

**PRINCE WILLIAM**  
Parks & Recreation  
**Parks and Recreation  
Commission Agenda**

**COMMISSION MEMBERS**

Brodie Freer, Chair, Occoquan District  
Benita Fitzgerald Mosley, At Large Member  
Jen Donnelly, Brentsville District  
Jane Beyer, Coles District  
Rick Berry, Gainesville District  
Ross W. Snare IV, Neabsco District  
Oriella Mejia, Potomac District  
Sharon Richardson, Woodbridge District

**May 20, 2026**

7:00 p.m. Parks and Recreation Commission Regular Meeting  
George Hellwig Admin Bldg. – 14420 Bristow Rd. Manassas, VA 20112

Pledge of Allegiance

Administrative

- Approve Minutes of April 15, 2026

Community Time

Presentations

None

Committee Reports

None

Old Business

None

New Business

Park and Recreation 5-year Strategic Plan Work Session – Seth Hendler-Voss

Director's Time

Commissioner Time

Meeting Recap

Adjournment

Next Meeting: June 17, 2026

# PRINCE WILLIAM

—Parks & Recreation

## Parks and Recreation Commission Meeting Minutes

### COMMISSION MEMBERS

Brodie Freer, Chair, Occoquan District  
Benita Fitzgerald Mosley, At Large Member  
Jen Donnelly, Brentsville District  
Jane Beyer, Vice Chair, Coles District  
Rick Berry, Gainesville District  
Ross W. Snare, IV, Neabsco District  
Oriella Mejia, Potomac District  
Sharon Richardson, Woodbridge District

**April 15, 2026, 7:00 PM**

George Hellwig Administrative Bldg. Board Room  
14420 Bristow Rd. Manassas, VA

### Commission Members Present

Rick Berry  
Jane Beyer  
Jen Donnelly  
Brodie Freer  
Oriella Mejia  
Sharon Richardson  
Ross Snare

### Staff Present

Frances Bridges  
Todd Reid  
Elle Lockhart  
John Blevins  
Rob Orrison  
Amir Wenrich  
Joe Portell

### Commission Members Absent

Benita Fitzgerald Mosley

### Guests

Jennifer Kooyoomjian

### Secretary

Shannon Jaenicke

### Citizens

None

### Call to Order

At 7:00 p.m. Chair Brodie Freer called the regular meeting of the Parks and Recreation Commission to order and Jen Donnelly led the Pledge of Allegiance to the Flag.

### Administrative Items

**RES 26-12 Approve Minutes of March 18, 2026. APPROVED. (RS: JB, Unanimous, Abstain:BF Absent from Meeting: BM)**

### Community Time

None

### Presentations

### Budget and Park and Library Bond Update

Seth Hendler-Voss provided an update on Budget Recap and the Potential Bond Referendum.

At Budget Markup on Tuesday night the Board of Supervisors:

- Lowered the proposed tax rate from 0.92 to 0.85. Significantly reducing revenues.
- Affecting Parks - 3 FTE's for the Occoquan Greenway Maintenance were eliminated
- The potential November Park and Library Bond Referendum will not be pursued

- Parks increase of \$17 million for Capital Projects was untouched. These projects include:

Property Acquisition, \$2.0M

Hellwig Park Artificial Turf Field, \$2.0M

James Long Regional Park Infrastructure Improvement, \$1.0M

Tyler Elementary Community Use Site Improvements

Charlie Boone Memorial Park Development, \$3.0M

Sharron Baucom Dale City Recreation Center Park Improvements \$1.0M

Cunard Park and Cloverdale Park Courts, \$1.0M

Forest Greens Golf Course Outdoor Grill, \$2.0M

Potomac Heritage National Scenic Trail – Neabsco Creek (Metz) Wetland Preserve Boardwalk Extension, \$4.0M

- Parks will receive an increase in Parks Expansionary Funding going from the current \$2.5M to \$5.0M annually
- Budget Adoption will be April 21 at 7 pm.

### **Parks and Recreation Commission Values and Goals**

**RES 26-13 Adopt Fiscal Year 2027 Values and Goals. APPROVED (OM:RS, Unanimous, Absent from Meeting: BM)**

### **Park Ranger Pilot Apprenticeship Program**

Jennifer Kooyoomjian and Todd Reid provided a detailed view of the upcoming Pilot Apprenticeship that will provide a 6-month mentorship and experiential learning opportunity with the Park Ranger Department for at-risk youth. [Powerpoint presentation is available from the Secretary]

### **Committee Reports**

None

### **Old Business**

None

### **New Business**

None

### **Director Time**

Director Seth Hendler-Voss provided the following updates:

- We are in the midst of the initiative to draft a comprehensive arts policy for the Board We have just wrapped up two public art community open houses and individual focus interviews. We will conduct additional outreach to ensure we have broad public input before drafting the policy. We have lost a couple of task force members and will be asking the CXO to appoint three new members.
- We have received notice that we have been approved for another Kaboom Grant to build and accessible playground adjacent to the Miracle Field at Hellwig Park. Design day will be in August with a late October community build week.
- The employee picnic is May 5<sup>th</sup> at Splashdown (rain date May 7<sup>th</sup>)

- We need just 39 more lifeguards to be fully staffed for the season
- Arts Alive will be produced by the Hylton Performing Arts Center going forward. DPR will have an MOU with HPAC and provide a large amount of support for the event as the co-sponsor.
- The Revolutionary War Memorial is now under construction at Williams Ordinary.
- Juneteenth is June 19, 2026, at the Pfitzner Stadium Complex. DPR has been very involved in planning and support for this event and will be the lead producer in future years. Sponsors are still being sought.
- Davis Ford Master Plan meeting is May 7<sup>th</sup> at DSB 630pm to 830pm .
- Thoroughfare Master Plan Meeting 2 is April 27 at Tyler ES at 10 am
- Chinn Center 35<sup>th</sup> Anniversary Celebration is this Saturday from 11 to 2
- Our first of 5 Friday's at Concerts is May 15
- We launched our Food Truck Pilot, we have registered 6 and received 10 partial applications to date
- The Arts Grant workshop was held last week. Grant applications are being accepted until April 30<sup>th</sup>
- The Trails Master Plan will go the Board on June 23<sup>rd</sup>.

**Commissioner's Time**

Ms. Richardson	Ms. Richardson attended the Public Art Task Force Community Open House in Manassas and was happy that the citizens that did come out were able to provide good input. She also attended the FOIA training session with the County Attorney's office.
Ms. Mejia	Attended Chair Jefferson's budget town hall; she is looking forward to the many upcoming Parks and Recreation events and master plan public meetings.
Mr. Snare	Mr. Snare met with Jo Ann Rudy of the Friends of Horticultural Therapy and Commissioner Beyer to learn about the program and ways he may be able to connect resources.
Mr. Berry	Mr. Berry attended the recent FOIA work session; he trusts the appropriate staff the lacrosse league have reviewed their field registration and usage policies for clarification; and he will be attending the Thoroughfare Master Plan meeting scheduled for April 25 <sup>th</sup> .
Ms. Beyer	Ms. Beyer attended the FOIA work session; as Commissioner Snare mentioned she met with him and Jo Ann Rudy regarding the Friends of Horticultural Therapy project at Shenandoah park; she also enjoyed the opening day ceremonies for the Miracle League- the new Kaboom playground there will be a wonderful addition.
Ms. Donnelly	Ms. Donnelly visited a number of parks and historic properties in her district; she attended the Public Art ask Force Community Open House in Manassas; she has been meeting with citizens and listening to their ideas and concerns including upgraded restroom facilities at Prince William Golf; she met with Supervisor Gordy and discussed ideas such as a farmers market at Rollins

Ford Park, expanding trail connections, a Science in the Park building partnership with PWCS, and a senior and youth center at the old Gainesville Harris Teeter.

Chair Freer  
Chair Freer has been busy working with DPR staff on the Occoquan Greenway; Lake Ridge Park improvements are coming right along; he attended the Miracle League Opening day and took some nice aerial footage.

**Closed Session** None.

**Adjournment**

**RES 26-14**

Motion to Adjourn at 8:40 pm. **APPROVED (RS:JB, Unanimous, Absent from vote BM)**

The next meeting of the Parks and Recreation Commission will be held on May 20, 2026, at the Hellwig Park Administration Building.

Minutes **APPROVED** at Parks and Recreation Commission meeting held on May 20, 2026.

---

Brodie Freer, Chair

---

Seth Hendler-Voss, Director

---

Shannon Jaenicke, Secretary

# Capital Improvement Project Updates

## Parks and Recreation

### May 2026

#### Locust Shade Park – Maintenance Building (Project #22CA1327)

- Building construction is completed. Occupancy is pending completion of site work.
- Site work is on-going. Completion is expected in June 2026.



	Beginning	Ending	Changed from prior report?
<b>Design:</b>	August 2023 (FY24)	March 2024 (FY24)	No
<b>Purchasing/Bidding/BOCS approval:</b>	June 2024 (FY24)	December 2024 (FY25)	No
<b>Construction:</b>	December 2024 (FY25)	July 2026 (FY27)	No
<b>Occupancy/Open:</b>	August 2026 (FY27)		No

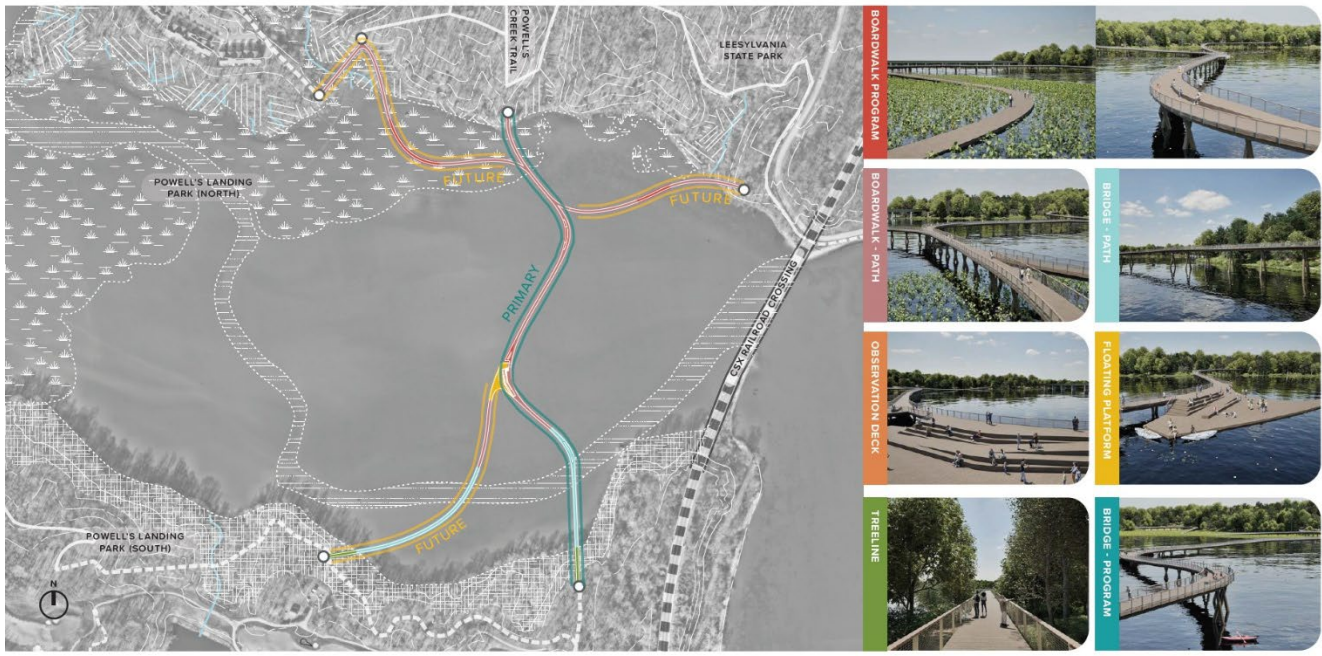
Project Number	Project Name	Project Type	Budget	*Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1327	ARPA-Locust Shade Maintenance Building	Facility/Building	1,700,000.00	21,256.20	1,675,136.49	1,696,392.69	3,607.31

# Powells Creek Crossing (PHNST) (Project #22C13009)

**Status:**

- A bathymetric survey has been completed for the proposed main crossing route. The consultant is working on the 35% design which is scheduled to be completed in Summer 2026.

**OVERALL PLAN**  
PROGRAMMING CONCEPT



POWELL'S CREEK CROSSING - 10% CONCEPT DESIGN PACKAGE - MARCH 4TH, 2026

**INFORM**

	Beginning	Ending	Changed from prior report?
<b>Design:</b>	September 2023 (FY24)	August 2027 (FY28)	No
<b>Purchasing/Bidding/BOCS approval:</b>	September 2027 (FY28)	October 2027 (FY28)	No
<b>Construction:</b>	November 2027 (FY28)	November 2029 (FY30)	No
<b>Occupancy/Open:</b>	December 2029 (FY30)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13009	PHNST - Powells Creek Crossing	Facility/Building	9,500,000.00	638,736.95	279,536.54	918,273.49	8,581,726.52

# Greenway Project Updates

## Broad Run Greenway: (Project# 16C13018)

### Rocky Branch Pedestrian Bridge Replacement

- The steel bridge was delivered.
- All structural work, Foundation, Abutment walls and approaching slabs are done.



	Beginning	Ending	Changed from prior report?
<b>Design:</b>	April 2021 (FY21)	September 2023 (FY24)	No
<b>Purchasing/VDOT Review/Bidding/ Federal Authorization/ BOCS approval:</b>	October 2024 (FY25)	January 2025 (FY25)	No
<b>Construction:</b>	September 2025 (FY25)	December 2025 (FY26)	No
<b>Occupancy/Open:</b>	November 2025 (FY26)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13018	Broad Run Greenway	Facility/Building	780,345.00	60,295.42	717,732.87	778,028.29	2,316.71

## Neabsco Greenway (Project #16C13021)

### Status:

- Site and Building Plans approval are pending FEMA's approval of the floodplain study. IFB process is waiting on approved site and building plans.



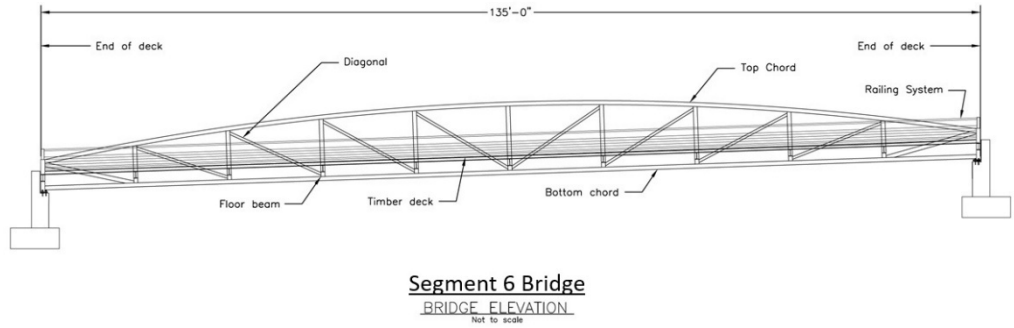
	Beginning	Ending	Changed from prior report?
<b>Design:</b>	April 2022 (FY22)	May 2025 (FY25)	No
<b>Purchasing/Bidding/BOCS approval:</b>	June 2025 (FY25)	August 2025 (FY26)	No
<b>Construction:</b>	September 2025 (FY26)	June 2026 (FY26)	No
<b>Occupancy/Open:</b>	July 2026 (FY26)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13021	Neabsco Greenway	Facility/Building	3,636,528.00	1,579,656.31	585,622.43	2,165,278.74	1,471,249.26

# Occoquan Greenway (Segments 2, 4, 6 & 8 – pedestrian trail bridge) (Project #16C13020)

## Segment 6: Occoquan Greenway

- Pedestrian Trail Bridge – Hooes
- Working on easement plats and agreements with Prince William Water and Lake Ridge Parks & Recreation Association for construction access to project site to install 135'x10' steel bridge across Hooes Run.



- IFB for construction has been completed and contract award is being finalized with contractor.
- Tree clearing completed for bridge site.
- Fairweather/Culvert Crossing

The proposed culvert crossing design has been abandoned as owner at 12414 Colby Dr., Woodbridge, VA 22192 has verbally agreed to a trail easement on their property which would link the two sections of the Segment 6 trail, negating the need for a water crossing. A trail easement plat has been created and negotiations between the County and the property owner for the easement are ongoing.

## Segment 8: Occoquan Greenway

- Trail segment being managed by PWC DOT.
- Consultant addressed 100% design review comments.
- Plans have been forwarded to VDOT for review.
- Dominion Power are working on utility relocation design.

Segment 2 50-ft Ped. Bridge & Trail Re-Route	Beginning	Ending	Changed from prior report?
<b>Design:</b>	July 2023 (FY24)	June 2024 (FY24)	No
<b>Purchasing/Bidding/BOCS approval:</b>	August 2024 (FY25)	November 2024 (FY25)	No
<b>Construction:</b>	December 2024 (FY25)	August 2025 (FY26)	No
<b>Occupancy/Open:</b>	August 2025 (FY26)	September 2025 (FY26)	No

Segment 6 Pedestrian Trail Bridge – Hooes Run	Beginning	Ending	Changed from prior report?
<b>Design:</b>	February 2022 (FY22)	September 2024 (FY25)	No
<b>Purchasing/Bidding/BOCS approval:</b>	June 2025 (FY25)	January 2026 (FY26)	No
<b>Construction:</b>	April 2026 (FY26)	December 2026 (FY27)	Yes
<b>Occupancy/Open:</b>	January 2027 (FY27)		Yes

Segment 8 Pedestrian Trail Bridge	Beginning	Ending	Changed from prior report?
<b>Design:</b>	February 2022 (FY22)	April 2025 (FY25)	No
<b>Purchasing/Bidding/BOCS approval:</b>	August 2025 (FY26)	October 2025 (FY26)	No
<b>Construction:</b>	November 2025 (FY26)	November 2026 (FY27)	No
<b>Occupancy/Open:</b>	December 2026 (FY27)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13020	Occoquan Greenway	Facility/Building	5,994,696.00	1,749,791.71	2,624,306.07	4,374,097.78	1,620,598.22

# Featherstone Segment (PHNST) (Project #16C13010)

**Status:**

- Construction of northern boardwalk in progress. Due to an observed active eagle nesting, the southern boardwalk would not begin until the eagles vacate the nest somewhere in July according to FWS.
- Installation of South and North bridges are in progress.
- Active eagle nesting would impact the scheduled completion date of June 30, 2026.
- New completion date is August 2026



	<b>Beginning</b>	<b>Ending</b>	<b>Changed from prior report?</b>
<b>Design:</b>	July 2015 (FY16)	March 2021 (FY21)	No
<b>Purchasing/VDOT Review/Bidding/ Federal Authorization/ BOCS approval:</b>	March 2024 (FY24)	May 2024 (FY24)	No
<b>Construction:</b>	July 2024 (FY25)	August 2026(FY27)	Yes
<b>Occupancy/Open:</b>	December 2026 (FY27)		No

Project Number	Project Name	Project Type	Budget	*Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13010	PHNST-Featherstone Rfg	Facility/Building	3,898,190.00	1,497,593.64	2,197,405.30	3,694,998.94	203,191.06

## Heritage Harbor Segment (PHNST) (Project #16C13011)

**Status:**

- Pedestrian Crossing and Sidewalk improvement project.
- Task Orders for surveying and concrete works have been submitted to create Purchase Orders.



	Beginning	Ending	Changed from prior report?
<b>Design:</b>	June 2015 (FY15)	November 2020 (FY21)	No
<b>Purchasing/Bidding/ BOCS approval:</b>	N/A	N/A	No
<b>Construction:</b>	TBD	TBD	No
<b>Occupancy/Open:</b>	TBD		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13011	PHNST-Heritage Harbor	Facility/Building	165,000.00	55,030.81	91,954.57	146,985.38	18,014.62

# Neabsco Creek Wetland Preserve Boardwalk (Project #18C13024)

**Status:**

- The project was advertised for bids on 4/28. Bid opening is 5/27.



	Beginning	Ending	Changed from prior report?
<b>Design:</b>	May 2018 (FY18)	August 2025 (FY26)	No
<b>Purchasing/Bidding/BOCS approval:</b>	September 2025 (FY26)	November 2025 (FY26)	No
<b>Construction:</b>	January 2026 (FY26)	TBD	No
<b>Occupancy/Open:</b>	TBD		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
18C13024	PHNST-Neab Ck Wet Psv Bdk	Facility/Building	2,196,660.00	1,176,730.67	669,002.59	1,845,512.50	351,147.50

## Capital Maintenance Project Updates

**Covered Storage- Parks (Project #19C13001)**

- Site plan for the covered storage building at the Ben Lomond Maintenance location is being reviewed by Development Services.



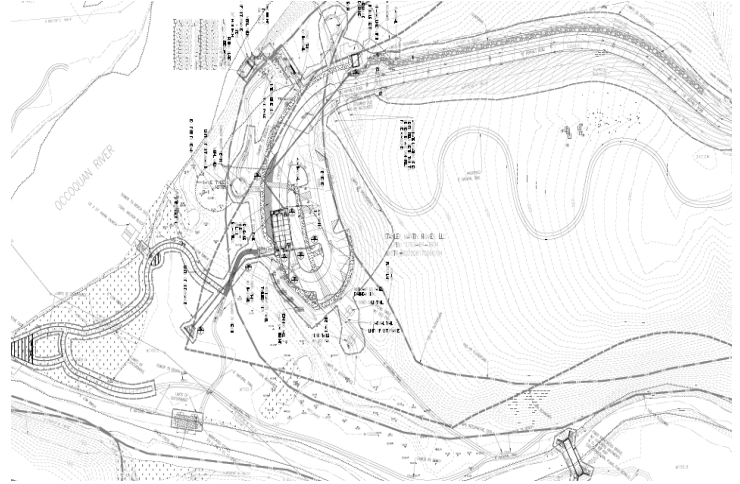
	Beginning	Ending	Changed from prior report?
<b>Design/Permitting:</b>	March 2024 (FY24)	May 2025 (FY25)	No
<b>Purchasing/Bidding/BOCS approval:</b>	July 2024 (FY25)	September 2024 (FY25)	No
<b>Construction:</b>	June 2025 (FY25)	October 2025 (FY26)	No
<b>Occupancy/Open:</b>	November 2025 (FY26)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
19C13001	Covered Storage- Parks	Facility/Building	450,000.00	6,825.89	340,100.27	346,926.16	103,073.84

## Doves Landing (Project # 18C13017)

**Status:**

- 90% design of Sinclair Mill Park completed.
- Archaeological field work at Sinclair Mill is completed. Report has been completed and is being reviewed by the Department of Historic Resources (DHR).
- A/E working on bridge design and boardwalk design.
- Staff received and reviewed proposal for invasive removal.



	Beginning	Ending	Changed from prior report?
<b>Design:</b>	September 2022 (FY23)	June 2026 (FY26)	Yes
<b>Purchasing/Bidding/BOCS approval:</b>	September 2026 (FY26)	October 2026 (FY27)	No
<b>Construction:</b>	November 2026 (FY27)	February 2027 (FY27)	No
<b>Occupancy/Open:</b>	April 2027 (FY27)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
18C13017	Dove's Landing Park Improvements	Facility/Building	2,480,819.48	279,169.95	534,279.53	813,449.48	1,667,370.00

## Countywide Trail, Open Space and Accessibility Projects (Project #22C13001)

**Status:**

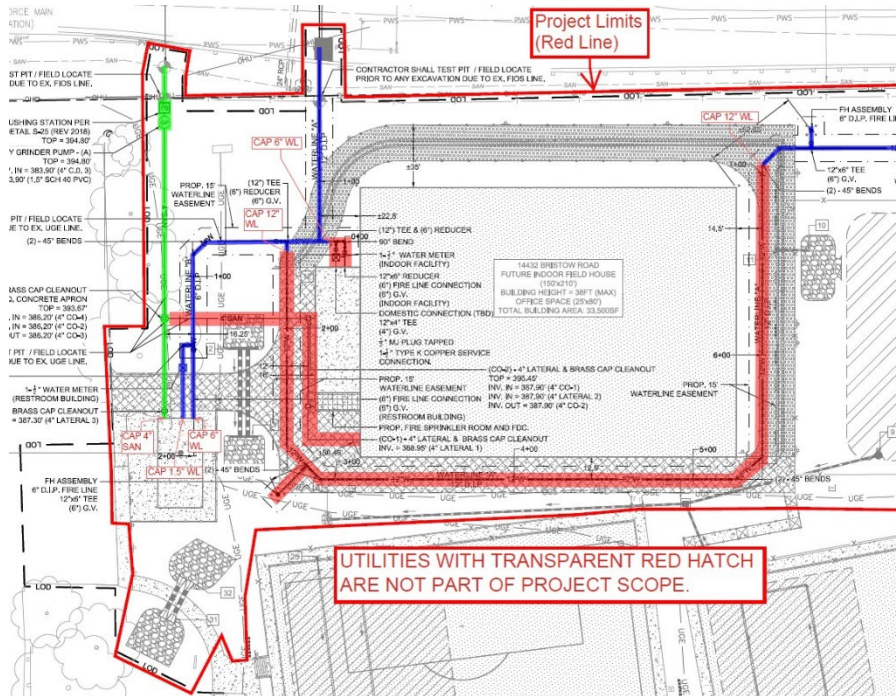
- Project is on-going.

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13001	Trails, Open Space and Access	Facility/Building	2,390,000.00	0.00	1,526,700.31	1,526,700.31	863,299.69

# Hellwig Park Artificial Turf Fields (Project #22C13003)

## Status:

- Field #s 3 & 8 artificial turfs completed.
- Phase 2 – Installation of utilities for future indoor soccer facility and bathrooms - Staff are preparing bid documents for review and public advertisement by Procurement Services.



Fields #3 & #8	Beginning	Ending	Changed from prior report?
<b>Design:</b>	January 2023 (FY23)	February 2024 (FY24)	No
<b>Purchasing/Bidding/BOCS approval:</b>	August 2024 (FY25)	September 2024 (FY25)	No
<b>Construction:</b>	December 2024 (FY25)	March 2025 (FY25)	No
<b>Occupancy/Open:</b>	March 2025 (FY25)		No

Hellwig Utilities	Beginning	Ending	Changed from prior report?
<b>Design:</b>	January 2023 (FY23)	February 2024 (FY24)	No
<b>Purchasing/Bidding/BOCS approval:</b>	August 2025 (FY26)	July 2026 (FY27)	Yes
<b>Construction:</b>	August (FY27)	February (FY27)	Yes
<b>Occupancy/Open:</b>	March (FY27)		Yes

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13003	Hellwig Park Artificial Turf	Facility/ Building	3,773,377.00	526,633.63	3,243,875.42	3,770,509.05	2,867.95

# Howison Park Improvements (Project #22C13002)

**Status:**

- The concession building has achieved final inspection approval and occupancy permitting.
- The overall project is nearly complete. The contractor is finishing site punch list items.
- Scoreboard installation completed in April 2026.
- 200-person grandstand bleacher East of Field #3 completed in April 2026.



	Beginning	Ending	Changed from prior report?
<b>Design:</b>	July 2018 (FY19)	January 2024 (FY24)	No
<b>Purchasing/Bidding/BOCS approval:</b>	April 2024 (FY24)	May 2024 (FY24)	No
<b>Construction:</b>	June 2024 (FY24)	December 2025 (FY26)	No
<b>Occupancy/Open:</b>	January 2026 (FY26)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13002	Howison Park Improvements	Facility/Building	6,013,127.00	366,373.54	5,641,790.06	6,008,163.60	4,963.40

## B&FP DCRC Building System Replacement Design (Project #24C13018)

**Status:**

- Phase I of project involving design and permitting is completed.



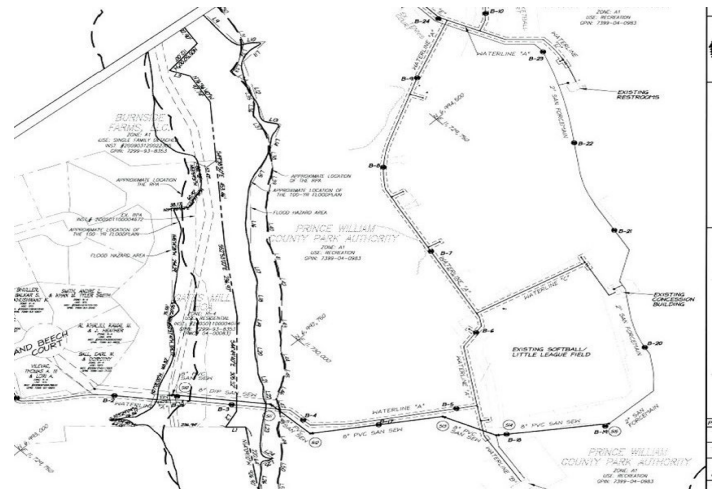
**Completion date: October 2026**

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13018	B&FP DCRC Building System Replacement Design	Maintenance	140,000.00	26,510.00	90,455.56	116,965.56	23,034.44

## B&FP Long Park Sanitary Sewer Replacement (Project #24C13020)

**Status:**

- Site Plan is approved.
- Bid documents were approved and the project was scheduled to be posted for bidding 05/01/2026.



**Completion date: Spring 2027**

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13020	B&FP Long Park Sanitary Sewer Replacement	Maintenance	1,016,436.96	859,995.00	63,779.24	923,774.24	95,991.10

## B&FP - Vet Mem Park HVAC Replacement (Project # 26C13003)

**Status:**

- Involves replacement of HVAC and electrical systems at the Veterans Memorial Park Community Center building.
- Preliminary Design Phase - Mechanical Engineer investigating the existing HVAC conditions.

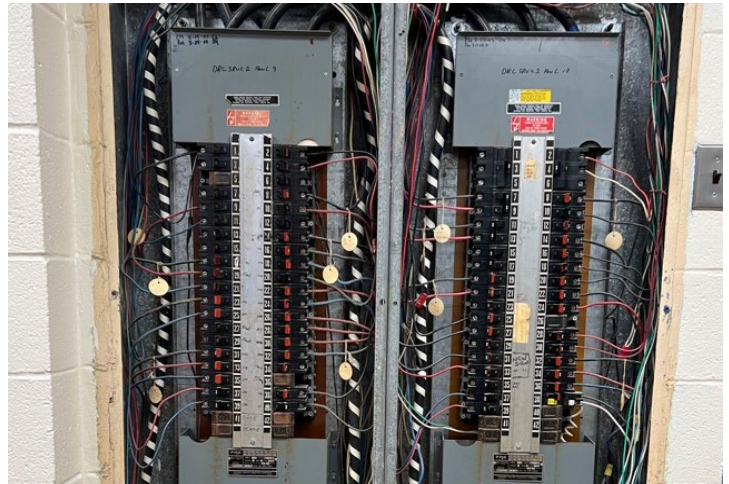
**Completion Date: December 2026**

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
26C13003	B&FP - Vet Mem Park HVAC Replacement	Maintenance	350,000.00	94,669.00	0.00	94,669.00	255,331.00

## B&FP - Dale City Electrical Replacements - Phase 2 (Project # 26C13004)

**Status:**

- The contractor has begun minor construction activities. Major work will begin in August 2026.
- Minor installations including several remote electric panels and some lighting controls updates, and updates to pulling bonding conductors from ground.



**Completion Date: October 2026**

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
26C13004	B&FP - Dale City Electrical Replacements - Phase 2	Maintenance	390,000.00	287,377.52	21,323.87	308,701.39	81,298.61

## ARPA – Park Entry Sign Refreshes (Project #22CA1301)

**Status:**

- Permit drawings have been submitted to Building Development for review and approval.

**Completion date: August 2026**



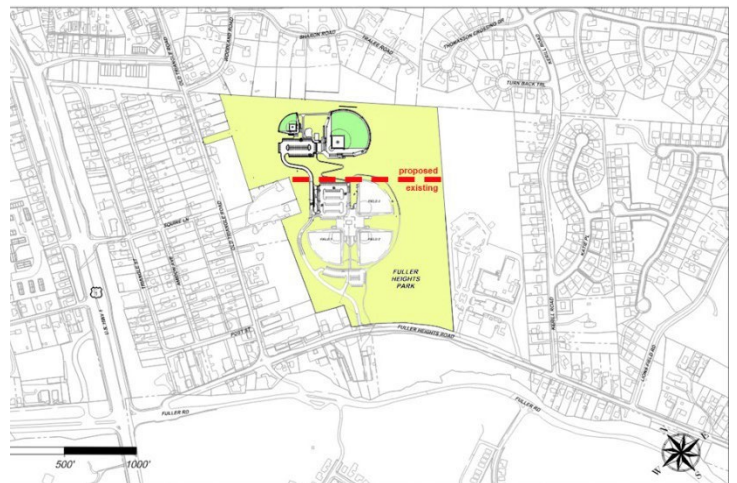
Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1301	ARPA-Park Entry Sign Refreshes	Facility/Building	863,000.00	634,284.83	168,776.59	803,061.42	59,938.58

## Fuller Heights Park Expansion (Project #24C13001)

**Status:**

- Site plans are approved.
- Plat & deed sent for board review and approval.
- Bid documents have been submitted to Procurement Services for review.

**Completion Date: TBD**



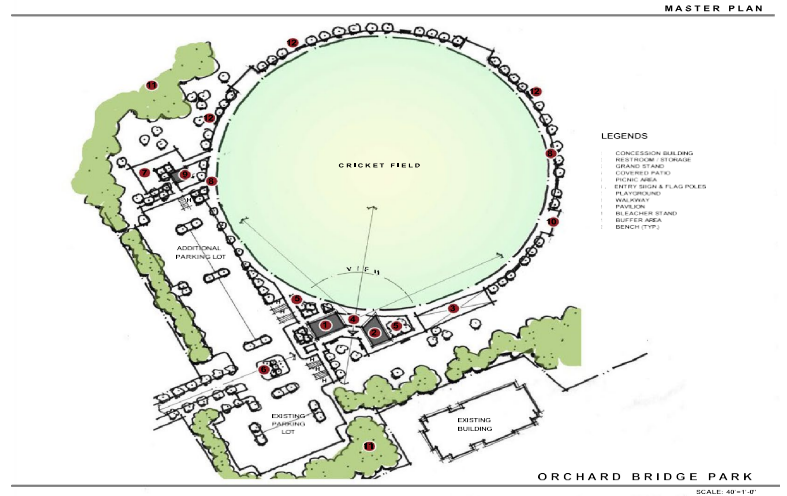
Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13001	Fuller Heights Park Expansion	Facility/Building	6,000,000.00	4,849,758.35	360,728.87	5,210,487.22	789,512.78

# ARPA-Orchard Bridge Improvements (Project #22CA1310)

**Status:**

- Installation of utilities, sidewalks, lights and parking lot paving scheduled to complete in May

**Completion date: May 2026**



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1310	ARPA-Orchard Bridge Improvements	Facility/ Building	1,559,446.00	783,659.37	775,786.63	1,559,446.00	0.00

# ARPA-Ellis Baron Park Improvements (Project #22CA1312)

**Status:**

- A/E addressing final comments to obtain Site plan approval. Building plans are approved. Work is anticipated to commence in Summer 2026.

**Completion date: November 2026**



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1312	ARPA-Ellis Baron	Facility/ Building	2,004,685.00	155,972.24	322,774.96	478,747.20	1,525,937.80

## ARPA-SB-Dale City Rec Ctr Park Enhancements (Project #22CA1315)

**Status:**

- Project is substantially completed.
- Installation of railings and chain link fencing is in progress.



**Completion date: July 2026**

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1315	ARPA-SB-Dale City Rec Ctr Park Enhance.	Facility/Building	1,162,885.41	0.00	1,162,168.63	1,162,168.63	716.78

## ARPA-Lake Ridge Park Cotton Mill Trail (Project# 22CA1320)

**Status:**

- Site work began in early November 2025 and is ongoing.



**Completion date: May 2026**

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1320	ARPA-Lake Ridge Park Cotton Mill Trail	Facility/Building	2,499,492.21	1,459,239.75	1,040,252.47	2,499,492.22	-0.01