



CPMT MINUTES

January 15, 2026

Sudley North – Jean McCoy

2:00 – 4:00 pm

CPMT Members:

Phyllis Jennings-Holt, Chair, DSS
Kim Keller, Vice Chair, JCSU
Georgia Bachman, CS
Lisa Fouser, Parent Representative
Kathryn Johnson, PWCS
Elijah Johnson, Assistant County Executive
Lisa Madron, CS
Carl Street, Private Provider
Linda Woods, PWHD

Others Present:

Julie Arquette, DSS CSA
John Burton, DSS CSA
Shazia Chughtai, DSS CSA
Shela White, DSS CSA

Open Meeting:

Phyllis Jennings-Holt, Chair, opened the meeting at 2:04 PM.

Minutes from November 20, 2025, were presented. **MOTION** to approve as presented. [CS motion, LW seconded, KK abstained].

Budget Review – presented by Phyllis Jennings-Holt

- Budget – FY26 YTD, reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals 11/17/25 - 1/09/2026, KK motion, LW seconded]. Motion carried.

Quarterly Utilization Review

- **RTC Status** – presented by John Burton. Residential report is attached.
- **SPED Private Day School Status** – presented by Julie Arquette. Private Day report is attached.

CSA Division Report – presented by Shela White

- **Quarterly CQI Report**- Data presented to include expenditure and demographic data through 12/31/2025. CQI report attached.
- **Self-Assessment Audit status** – The auditor will be on site next Wednesday to review the submitted samples.
- **Harmony Replacement (Arcsona-Beacon)**- Beacon is the new system replacing Harmony. Arsona is the new contractor and is currently in the discovery phase, with testing scheduled for April and a planned go-live date of July 1, 2026.
- **DMAS redesign BH services Implementation**- The DMAS redesign project is scheduled for implementation on January 1, 2027.

CSA PROGRAM SUMMARY

(as of December 31, 2025)

		FY26 Budget	YTD Actuals	Balance	Proj. FY26 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 18,190,277	\$ 8,684,610	\$ 9,505,668	\$ 19,457,418	\$ (1,267,141)
Federal Reimbursement - CSA Admin		\$ 360,000	\$ 213,114	\$ 146,886	\$ 450,000	\$ (90,000)
PWC - Public Schools		\$ 330,471	\$ 330,471	\$ -	\$ 330,471	\$ -
Revenue Total		\$ 18,880,748	\$ 9,228,194	\$ 9,652,554	\$ 20,237,889	\$ (1,357,141)

CSA Program	CSA Category	FY26 Budget	YTD Actuals	Balance	Proj. FY26 Expenditures	Variance to Budget
Admin	Admin	\$ 918,429	\$ 467,310	\$ 451,119	\$ 915,000	\$ 3,429
Admin Total		\$ 918,429	\$ 467,310	\$ 451,119	\$ 915,000	\$ 3,429
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,090,029	\$ 1,111,470	\$ (21,441)	\$ 2,600,000	\$ (1,509,971)
	2F1 - FC Prevention Non-Residential	\$ 117,326	\$ 41,439	\$ 75,887	\$ 117,326	\$ -
	2G - Special Education - Private Day	\$ 22,859,811	\$ 7,603,318	\$ 15,256,493	\$ 21,000,000	\$ 1,859,811
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 140,361	\$ 530,250	\$ 670,611	\$ -
COMMUNITY BASED Total		\$ 24,737,776	\$ 8,896,587	\$ 15,841,189	\$ 24,387,937	\$ 349,840
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 108,448	\$ (13,145)	\$ 85,000	\$ 10,303
	2a1 - Therapeutic FC	\$ 286,790	\$ 190,381	\$ 96,409	\$ 400,000	\$ (113,210)
	2c - FC IV-E	\$ 199,356	\$ -	\$ 199,356	\$ -	\$ 199,356
	2e - Family FC	\$ 482,799	\$ 255,901	\$ 226,898	\$ 550,000	\$ (67,201)
	2e1 - State Kinship	\$ -	\$ 4,997	\$ -	\$ 8,000	\$ (8,000)
FOSTER CARE Total		\$ 1,064,248	\$ 559,726	\$ 509,518	\$ 1,043,000	\$ 29,248
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 63,883	\$ 404	\$ 200,000	\$ (135,713)
	1b - FC & TFC Non-IV-E	\$ 666,401	\$ 653,046	\$ 13,355	\$ 1,600,000	\$ (933,599)
	1c - FC Prevention Residential	\$ 528,254	\$ 539,434	\$ (11,180)	\$ 900,000	\$ (371,746)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 882,248	\$ 866,968	\$ 15,280	\$ 1,750,000	\$ (867,752)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 2,141,190	\$ 2,123,330	\$ 17,860	\$ 4,450,000	\$ (2,308,810)
Expenditure Total		\$ 28,861,643	\$ 12,046,954	\$ 16,819,686	\$ 30,795,937	\$ (1,926,294)
General Fund Tax Support		\$ 9,980,895			\$ 10,558,047	\$ (577,153)

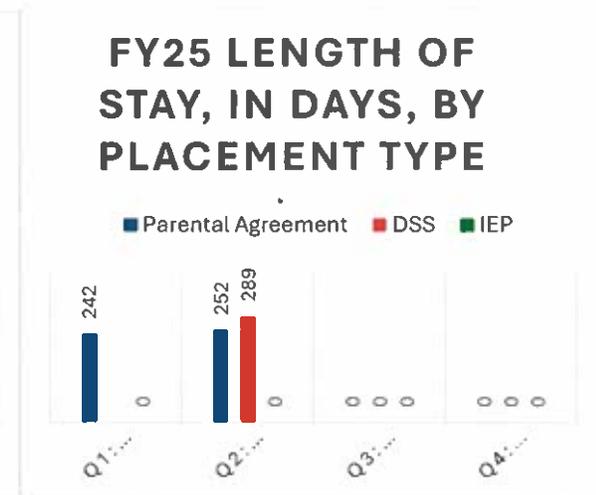
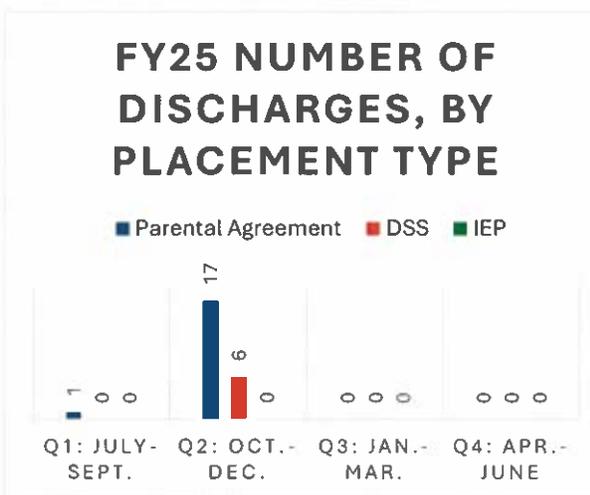
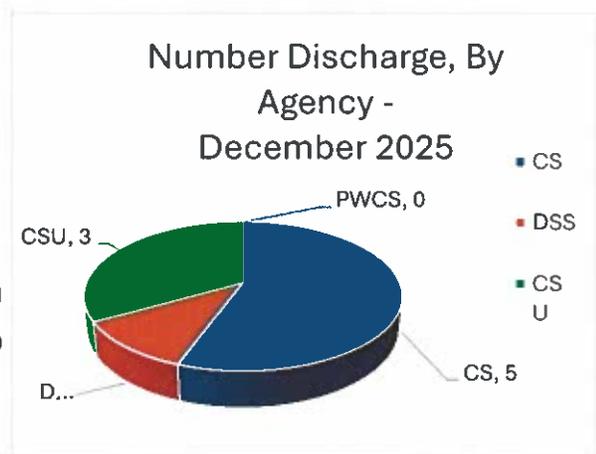
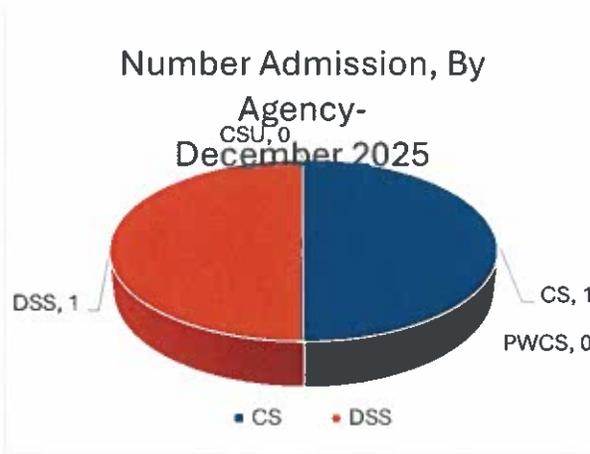
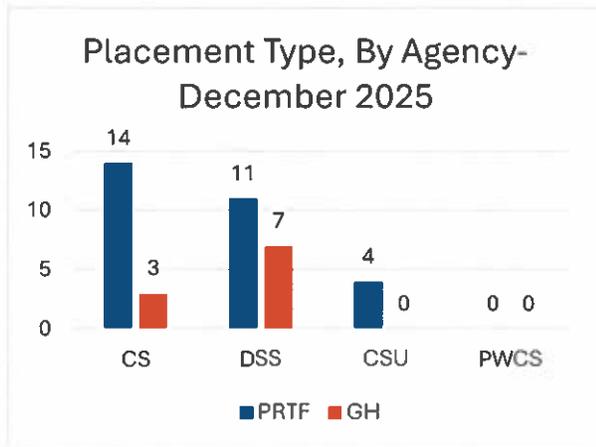
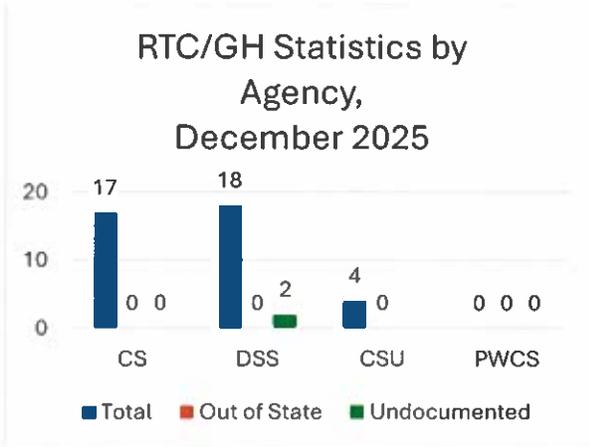
CPMT Approval Table

11/24/2025	Miller	TK	CB	M	11/18/25-05/31/26	\$7,000.00	\$7,000.00	\$7,000.00	Revision Request
12/1/2025	Wafford-Graves	JY	BM/VMAT	M	11/22/25-3/31/26	\$5,580.34	\$5,580.34	\$5,580.34	
12/2/2025	McMullen	AV	CB	M	12/04/25-05/31/26	\$4,680.00	\$4,680.00	\$4,680.00	
12/2/2025	Paige	ED	RTC	M	12/03/25-02/28/26	\$65,572.10	\$65,572.10	\$65,572.10	
12/2/2025	Wooten	AC	IL	M	12/02/25-05/31/26	\$56,298.50	\$56,298.50	\$56,298.50	
12/3/2025	Conley	MAT	IL	M	12/01/25-05/31/26	\$51,940.00	\$51,940.00	\$51,940.00	Admin Request
12/4/2025	Ellington	JR	VEMAT	M	12/01/25-6/30/26	\$1,568.00	\$1,568.00	\$1,568.00	
12/9/2025	Smith	JRA	CB	FCP	01/01/26-06/30/26	\$20,880.00	\$20,880.00	\$20,880.00	
12/9/2025	Fernandez	AR	CB	FCP	12/11/25-05/31/26	\$6,200.00	\$6,200.00	\$6,200.00	
12/9/2025	Bell	AJR	BM/VMAT	M	10/07/25-06/30/26	\$8,251.00	\$8,251.00	\$8,251.00	
12/9/2025	Bell	AQC	VEMAT	M	12/01/25-06/30/26	\$4,704.00	\$4,704.00	\$4,704.00	
12/9/2025	Bell	BQC	VEMAT	M	12/01/25-06/30/26	\$7,840.00	\$7,840.00	\$7,840.00	
12/9/2025	Bell	AQC	VEMAT	M	12/01/25-06/30/26	\$3,136.00	\$3,136.00	\$3,136.00	
12/11/2025	Wooten	LS	BM/VMAT	M	10/16/25-06/30/26	\$8,583.52	\$8,583.52	\$8,583.52	
12/11/2025	Wooten	LS	BM/VMAT	M	10/16/25-06/30/26	\$8,583.52	\$8,583.52	\$8,583.52	
12/11/2025	Wooten	LS	BM/VMAT	M	10/16/25-06/30/26	\$8,583.52	\$8,583.52	\$8,583.52	
12/12/2025	Miller	CCE	BM	M	12/09/2025-06/30/26	\$5,804.71	\$5,804.71	\$5,804.71	
12/12/2025	Bell	BQC	CB	M	12/15/25-06/30/26	\$21,280.00	\$21,280.00	\$21,280.00	
12/12/2025	Sizer	AC	CB	M	01/01/26-06/30/26	\$12,064.00	\$12,064.00	\$12,064.00	
12/16/2025	Sizer	SH	CB	M	12/18/25-04/30/26	\$7,748.00	\$7,748.00	\$7,748.00	
12/16/2026	Sizer	ERG	RTC	M	01/01/26-02/28/26	\$46,178.58	\$46,178.58	\$46,178.58	
12/16/2025	Wafford-Graves	JY	CB	M	01/01/26-06/30/26	\$6,940.00	\$6,940.00	\$6,940.00	
12/16/2025	Bryant	WJ	CB	M	01/01/26-06/30/26	\$62,519.86	\$62,519.86	\$62,519.86	
12/16/2025	Dinch	MWJ	CB	FCP	01/01/26-06/30/26	\$16,900.00	\$16,900.00	\$16,900.00	
12/16/2025	Bell	AQC	CB	M	12/18/25-06/30/26	\$5,700.00	\$5,700.00	\$5,700.00	
12/17/2025	Wooten	JC	RTC	M	12/18/25-03/31/26	\$76,639.32	\$76,639.32	\$76,639.32	
12/17/2025	Wooten	CS	RTC	M	01/01/26-03/31/26	\$66,614.20	\$66,614.20	\$66,614.20	
12/17/2025	Adkins	CD	CB	FCP	12/19/25-01/31/26	\$4,375.00	\$4,375.00	\$4,375.00	
12/18/2025	Miller	AH	RTC	M	12/19/25-03/31/26	\$76,225.63	\$76,225.63	\$76,225.63	
12/19/2025	Thompson	TK	CB	M	12/19/25-06/30/26	\$10,000.00	\$10,000.00	\$10,000.00	
12/19/2025	Hernandez	JM	CB	M	12/22/25-06/30/26	\$2,000.00	\$2,000.00	\$2,000.00	
12/19/2025	Holmes	JH	TFC	M	01/01/26-06/30/26	\$25,623.86	\$25,623.86	\$25,623.86	
12/19/2025	Sizer	AC	RTC	M	01/01/26-03/31/26	\$47,205.00	\$47,205.00	\$47,205.00	
12/26/2025	Hernandez	JM	BM/VMAT	M	11/05/25-6/30/26	\$13,373.16	\$13,373.16	\$13,373.16	
12/29/2025	Hernandez	JM	Daycare	M	11/24/25-6/30/26	\$9,496.00	\$9,496.00	\$9,496.00	
1/4/2026	Bryant	AW	VEMAT	M	03/1/26-06/30/26	\$1,792.00	\$1,792.00	\$1,792.00	
1/6/2026	Wafford-Graves	JY	CB	M	01/08/26-06/30/26	\$17,139.20	\$17,139.20	\$17,139.20	
1/6/2026	Otoo	HAF	CB	FCP	02/01/26-03/17/26	\$12,064.00	\$12,064.00	\$12,064.00	
1/6/2026	Sizer	ACM	TFC	M	01/16/26-06/30/26	\$25,588.26	\$25,588.26	\$25,588.26	Admin Request
1/7/2026	Devers	AH	CB	FCP	01/08/26-06/30/26	\$4,000.00	\$4,000.00	\$4,000.00	
1/7/2026	Wooten	CH	VEMAT	M	12/23/25-02/28/26	\$2,565.17	\$2,565.17	\$2,565.17	
1/8/2026	Ellington	OC	BM/VMAT	M	10/13/25-06/30/26	\$7,921.96	\$7,921.96	\$7,921.96	
1/9/2026	Miller	DC	RTC	M	01/09/26-03/31/26	\$37,679.00	\$37,679.00	\$37,679.00	
1/9/2026	Conley	JLM	CB	M	01/12/26-04/12/26	\$17,820.00	\$17,820.00	\$17,820.00	
1/9/2026	Mahoney	CP	RTC	M	02/01/26-04/30/26	\$53,095.50	\$53,095.50	\$53,095.50	
1/9/2026	Mahoney	ZM	RTC	M	02/01/26-04/30/26	\$66,396.53	\$66,396.53	\$66,396.53	
					Total DSS	\$1,423,293.19	\$1,423,293.19	\$1,423,293.19	

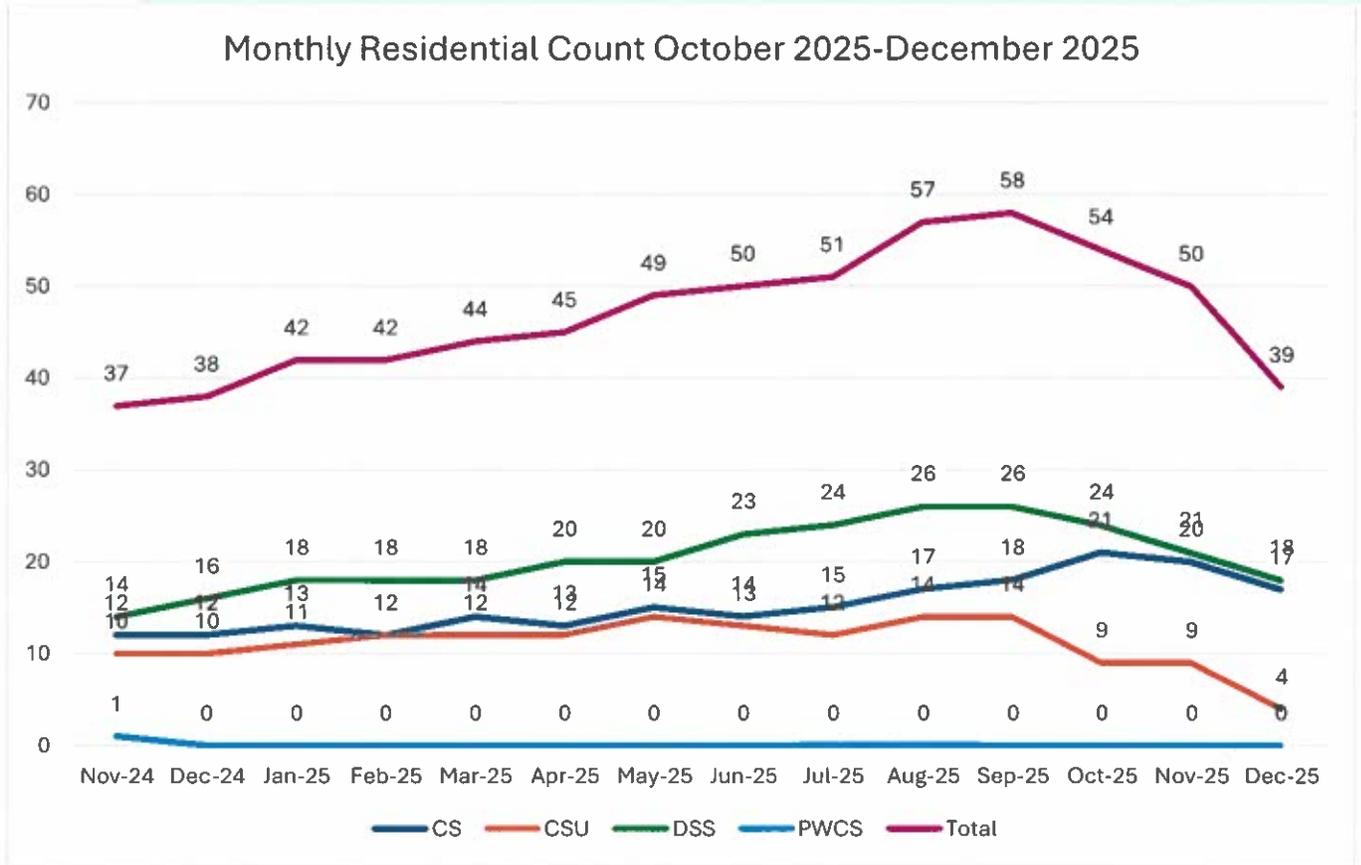
Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/18/2025	Raymo	BR	CB	FCP	12/01/25-05/31/26	\$14,931.00	\$14,931.00	\$14,931.00	
11/18/2025	Abramson	SO	CB	NM	12/01/25-05/31/26	\$7,450.00	\$7,450.00	\$7,450.00	
11/21/2025	Naples	KG	CB	NM	12/01/25-05/31/26	\$8,340.00	\$8,340.00	\$8,340.00	
12/2/2025	Raymo	VP	CB	FCP	01/01/26-06/30/26	\$12,642.00	\$12,642.00	\$12,642.00	
12/2/2025	Naples	MM	CB	NM	01/01/26-06/30/26	\$16,659.00	\$16,659.00	\$16,659.00	
12/3/2025	Naples	HL	CB	FCP	01/01/26-03/31/26	\$21,506.40	\$21,506.40	\$21,506.40	
12/3/2025	Raymo	NB	CB	FCP	12/05/25-05/31/26	\$26,045.12	\$26,045.12	\$26,045.12	
12/3/2025	Danner	SMM	CB	FCP	12/03/25-05/31/26	\$9,652.50	\$9,652.50	\$9,652.50	Revision request
12/9/2025	Naples	JR	CB	FCP	12/15/25-06/30/26	\$36,730.00	\$36,730.00	\$36,730.00	
12/10/2025	Danner	LFG	CB	NM	01/01/26-06/30/26	\$4,491.00	\$4,491.00	\$4,491.00	
12/10/2025	Orr	AHG	CB	FCP	12/15/25-06/30/26	\$15,123.00	\$15,123.00	\$15,123.00	
12/10/2025	Orr	DFG	CB	FCP	12/15/25-06/30/26	\$21,611.00	\$21,611.00	\$21,611.00	
12/12/2025	Orr	RL	CB	FCP	01/01/26-06/30/26	\$9,746.10	\$9,746.10	\$9,746.10	
12/12/2025	Danner	MA	CB	FCP	01/01/26-06/30/26	\$2,925.00	\$2,925.00	\$2,925.00	

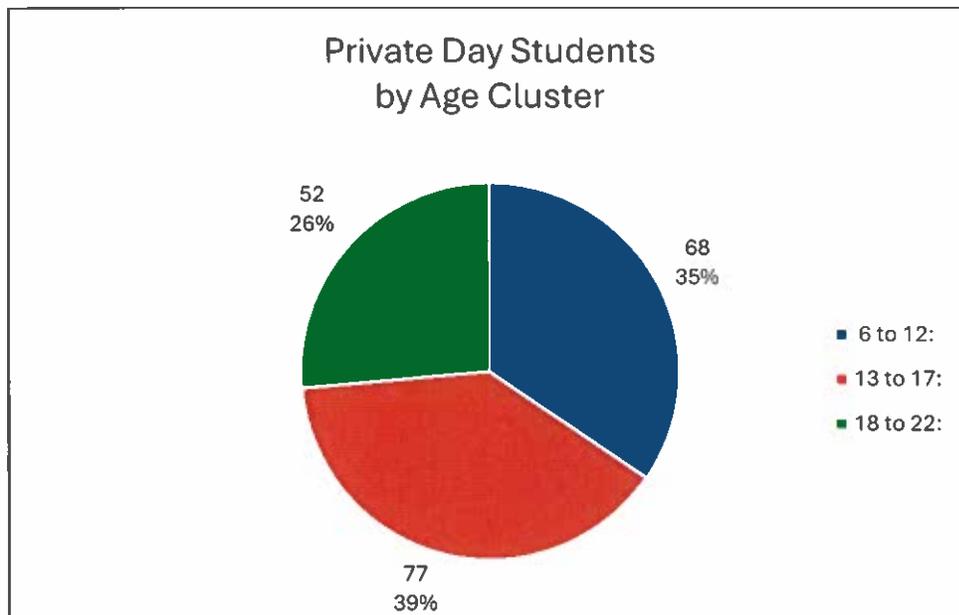
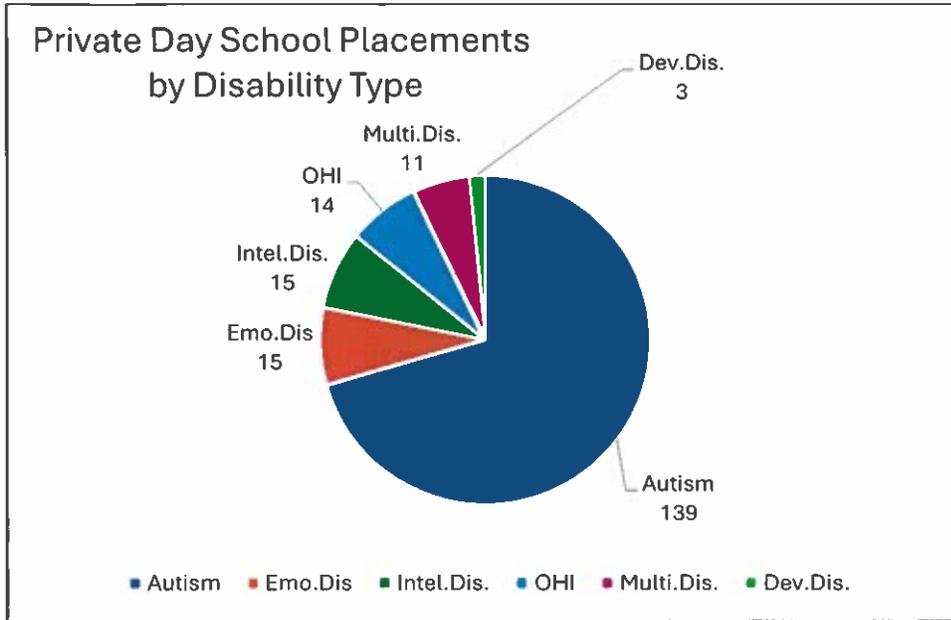
Residential Treatment Center Status RTC/GH Total: 39 (01/15/2026)



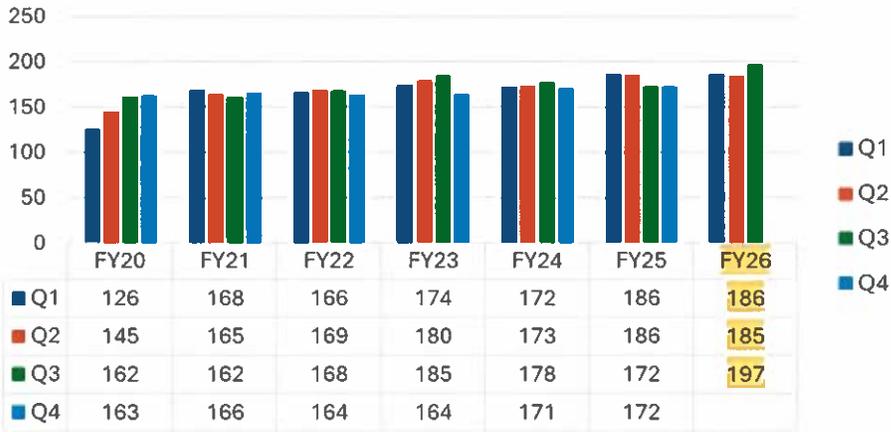
Residential Treatment Center Status RTC/GH Total: 39 (01/15/2026)



FY26 | October-December 2025
Private Day School Students:197

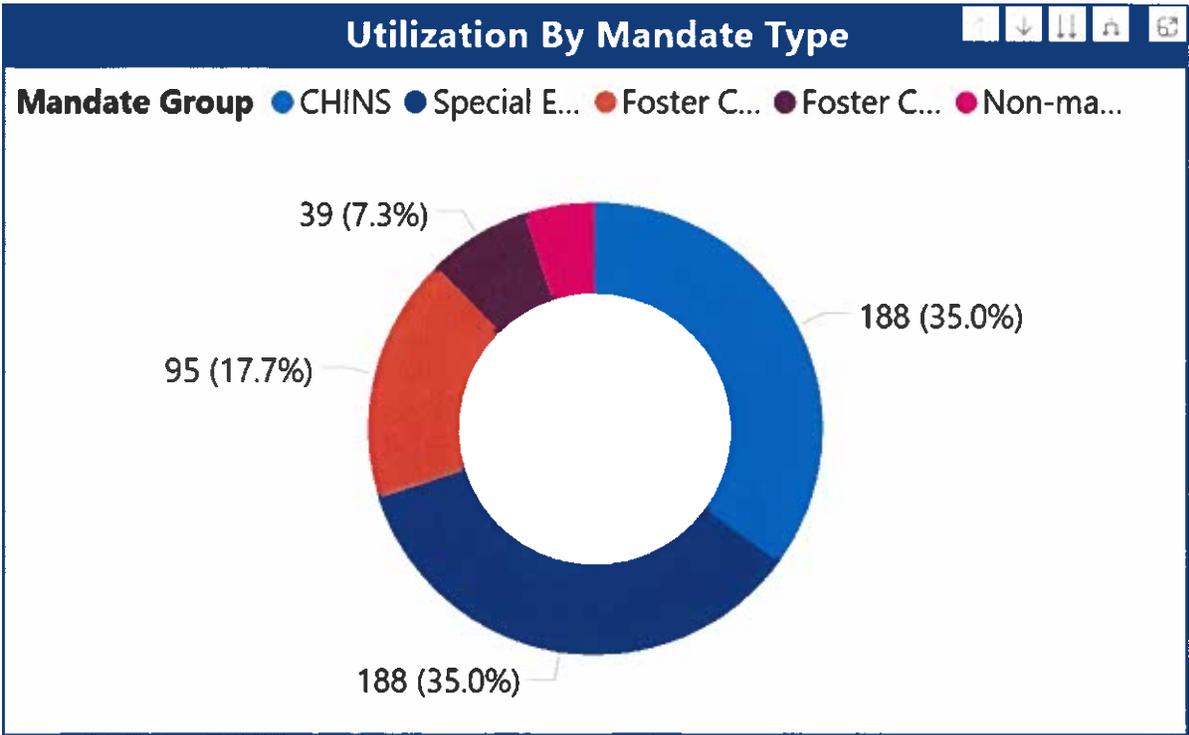
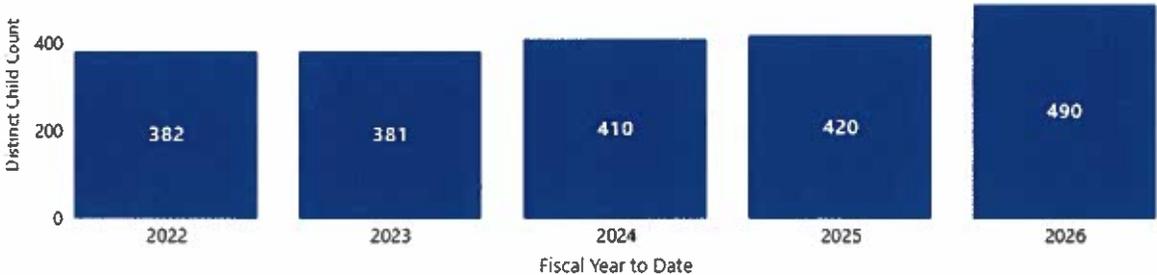


Private Day School Admissions by Fiscal Year



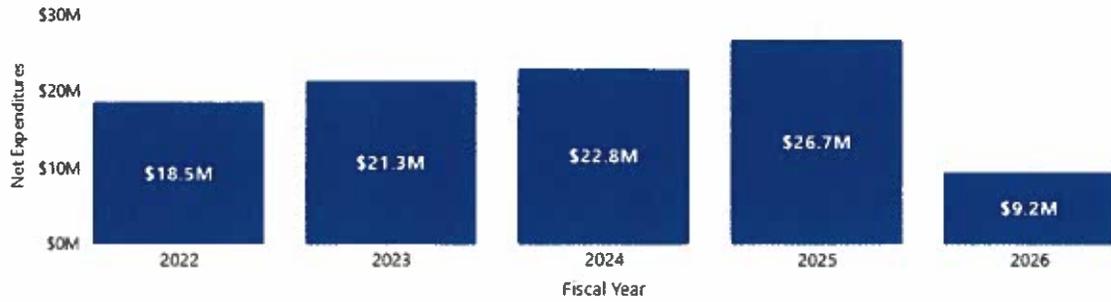
CPMT CQI Data Report

YTD Distinct Child Count Through 12/15

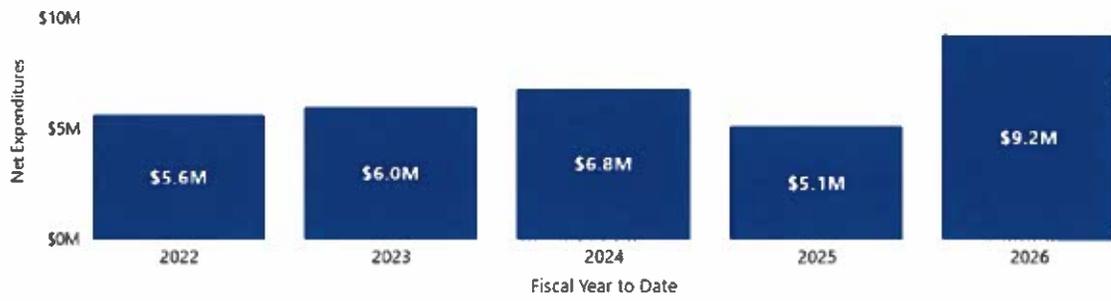


Note: This chart shows proportions of CSA mandate types. A child may receive more than one mandate type. The distinct child count for current selections is: **490**

Total Net Expenditures



YTD Total Net Expenditures Through 12/15



Total Net Expenditures By Expenditure Code

Fiscal Year ● 2022 ● 2023 ● 2024 ○ 2025 ● 2026

