Route 234 Business Battleview Parkway to Godwin Drive Improvements

*** State and Local Funding
Coles Magisterial District**



Updates:

- Awaiting VDOT comments on the Interchange Access Report (IAR) framework.
- Recommendations from the value engineering team were received. The consultant will evaluate the recommendations and send them to VDOT. The VDOT-approved recommendations will be sent to the Central Office for value engineering approval.

Issues:

- The project is experiencing a budget shortfall due to increased construction costs.

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------------------|----------------------------|
| Design: | Winter 2024 (FY25) | Fall 2026 (FY27) | N/A |
| Right-of Way: | Winter 2026 (FY27) | Fall 2027 (FY28) | N/A |
| Construction Bidding: | Winter 2027 (FY28) | Winter 2027 (FY28) | N/A |
| Construction: | Spring 2028 (FY28) | Spring 2030 (FY30) | N/A |

Budget:

\$19,758,831

Route 234 Sudley Manor Drive Interchange
*** Regional Funding (PPTA Unsolicited NVTAFunding)**
Brentsville Magisterial District



Updates:

- Comprehensive Agreement was advertised in October 2025.
- **Issued a Request for Detailed Proposal (RFDP) on January 16, 2026.**
- **Detailed Proposals are due April 28, 2026.**
- **Price Proposals are due May 12, 2026.**
- **Award is scheduled for June 2026.**

Issues:

- None

Timeline:

| | Beginning | Ending | Changed from prior report? |
|-----------------------------------|--------------------|--------------------|----------------------------|
| Design: | Spring 2025 (FY25) | TBD | N/A |
| Right-of Way: | TBD | TBD | N/A |
| Design-Build RFDP Issuance | Winter 2026 (FY26) | Winter 2026 (FY26) | N/A |
| Construction: | Summer 2026 (FY27) | TBD | N/A |

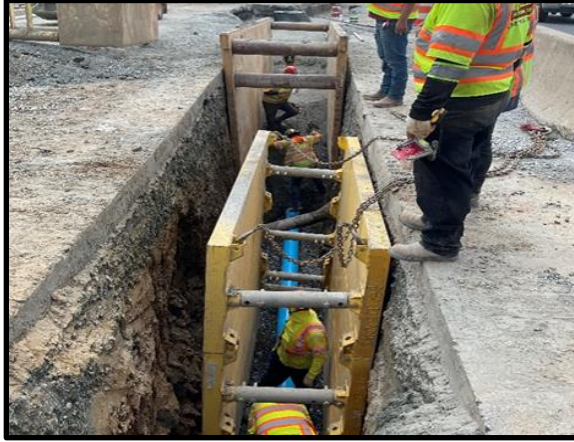
Budget:

\$115,500,000

Balls Ford Road Sanitary Sewer Project

***Local Funding**

Gainesville Magisterial District



Updates:

- Ped-pole concrete bases for a proposed signal were placed and are being adjusted.
- Striping for the crosswalk on Balls Ford, meeting ADA requirements, has been completed at the intersection.

Issues:

- Sub-contractor schedule conflict has impacted the project schedule.

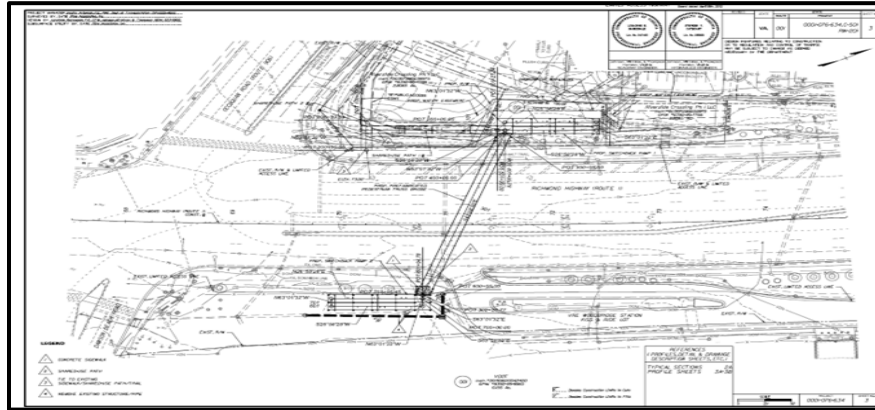
Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------------------|----------------------------|
| Design: | June 2023 (FY23) | Fall 2024 (FY25) | N/A |
| Right-of-Way: | Fall 2023 (FY24) | Summer 2025 (FY26) | N/A |
| Construction Bidding: | Spring 2025 (FY25) | Spring 2025 (FY25) | N/A |
| Construction: | Spring 2025 (FY25) | Winter 2026 (FY26) | N/A |

Budget:

\$65,391,543

North Woodbridge Pedestrian Bridge
*** Federal Funding**
Woodbridge Magisterial District



Updates:

- BOCS authorized the transfer, budget, and appropriation of \$3,868,063 in unrestricted general use transportation improvement proffers from the Rivergate proffer amendment to this project.
- Commonwealth Transportation Board (CTB) needs to approve the changes in limited access. VDOT will submit the request.
- **Design activities are ongoing to seek Right-of-Way authorization.**

Issues:

- Securing additional funding.
- **VDOT does not want to maintain the bridge.**

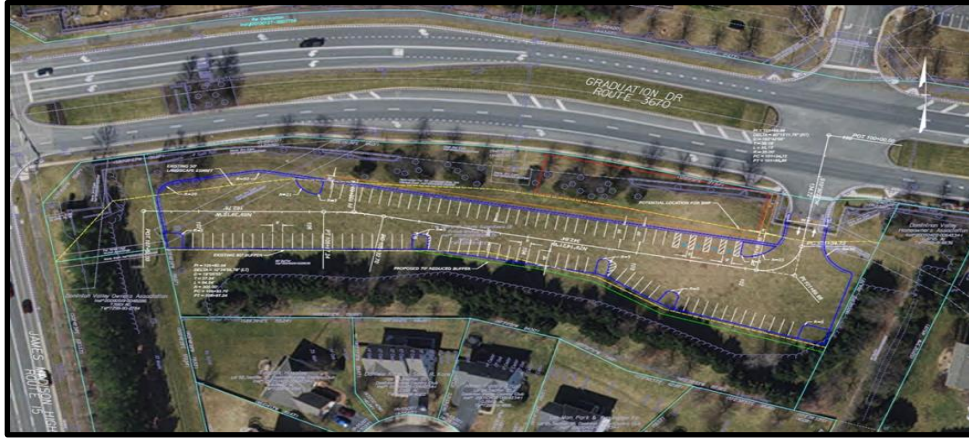
Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|------------------|--------------------|----------------------------|
| Design: | June 2025 (FY25) | Summer 2026 (FY27) | N/A |
| Right-of Way: | TBD | TBD | N/A |
| Construction Bidding: | TBD | TBD | N/A |
| Construction: | TBD | TBD | N/A |

Budget:

\$1,000,000

Graduation Drive Parking Lot
***Local Funding**
Gainesville Magisterial District



Updates:

- The consultant is developing potential parking lot layouts to use for waiver application to reduce buffer width. 100 spaces maximum per proffers.
- Coordination with Transportation and PWC Schools has encouraged design changes to the parking lot layout.
- **Design activities are ongoing.**

Issues:

- Existing landscape buffer will require waiver to reduce width and provide more area for the parking lot.

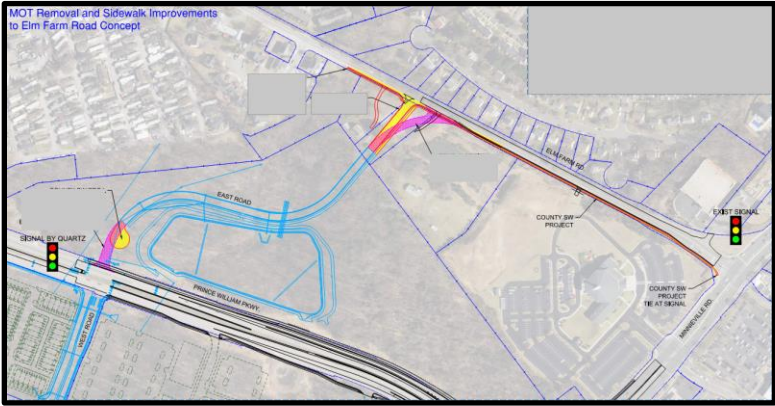
Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|---------------------|-----------------------------------|
| Design: | April 2025 (FY25) | August 2026 (FY27) | N/A |
| Right-of-Way: | May 2026 (FY26) | October 2026 (FY27) | N/A |
| Construction Bidding: | Fall 2026 (FY27) | Winter 2026 (FY27) | N/A |
| Construction: | Spring 2027 (FY27) | Fall 2027 (FY28) | N/A |

Budget:

\$1,928,854

**Removal of MOT for Prince William Parkway at Minnieville Road Interchange with
Share Use Path Improvements to Elm Farm Road**
***Federal, State, and Regional Funding**
Neabsco Magisterial District



Updates:

- Design activities will begin in February 2026. Survey completion is dependent on construction of East MOT road by Quartz Developer.

Issues:

- None

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|--------------------|--------------------|----------------------------|
| Design: | Winter 2026 (FY26) | Summer 2028 (FY29) | N/A |
| Right-of-Way: | Fall 2026 (FY27) | Winter 2027 (FY28) | N/A |
| Construction Bidding: | Summer 2028 (FY29) | Fall 2028 (FY29) | N/A |
| Construction: | TBD | TBD | N/A |

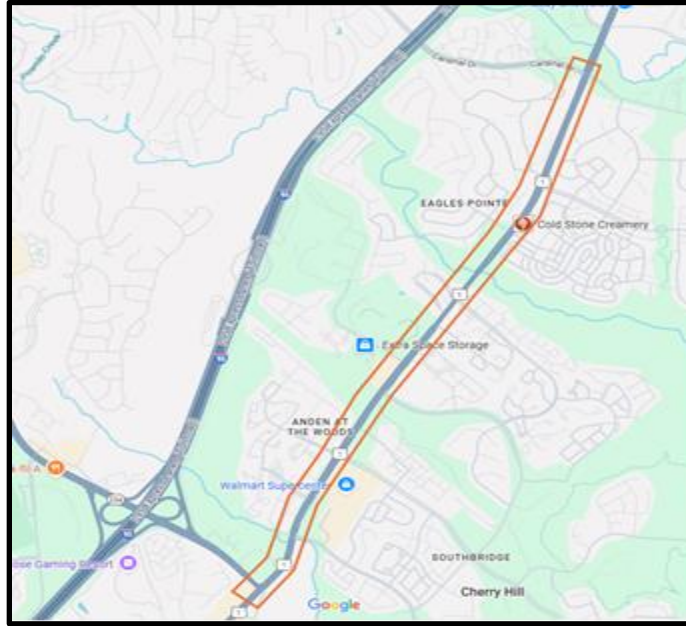
Budget:

\$10,786,860

Route 1 Widening (Cardinal Drive to Route 234) Study

***Local Funding**

Potomac and Woodbridge Magisterial Districts



Updates:

- Traffic forecasting report is anticipated in January 2026.
- **Traffic report was submitted to VDOT for review.**
- **Study is ongoing.**

Timeline:

| | Beginning | Ending | Changed from prior report? |
|----------------|-----------------|------------------|----------------------------|
| Study Timeline | May 2025 (FY25) | June 2026 (FY26) | N/A |

Budget:

\$500,000

Bicycle and Pedestrian Improvements Projects

Sudley Manor Drive Sidewalk- Linton Hall Road to Victory Lakes Loop Project:

Updates:

- **Additional VDOT comments were addressed, and the bid document package was resubmitted on January 23, 2026.**
- **Awaiting VDOT's authorization to advertise the project for construction.**
- **Working with VDOT to cut down trees ahead to Time of Year Restriction (TOYR).**

Status: Construction advertisement Winter 2026.

Budget: \$1,510,598 (federal and local funding)

Brentsville Magisterial District

Ellicott Street Sidewalk- Occoquan Greenway Connect

Updates:

- **VDOT is in the process of purchasing Nutrient Credits.**
- **Dominion Energy is finalizing the design of relocations/adjustments of electrical poles/lines that conflict with the sidewalk design.**
- **Awaiting VDOT approval of the construction plans.**

Status: Design activities are ongoing.

Budget: \$2,882,173.20 (federal and local funding)

Occoquan Magisterial District

Horner Road Park and Ride Lot Expansion

Updates:

- **Project completion is anticipated in February 2026.**

Status: Construction activities are ongoing.

Budget: \$2,800,000 (Northern Virginia Transportation Commission funding)

Occoquan Magisterial District

Token Forest Sidewalk

Updates:

- Bids opened on January 9, 2025.
- **Bid analysis was completed and sent to VDOT along with the award authorization request.**
- **Coordination began with PWC Public Works for a permit.**

Status: Award pending.

Budget: \$849,452 (federal and local funding)

Occoquan Magisterial District

Prince William Parkway Sidewalk (Northside of Prince William Parkway Summerland Drive to the Horner Road Commuter Lot)

Updates:

- **An advertisement authorization request will be sent to VDOT in February 2026.**
- **PWC Construction team is currently reviewing the bid documents.**

Status: Design Notice to Proceed issued on February 17, 2023.

Budget: \$5,797,415 (Federal funding)

Woodbridge Magisterial District

Old Carolina Road Shared Use Path (Walter Robinson Lane to Heathcote Boulevard)

Updates:

- VDOT Right-of-Way authorization was attained on January 12, 2026.
- Consultant ATCS is in the process of developing plats, title reports, and appraisals that are required for the acquisition of Right-of-Way and easements.
- **Consultant ATCS submitted preliminary plats to PWC Department of Transportation for review and comments.**

Status: Design activities are ongoing.

Budget: \$1,852,235 (federal and local funding)

Gainesville Magisterial District

Graham Park Road Sidewalk

Updates:

- **Coordination with all utility owners for relocation/adjustments of their facilities will begin February 2026.**
- **Design coordination is ongoing to adjust the proposed sidewalk alignment and the existing storm drainage system in front of Graham Park Middle School.**
- **AMT is developing the exhibit for public outreach on the PWC website and is in the process of preparing Willingness advertisements for the newspapers.**

Status: Design activities are ongoing.

Budget: \$4,597,158 (federal, regional, and local funding)

Potomac Magisterial District

Lions Field Road Sidewalk

Updates:

- Awaiting VDOT and Development Services comments on 60% design plan.
- **Plan scope closing in early February 2026.**

Status: PE phase has begun.

Budget: \$4,930,049 (federal, regional, and local funding)

Potomac Magisterial District

Colchester Road Sidewalk Improvement

Updates:

- **Right-of-Way authorization request was submitted to VDOT.**
- **Draft plats are prepared, and property title searches are completed.**

Status: PE phase has begun.

Budget: \$3,366,839 (federal and local funding)

Woodbridge Magisterial District

Jefferson Park/Veterans Park Connector Trail

Updates:

- Preliminary trail alignment was evaluated and accepted by PWC Department of Public Works Environmental Services on January 12, 2026.
- Dewberry Engineers, Inc. is proceeding with the next phase of design and the development of plans for 60% submission.

Status: Design activities are ongoing.

Budget: \$985,000 (local funding)

Woodbridge Magisterial District

Route 15 Trail at Catharpin Creek

Updates:

- A meeting was held on January 12, 2026, to discuss design alternatives with PWC Watershed.
- Design activities are on hold pending resolution of Right-of-Way impacts.

Status: Scope is being determined with the consultant.

Budget: \$2,967,714 (Local funding)

Gainesville Magisterial District

Beau Ridge Drive Sidewalk

Updates:

- Preliminary sidewalk layout has been developed; review comments on the layout were provided by VDOT and PWC.
- 60% design preparation is in progress.

Status: Task Order being negotiated with Dewberry.

Budget: \$850,000 (Local funding)

Potomac Magisterial District

Signal Project Updates

Stockbridge Drive- 234 Signal Project Design

***Federal Funding**

Potomac Magisterial District



Updates:

- VDOT approved the signal timings.
- **Communication equipment was submitted to VDOT for programming.**
- **Construction activities are finishing up.**

Issues:

- Cooler temperatures are impacting the project schedule.

Stockbridge-234 Signal Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|---------------------|--------------------|-----------------------------------|
| Design: | October 2022 (FY23) | April 2023 (FY23) | N/A |
| Right-of-Way: | N/A | N/A | N/A |
| Construction Bidding: | Summer 2024 (FY25) | Summer 2024 (FY25) | N/A |
| Construction: | Fall 2024 (FY25) | Winter 2026 (FY26) | N/A |

Budget:

\$978,120

Braided Stream Flasher Project Design
***Federal Funding**
Brentsville Magisterial District



Updates:

- **Communication equipment was submitted to VDOT for programming.**
- **Project is scheduled for completion by February 2026.**

Issues:

- Cooler temperatures are impacting the project schedule.

Timeline:

| | Beginning | Ending | Changed from prior report? |
|------------------------------|---------------------|---------------------|-----------------------------------|
| Design: | October 2022 (FY23) | January 2023 (FY23) | N/A |
| Right-of-Way: | N/A | N/A | N/A |
| Construction Bidding: | Summer 2024 (FY24) | Summer 2024 (FY24) | N/A |
| Construction: | Fall 2024 (FY25) | Winter 2026 (FY26) | Yes |

Budget:

\$366,039

Maintenance of Effort (MOE) Update

In order for the County to receive its annual allocation of Northern Virginia Transportation Authority (NVTA) 30% local funds, the County is required to expend \$25,798,543 (by the end of the fiscal year) in local funds on transportation projects. Below is the total amount of local funds used on CIP transportation projects YTD. FY25 certification was accepted by NVTA.

| | |
|--------------------------|------------------------------|
| <u>FY26 Total</u> | <u>\$1,955,538.89</u> |
|--------------------------|------------------------------|