

# Board of County Supervisors

## Mission Statement

The mission of Prince William County Government is to provide the necessary services to protect the health, welfare, safety, and environment of citizens consistent with the community's values and priorities. This mission is accomplished by encouraging citizen input and involvement, preserving the County's fiscal stability, producing effective and efficient government programs, managing the County's resources, planning for the future, and representing citizens' needs and desires to other levels of government.

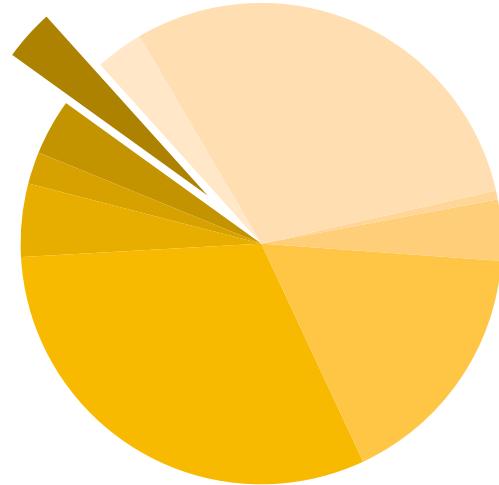
## Quadrant Area

*% of Government Operations,  
Performance & Innovation*

3.4%

**Quadrant Expenditure Budget:**

**\$201,288,799**



## Programs

BOCS Administration	\$1,676,474
Brentsville District	\$525,000
Coles District	\$525,000
Potomac District	\$525,000
Gainesville District	\$525,000
Neabsco District	\$525,000
Occoquan District	\$525,000
Woodbridge District	\$525,000
BOCS-Chair	\$629,115
Audit Services	\$872,174

**Agency Expenditure Budget:** **\$6,852,762**

## Mandates

The eight-member Board of County Supervisors makes policy for the administration of the County government within the framework of the Constitution and laws of the Commonwealth of Virginia and the County Executive form of government, as defined in the Code of Virginia, Title 15.2, Subtitle I, [Chapter 5](#) (County Executive Form of Government). Seven members are elected from Magisterial Districts, while the Chair is elected at-large.

**State Code:** [15.2-502](#), (Powers vested in board of county supervisors; election and terms of members; vacancies)

# Board of County Supervisors

## Expenditure and Revenue Summary



Expenditure by Program	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Proposed	% Change Budget FY26/Budget FY27
BOCS Administration	\$861,607	\$926,376	\$1,660,080	\$1,555,365	\$1,676,474	7.79%
Brentsville District	\$478,989	\$459,572	\$410,540	\$525,000	\$525,000	0.00%
Coles District	\$404,707	\$483,880	\$477,047	\$525,000	\$525,000	0.00%
Potomac District	\$486,328	\$483,877	\$466,197	\$525,000	\$525,000	0.00%
Gainesville District	\$387,784	\$417,557	\$478,021	\$525,000	\$525,000	0.00%
Neabsco District	\$442,276	\$458,512	\$484,154	\$525,000	\$525,000	0.00%
Occoquan District	\$466,934	\$465,830	\$402,493	\$525,000	\$525,000	0.00%
Woodbridge District	\$388,353	\$434,032	\$409,215	\$525,000	\$525,000	0.00%
BOCS-Chair	\$471,443	\$491,252	\$565,243	\$629,115	\$629,115	0.00%
Audit Services	\$730,360	\$836,615	\$681,886	\$836,476	\$872,174	4.27%
<b>Total Expenditures</b>	<b>\$5,118,781</b>	<b>\$5,457,503</b>	<b>\$6,034,876</b>	<b>\$6,695,955</b>	<b>\$6,852,762</b>	<b>2.34%</b>

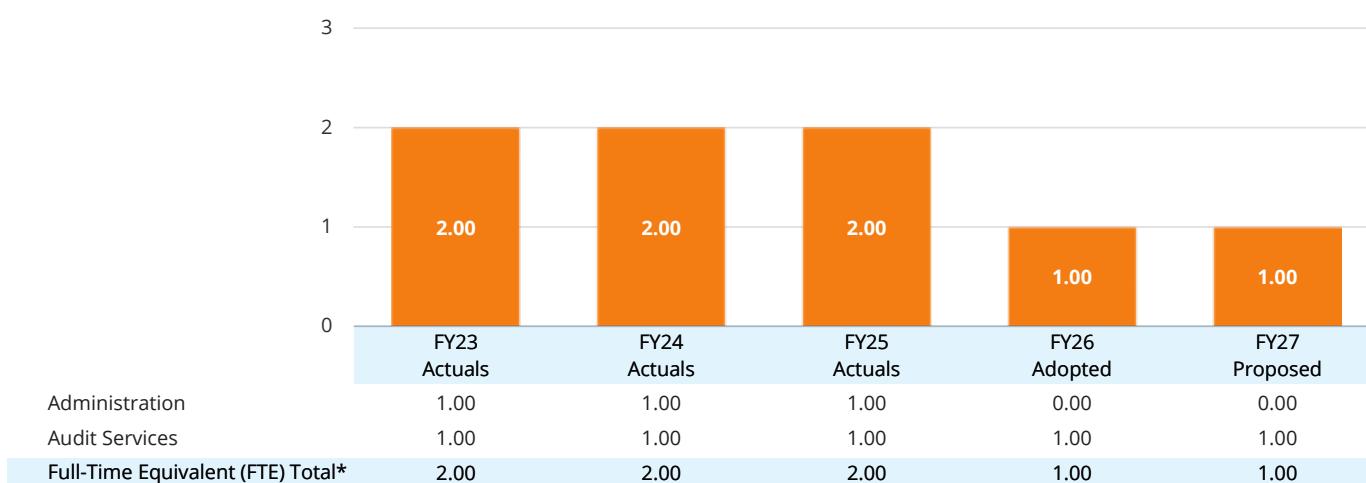
### Expenditure by Classification

Salaries & Benefits	\$3,227,953	\$3,504,019	\$4,010,235	\$4,713,463	\$4,243,889	(9.96%)
Contractual Services	\$846,615	\$928,455	\$959,197	\$843,203	\$843,203	0.00%
Internal Services	\$372,337	\$372,886	\$388,598	\$373,521	\$455,611	21.98%
Purchase of Goods & Services	\$626,855	\$629,315	\$627,602	\$754,486	\$1,298,777	72.14%
Capital Outlay	\$17,099	\$0	\$25,154	\$1,185	\$1,185	0.00%
Leases & Rentals	\$27,922	\$22,828	\$24,091	\$23,000	\$23,000	0.00%
Reserves & Contingencies	\$0	\$0	\$0	(\$12,903)	(\$12,903)	0.00%
<b>Total Expenditures</b>	<b>\$5,118,781</b>	<b>\$5,457,503</b>	<b>\$6,034,876</b>	<b>\$6,695,955</b>	<b>\$6,852,762</b>	<b>2.34%</b>

### Funding Sources

Miscellaneous Revenue	\$86	\$405	\$2,608	\$0	\$0	-
Other Local Taxes	\$0	\$0	\$22	\$0	\$0	-
Charges for Services	\$0	\$1,939	\$1,594	\$0	\$0	-
<b>Total Designated Funding Sources</b>	<b>\$86</b>	<b>\$2,343</b>	<b>\$4,224</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>
<b>Net General Tax Support</b>	<b>\$5,118,695</b>	<b>\$5,455,159</b>	<b>\$6,030,652</b>	<b>\$6,695,955</b>	<b>\$6,852,762</b>	<b>2.34%</b>
<b>Net General Tax Support</b>	<b>100.00%</b>	<b>99.96%</b>	<b>99.93%</b>	<b>100.00%</b>	<b>100.00%</b>	

## Staff History by Program



\*Does not include the Board Chair and seven Supervisors. Additionally, all Board aides serve at-will and are not included in the total.

# Board of County Supervisors

## General Overview

**A. Redistribution of Internal Service Fund (ISF) Technology Budget** – The County allocates information technology (IT) costs to agencies through an ISF for all technology activities including computer support (hardware replacement, software licenses, and helpdesk customer services), IT security, business systems support (public safety communications, financial systems, human services systems, etc.), geographic information system, web services, capital equipment replacement, messaging, cloud storage, network and infrastructure services, telecommunications, and radios.

In FY26, funding was allocated in Non-Departmental to support the FY26 internal services fund billings for the Department of Information Technology, and in FY27 this funding is being reallocated to specific agencies to better represent the functional areas supported by these initiatives. In FY27, the Board of County Supervisors (BOCS) technology bill increases by \$73,865. No technology service levels are changed, and there is no impact to the technology services individual agencies currently receive.

## Program Summary

### Audit Services

Audit Services is an independent function of Prince William County government that monitors, evaluates, reviews, and conducts tests of the County's system of internal controls designed by management to provide reasonable assurance that (1) County operations are effective, efficient, economical, and ethical; (2) financial statement records and reports are accurate, reliable, and complete; and (3) County personnel, programs, agencies, departments, and offices comply with all applicable laws and regulations. Audit Services also conducts independent internal investigations based on information provided by others, including callers to a voicemail hotline, at (703) 792-6884, for reporting fraud, waste, or abuse of County resources.

Audit Services works for the BOCS and the Board Audit Committee (BAC). The BAC is a committee the BOCS established to assist with governance and oversight responsibilities. All members of the BOCS comprise the BAC, which consists of three regular voting members and five alternate members.

Key Measures	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Proposed
Planned audits completed	100%	100%	100%	100%	100%

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Proposed
<b>Internal Audit Administration</b>	<b>\$730</b>	<b>\$837</b>	<b>\$682</b>	<b>\$836</b>	<b>\$872</b>
Internal audits completed	11	12	11	10	10

Note: Fiscal Year reports the Calendar Year Plan, for example FY25 is CY24 audit plan, FY26 is CY25 audit plan, etc.