



**PRINCE WILLIAM COUNTY
COMMUNITY MENTAL HEALTH, DEVELOPMENTAL DISABILITIES
AND SUBSTANCE ABUSE SERVICES BOARD**

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BOARD MEMBERS PRESENT FOR THE BOARD MEETING:

Voneka Bennett, Vicky Castro, Bradley Marshall, William Carr, Lisa Climer, Alisa Thornton

BOARD MEMBERS ABSENT FROM THE BOARD MEETING:

James Keller, Patrick Sowers, John O’Leary

BOARD VACANCY:

Member-At-Large

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STAFF PRESENT:

Lisa Madron, Gina Tamayo– Office of the Executive Director

Division Managers:

Elise Madison – Emergency Services; Michael Goodrich – Admin Services; Sara Wheeler – Adult Services; Robyn Fontaine – Finance; Tricia Peny – Early Intervention Services; Jacqueline Turner – ID/DD Services

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GUESTS PRESENT

None.

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PRESS PRESENT:

None.

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Opening: The Regular meeting of the Community Services Board was convened on May 21, 2026, at 6:37 p.m. in the Jean McCoy Conference Room
7987 Ashton Avenue, Manassas, VA 20109



CITIZEN’S TIME:

None.

STAFF TIME:

Mike Goodrich reported that on Tuesday the 19th, CS hosted a multi-department state visit with DBHDS. He noted that the reviewers were impressed with the energy and engagement of the division managers present. The visit included a comprehensive review of mental health and substance use records, and a favorable report is anticipated.

Sara Wheeler shared that OBAT designation was received for the Worth Avenue location and that OBAT services have been relocated from Ferlazzo to Worth Avenue.

Elise Madison shared that Heather Baxter, program manager from emergency services, was selected to represent Prince William County and region two as a crisis services expert at the state level. Heather participated in discussions about advancing the crisis system and challenges such as transfers, transportation, and bed availability.

APPROVAL OF MINUTES

RESOLUTION 26-05R1-01

MOTION: Carr

SECOND: Marshall

The Prince William County Community Services Board does hereby approve the minutes of April 16, 2026.

Vote:

Ayes – Climer, Carr, Marshall, Castro, Bennett

Nays--0

Abstained –

Absent During Vote – Thornton

Absent From Meeting – Keller, Sowers, O’Leary

PRESENTATION: Ethics – Michael Gillette

Michael Gillette, CS Ethics Trainer and Consultant, provided an overview of the Ethics Committee's enhancement in 2023, which was undertaken to strengthen structured ethical consultation beyond legal guidance through diverse membership and regular meetings. He explained the committee's three primary functions; education, policy review, and case consultations and emphasized that its role is advisory rather than policy-setting. Dr. Gillette also discussed common ethical issues encountered in practice, clarified the distinctions between ethical, legal, and clinical questions, and stressed the importance of separating personal values from professional responsibilities when addressing ethical concerns.

ACTION ITEMS:

A. ACCEPT, BUDGET, AND APPROPRIATE \$208,536 ONGOING AND \$1,436,018 ONE-TIME FISCAL YEAR 2026 REVENUE TO RECONCILE THE COMMUNITY SERVICES BUDGET

RESOLUTION 26-05R1-02

MOTION: Marshall

SECOND: Carr

Vote:

Ayes – Climer, Thornton, Carr, Marshall, Castro, Bennett

Nays--0

Abstained – 0

Absent During Vote – 0

Absent From Meeting – Keller, Sowers, O'Leary

DISCUSSION ITEMS:

A. FY26 3rd Quarter Accounts Receivable Report – Mike Goodrich

Mr. Goodrich provided an update on third-quarter fee collections, noting that CS remains slightly below the average collections of the previous five quarters. He reported that the Reimbursement team is fully staffed and continues to work with clinical staff to ensure accurate billing and reimbursement. Efforts to collect outstanding Medicaid and commercial insurance payments have reduced fees due, including a significant decrease in Medicaid receivables.

B. FY26 3rd Quarter Services Report – Mike Goodrich

The total number of unduplicated individuals served decreased by 3% from FY25, from 8,944 to 8,672 individuals. Service trends varied across programs, with increases in Recovery Support Services–Intensive Case Management, Developmental Services Case Management, and Medical Services, while Adult Substance Abuse Services, Vocational Services, Access Assessments, and New Horizons Case Management and Outpatient Services experienced declines.

C. FY26 3rd Quarter Financial Report – Robyn Fontaine

Revenue and expenditures remain consistent with historical trends, with spending reflecting the full implementation of the Crisis Receiving Center. Key budget drivers include CRC startup costs, Medicaid gap funding, state and one-time initiatives, and information technology expenses. Staff continue to monitor ongoing projects and carryover funding supporting the CRC, Permanent Supportive Housing, STEP-VA initiatives, and regional crisis stabilization services.

OPEN ITEMS:

None.

EXECUTIVE DIRECTOR’S TIME

Ms. Madron thanked the Board for its advocacy efforts. The county budget has been approved, and CS retained all eight positions that were in the budget. Ms. Madron also reported that the organization recently learned it received the Best Large County Achievement Award from the Virginia Association of Counties for the CRC Complex and that award will be received at an upcoming board meeting.

BOARD MEMBERS’ TIME

LISA CLIMER

Ms. Climer thanked Mike and Robyn for their knowledge and strategic leadership, noting that their ability to help the organization successfully implement initiatives has been very impressive. She also congratulated the organization on the VACO award.

ALISA THORNTON

Ms. Thornton expressed appreciation for all that the organization does. She noted the growing demand for services and support for individuals in recovery, those experiencing addiction, and seniors. She shared that she attended the VACSB Conference and the Child Welfare Conference, both of which she found valuable. Ms. Thornton also reported that she will be attending the CIT Conference in Orlando on behalf of NAMI and expressed excitement about the organization's VACO award.

WILLIAM CARR

Dr. Carr congratulated the organization on the award and thanked Mike and Robyn for the financial data provided. Lastly, he thanked Dr. Gillette on the excellent presentation.

BRADLEY MARSHALL

Mr. Marshall found Mr. Gillette’s presentation fascinating and appreciated the data that was shared by Robyn and Mike. He congratulated the organization on the VACO award. He also

thanked Vicky and Lisa for attending the Beat the Odds Scholarship Awards and noted that many of the nominated students were nominated by CS staff.

VICKY CASTRO

Ms. Castro shared that she attended the Beat the Odds Awards in 2009, which inspired her to establish a family foundation in her father's name and continue similar work through the Dream Project in Arlington. She noted that several adolescents at the Beat the Odds Awards spoke about mental health and encouraged others to reach out and talk. She also thanked Mr. Gillette for the presentation and thanked Community Services for their work.

VONEKA BENNETT

Ms. Bennett thanked everyone for attending the meeting and expressed appreciation for CS staff. She reminded everyone to take care of themselves and emphasized that they are appreciated and valued.

ADJOURNMENT

No motion

Adjourn time: 7:37 PM
