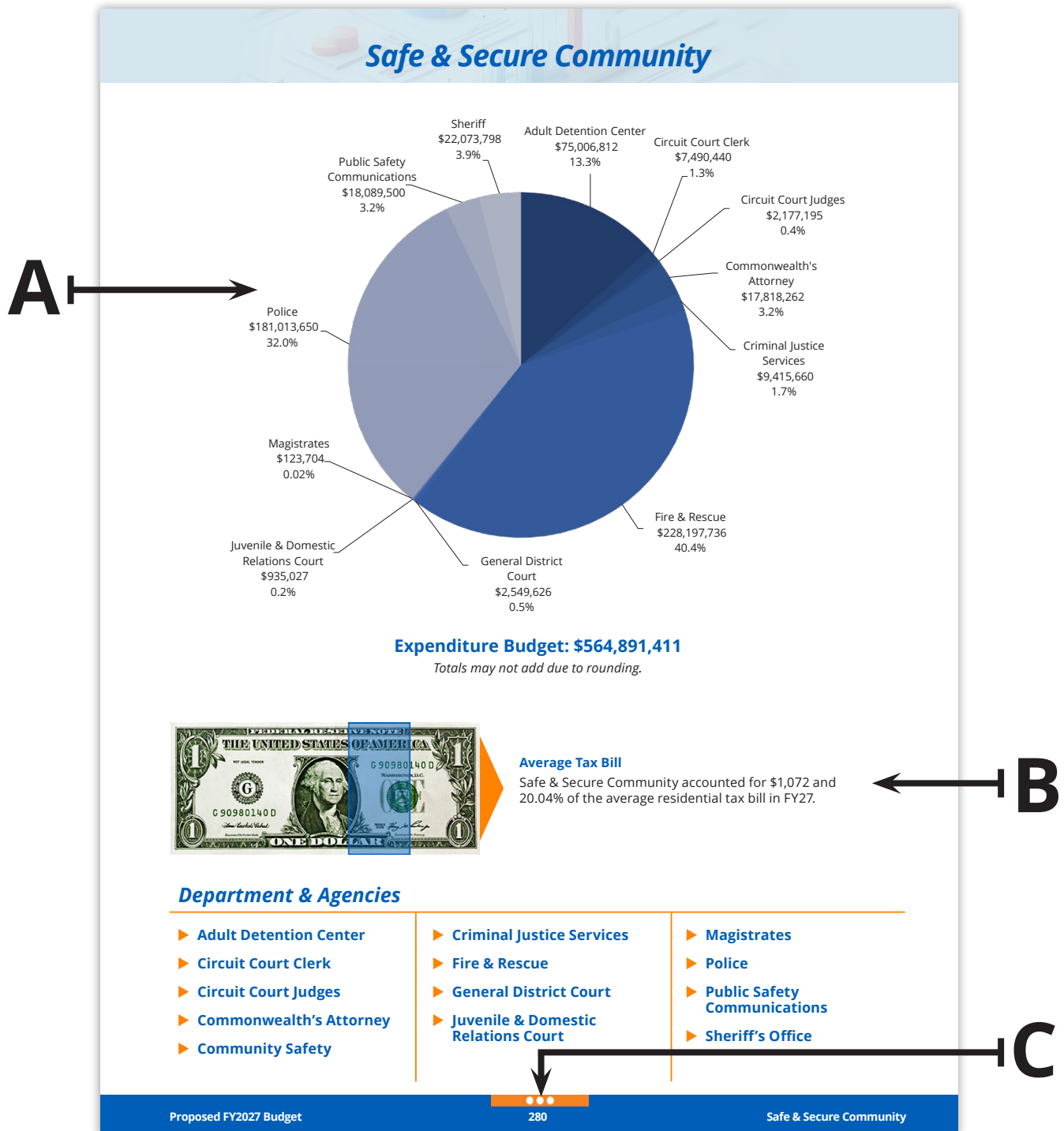


Agency Page Information

Functional Areas

The County agency pages are organized by the four functional areas of the County government: Government Operations, Performance & Innovation, Health, Wellbeing & Environmental Sustainability, Mobility, Economic Growth & Resiliency, and Safe & Secure Community.

- A. **Functional Area Expenditure Budget Pie Chart** – Each section begins with a pie chart showing the FY27 proposed expenditure budget broken out by the agency and a list of all the agencies included in the functional area.
- B. **Average Tax Bill** – The FY2027 Proposed Budget reflects an average residential tax bill, with the portion devoted to the functional area as shown.
- C. **Table of Contents Button** – When viewing the entire budget document online, click the button in the footer to return to the Table of Contents.



Agency Page Information

Agency Pages

- A. **Mission Statement** – The mission statement is a brief description of the purpose and functions of the agency.
- B. **Expenditure Budget within Quadrant Area** – The agency's FY27 proposed expenditure budget is shown in relation to other agencies within the Quadrant area.
- C. **Mandates** – Describe the activities in an agency that are governed by requirements from the federal, state, and local mandates with the relevant code or ordinance information referencing the source.

Police

A → **Mission Statement**

The Prince William County Police Department is responsible for effectively and impartially enforcing the law while serving and protecting the community. We believe integrity, honesty, and equality in the delivery of all police services are essential to building cooperation and trust with the community. We strive to always achieve these values through a shared responsibility of accountability, transparency, and respect.


B → **Quadrant Area**

% of Safe & Secure Community 32.0%

Quadrant Expenditure Budget:	\$564,891,411
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Programs

Office of the Chief	\$9,327,830
Support Services	\$36,323,547
Operations	\$85,159,367
Criminal Investigations	\$31,847,981
Financial & Technical Services	\$18,354,924
Agency Expenditure Budget:	\$181,013,650



C → **Mandates**

Public safety in Virginia counties is mandated through the Sheriff's Office. Counties can choose through local referendum to establish a county police department. The Prince William County Police Department was authorized by County residents through general referendum in 1969 and was established as a department in the County government in July 1970. State code mandates that a local advisory board be created with the enactment of a local towing ordinance ([Code of Virginia 46.2-1233.2](#)). The Police Department serves as the liaison to this board.

The Board of County Supervisors has enacted additional local mandates for which the Police Department has responsibility.

State Code: [3.2-6546](#) (County or City Public Animal Shelters; Confinement and Disposition of Animals), [3.2-6542](#) (Establishment of Dangerous Dog Registry)

County Code: [Chapter 2](#) (Police Auxiliary), [Chapter 2.5](#) (Alarm Systems), [Chapter 3](#) (Amusements), [Chapter 4](#) (Animals and Fowl), [Chapter 12](#) (Massage Establishments), [Chapter 13](#) (Motor Vehicles and Traffic), [Chapter 14](#) (Noise), [Chapter 16](#) (Miscellaneous Offenses), [Chapter 18](#) (Peddlers, Solicitors and Itinerant Vendors), [Chapter 19](#) (Personnel), [Chapter 20](#) (Police), [Chapter 20.5](#) (Precious Metals Dealers), [Chapter 27](#) (Taxicabs)

Proposed FY2027 Budget

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Safe & Secure Community

Agency Page Information

D. Expenditure and Revenue Summary – The expenditure and revenue summaries provide historical and adopted expenditure and revenue information for each agency. For historical reference, actual expenditures and revenues are reported for FY23, FY24, and FY25. Adopted budget information is displayed for FY26. The last column calculates the change between the FY26 adopted and FY27 proposed budget. Five types of information are summarized for each fiscal year displayed:

- Expenditure by Program** – These figures represent the amounts appropriated or expended for each program within the agency; the total equals the total expenditure by classification.
- Expenditure by Classification** – These figures represent the amounts appropriated or expended in each expenditure classification; the total equals the total expenditure by program.
- Funding Sources (revenues)** – Includes all sources of agency revenue that support the expenditures.
- Net General Tax Support (in dollars)** – The operating subsidy received by the agency; this amount is calculated by subtracting total designated funding sources (revenues) from total expenditures for each fiscal year.
- Net General Tax Support (as a %)** – The percentage of the expenditure budget that is supported by the general fund; this percentage is calculated by dividing the net general tax support by the total expenditures for each fiscal year.

D



Expenditure and Revenue Summary



	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Proposed	% Change Budget FY26/ Budget FY27
1 Expenditure by Program						
Office of the Chief	\$10,036,624	\$11,049,838	\$11,441,603	\$9,032,911	\$9,327,830	3.26%
Support Services	\$29,257,339	\$35,843,256	\$36,476,009	\$36,320,175	\$36,323,547	0.01%
Operations	\$60,081,690	\$63,414,867	\$69,393,160	\$71,842,430	\$85,159,367	18.54%
Criminal Investigations	\$20,340,580	\$22,846,235	\$24,635,043	\$27,450,720	\$31,847,981	16.02%
Financial & Technical Services	\$11,674,200	\$12,091,724	\$14,450,418	\$16,037,084	\$18,354,924	14.45%
Total Expenditures	\$131,390,433	\$145,245,920	\$156,396,234	\$160,683,320	\$181,013,650	12.65%
2 Expenditure by Classification						
Salaries & Benefits	\$105,905,122	\$118,712,592	\$127,476,963	\$131,704,704	\$150,649,607	14.38%
Contractual Services	\$2,685,545	\$3,082,826	\$2,884,625	\$3,522,933	\$3,684,983	4.60%
Internal Services	\$14,304,237	\$14,436,640	\$14,698,346	\$12,794,367	\$14,325,969	11.97%
Purchase of Goods & Services	\$6,079,057	\$7,040,355	\$7,558,590	\$9,711,123	\$9,435,798	(2.84)%
Capital Outlay	\$1,066,765	\$548,095	\$1,841,125	\$1,575,000	\$1,535,350	(2.52)%
Leases & Rentals	\$455,679	\$531,384	\$515,192	\$556,474	\$563,224	1.21%
Reserves & Contingencies	\$0	\$0	\$0	(\$75,310)	(\$75,310)	0.00%
Debt Maintenance	\$0	\$0	\$527,364	\$0	\$0	-
Transfers Out	\$894,029	\$894,029	\$894,029	\$894,029	\$894,029	0.00%
Total Expenditures	\$131,390,433	\$145,245,920	\$156,396,234	\$160,683,320	\$181,013,650	12.65%
3 Funding Sources						
Revenue from Federal Government	\$620,325	\$1,625,009	\$1,639,962	\$0	\$0	-
Permits & Fees	\$333,117	\$331,190	\$311,251	\$315,940	\$315,940	0.00%
Fines & Forfeitures	\$739,526	\$744,713	\$785,136	\$797,259	\$797,259	0.00%
Use of Money & Property	\$4,044	\$0	\$0	\$6,000	\$6,000	0.00%
Revenue from Other Localities	\$9,737	\$6,667	\$17,526	\$50,000	\$50,000	0.00%
Miscellaneous Revenue	\$167,633	\$136,456	\$106,998	\$206,200	\$206,200	0.00%
Non-Revenue Receipts	\$715	\$0	\$0	\$0	\$0	-
Charges for Services	\$663,768	\$724,963	\$836,822	\$717,286	\$717,286	0.00%
Revenue from Commonwealth	\$11,620,006	\$12,346,971	\$12,842,859	\$12,155,840	\$12,555,840	3.29%
Total Designated Funding Sources	\$14,158,870	\$15,915,969	\$16,540,553	\$14,248,525	\$14,648,525	2.81%
4 Net General Tax Support	\$117,231,563	\$129,329,950	\$139,855,680	\$146,434,795	\$166,365,125	13.61%
5 Net General Tax Support	89.22%	89.04%	89.42%	91.13%	91.91%	

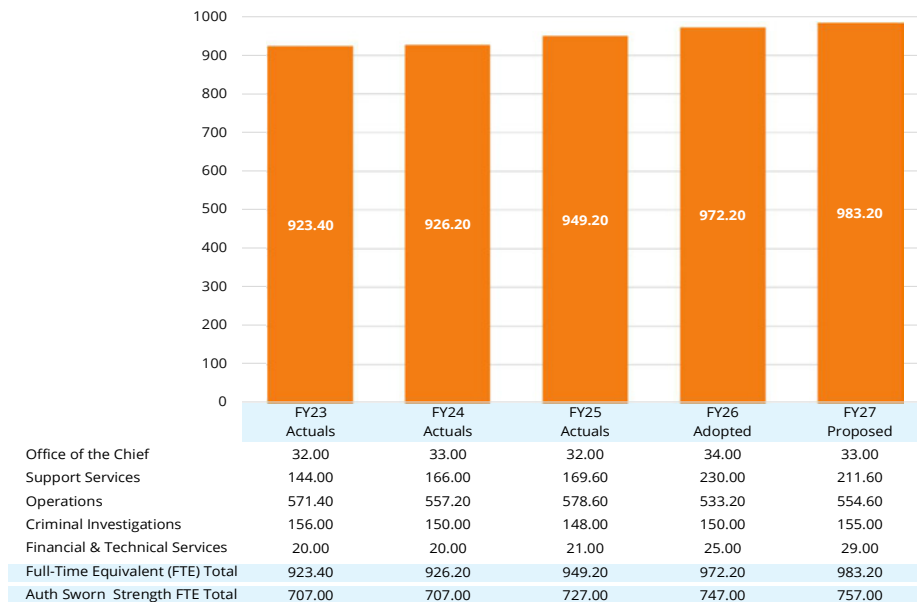
Agency Page Information

- E. **Staff History by Program** – Chart and table showing the staffing history and the total authorized full-time and part-time positions for FY23 actual, FY24 actual, FY25 actual, FY26 adopted, and FY27 proposed summarized by the program. Values are expressed in FTEs (full-time equivalents). One FTE is equal to one full-time position.
- F. **Future Outlook** – Information on current and future issues or circumstances that impact an agency's service delivery.
- G. **General Overview** – Narrative discussion summarizing major FY27 proposed budget changes for the agency.

E



Staff History by Program



F



Future Outlook

Looking forward, the Prince William County Police (PWC) Department, a nationally accredited agency since 1987, must maintain its culture and reputation for integrity and fair and impartial policing. This requires attracting and retaining excellent and diverse staff, building the leadership of the department, being proactive in addressing issues with all stakeholders, continuing with community outreach programs, and maintaining the public trust in partnership with a growing and diverse county. In an effort to maintain a culture of transparency and accountability, the Police Department conducts an extensive review of citizen complaints, allegations of misconduct, and police response to resistance results on an annual basis, and releases the results in its Annual Report. Body-Worn Cameras, together with training, policies, and procedures reflective of community values, are also mechanisms for maintaining trust, transparency, and accountability. These initiatives have assisted in facilitating a 96% community satisfaction rating for the Police Department.

G



General Overview

- A. **Removal of One-time Costs** – A total of \$3,406,399 has been removed from the Police Department's FY27 budget for the one-time purchase of vehicles, equipment, and supplies that were added to support the FY26 Police Staffing Plan (\$2,749,730) and one-time bonuses related to the FY25-FY28 Collective Bargaining Agreement (\$656,669).
- B. **Redistribution of Internal Service Fund (ISF) Technology Budget** – The County allocates information technology (IT) costs to agencies through an ISF for all technology activities including computer support (hardware replacement, software licenses, and helpdesk customer services), IT security, business systems support (public safety communications, financial systems, human services systems, etc.), geographic information system, web services, capital equipment replacement, messaging, cloud storage, network and infrastructure services, telecommunications, and radios. In FY26, funding was allocated to non-departmental to support the FY26 ISF billings for the Department of Information Technology, and in FY27 this funding is being reallocated to specific agencies to better represent the functional areas supported by these initiatives. In FY27, Police's technology bill increased by \$1,503,015. No technology service levels have changed, and there is no impact to the technology services individual agencies currently receive.

Agency Page Information

- H. Budget Initiatives** – Budget adjustments for each program are grouped into three categories, including budget initiatives (additions, reductions, or shifts).
- I. Program Summary** – Information on the programs that are managed by each agency and include the following details:
- 1. Program Description** – Description of the activities the program performs or services that will be delivered.
 - 2. Key Measures** – Shows important performance measures that demonstrate the productivity and effectiveness of the program. Measures are generally outcome measures, which are specific objectives to be accomplished by the program.
 - 3. Program Activities with Expenditure Dollars** – List of activities that roll up into the program, including the expenditure dollars, expressed in thousands, for FY23 actual, FY24 actual, FY25 actual, FY26 adopted, and FY27 proposed.
 - 4. Workload Measures** – Performance measures, specifically workload measures, which demonstrate an aspect of work performed within the activity.



Budget Initiatives

A. Budget Initiatives

1. Amended Collective Bargaining Agreement (CBA) – PWC Police Association (PWCPA)

Expenditure	\$19,040,000
Revenue	\$0
General Fund Impact	\$19,040,000
FTE Positions	0.00

- a. Description** – On February 3, 2026, the PWC Board of County Supervisors (BOCS) ratified the amended CBA between PWC and the PWCPA via [BOCS Resolution 26-057](#). The amended articles increase FY27 starting Police Officer salaries from \$62,000 to \$74,000 while maintaining current rank differential percentages between steps and grades throughout the pay scale.



Program Summary

1 Office of the Chief

The Office of the Chief of Police provides overall leadership and management oversight for the department to foster public trust and deliver efficient and effective police services to residents. This includes, but is not limited to, planning and directing all department activities. The office is the final authority in all matters of policy and operations and investigates complaints and allegations of employee misconduct. Located within the Office of the Chief are the Office of Communications and Engagement, the Office of Professional Standards, the Chaplain program, Peer Support Team, Body-Worn Camera Unit, and FOIA Compliance.

2 Key Measures

	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Proposed
Crime rate per 1,000 residents	37.7	38.5	39.3	38.0	38.0
Crime rate lower than Virginia statewide crime rate	-	Yes	Yes	Yes	Yes
Residents feel safe in their neighborhoods (community survey)	97%	76%	96%	96%	96%
Compliance with CALEA National Accreditation Standards	100%	100%	100%	100%	100%
Officers per 1,000 residents	1.4	1.4	1.4	1.5	1.5
Citizen complaints per 1,000 Police contacts	0.2	0.1	0.1	0.2	0.2
Crime rate in the lowest third of COG communities	Yes	NA	Yes	-	-

3 Police Leadership & Management

4 Rate use of force utilized during arrest

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Proposed
Police Leadership & Management	\$8,529	\$9,315	\$9,613	\$7,185	\$7,624
Rate use of force utilized during arrest	6.1%	5.3%	7.2%	5.5%	6.0%
Police Public Information	\$563	\$616	\$656	\$654	\$543
Social media followers	213,100	220,878	235,900	225,000	238,000
News Releases issued	80	70	84	70	70
Community Engagement Unit	\$944	\$1,119	\$1,156	\$1,194	\$1,161
Community engagement programs conducted	180	158	176	170	175
Number of community watch groups	648	675	675	675	675

