



Prince William County

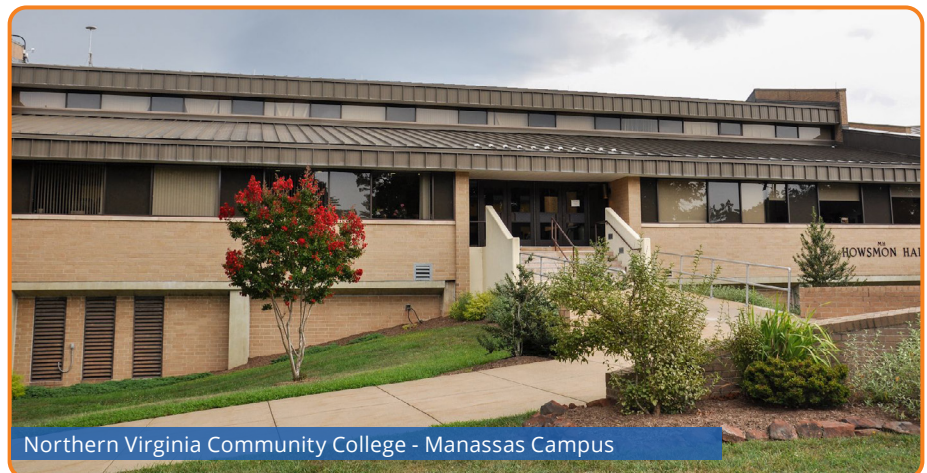
PUBLIC SCHOOLS

Providing a World-Class Education



NOVA | Northern Virginia Community College

Prince William County (PWC) is home to a variety of public and private educational entities, ranging from preschools to universities. While each of these entities contributes to the Quality Education and Workforce Development goal, the public entities have the most direct ties to the County. Prince William County Schools (PWCS), Northern Virginia Community College, and George Mason University each have strategic plans that outline their individual goals for the near future. To maximize the partnerships between the County and these entities, the County's Strategic Plan incorporates outcomes from the various strategic plans that are of most interest to the community at large.



Education Strategic Plan



Prince William County **STRATEGIC PLAN** *A Community of Choice*

Prince William County's adopted Strategic Plan includes the following [Education Strategic Goal](#):

Education

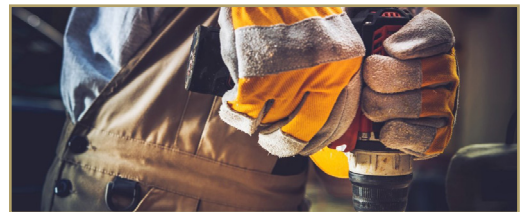
Goal Statement: Advance high-quality learning opportunities that enrich residents and build and strengthen an educated and skilled workforce.

Objectives

1. Provide lifelong learning opportunities for residents of all ages
2. Partner with educational providers to deliver targeted workforce training programs that address current gaps and future needs
3. Elevate public awareness and access to educational and career opportunities in existing and emerging industry sectors
4. Foster a more collaborative relationship where County government policies and priorities and County education systems' infrastructure, programs, and services align with each other
5. Engage with existing and new county businesses to expand workforce options that attract and retain residents and help businesses be successful

Key Performance Indicators (KPIs)

1. Participants in County-sponsored lifelong learning opportunities
2. PWC residents enrolled in training courses at the NOVA Workforce Center
3. Meetings held annually between PWC Government Leadership and PWC Schools Leadership
4. Individuals attending job/career fairs in PWC
5. Individuals who obtain employment through job/careers fairs held in PWC



Prince William County Public Schools



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Average Tax Bill

Schools accounted for \$2,927 and 57.23% of the average residential tax bill in FY27. An additional \$6 and 0.11% of the average residential tax bill in FY27 goes toward the Class Size Reduction Grant, Gainesville high school debt service, and the School Security Program.

Prince William County Schools Strategic Plan

The County Government plan is complementary to the Prince William County Schools Strategic Plan. The School Board recently approved a new plan, called PWCS Elevate 2030, launching with the vision that every student will graduate on-time with the knowledge, skills, and habits of mind necessary to create a thriving future for themselves and their community. Details on the plan is on the Schools website: https://www.pwcs.edu/about/strategic_plan/index.

Vision

Every student will graduate on time with the knowledge, skills, and habits of mind necessary to create a thriving future for themselves and their community.

Prince William County Public Schools

Mission

- We serve as trusted partners in education with our students, families, and community.
- We prepare our students to be critical thinkers, responsible digital citizens, innovators and visionaries, resilient individuals, and global collaborators.
- We commit to inclusive practices and equity with an expectation of excellence from every student and employee every day.

Core Values

- Equity:** We strive to provide equitable opportunities and support for all students.
- Inclusivity:** We celebrate our diversity as a strength and welcome all students.
- Innovation:** We seek knowledge to create new and unique ideas to reach students.
- Integrity:** We trust that we do what is best for students by nurturing effective interpersonal relationships, demonstrating dependability, and doing the right thing in all circumstances, even if no one is watching.
- Resiliency:** We embrace practices that help us adapt well in the face of adversity, solve problems, and cope with change and challenges in a healthy way.
- Well-Being:** We take responsibility for the well-being of students' physical and mental health, and we take measures to help students, families, and employees feel supported and protected so they can thrive.



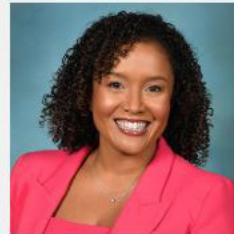
Babur B. Lateef, M.D.

Chairman At-Large



Tracy L. Blake

Neabsco District
Vice Chairman



Erica C. Tredinnick

Brentsville District



Lisa A. Zargapur

Coles District



Jennifer T. Wall

Gainesville District



Richard M. Jessie

Occoquan District



Justin David Wilk

Potomac District



Loree Y. Williams

Woodbridge District

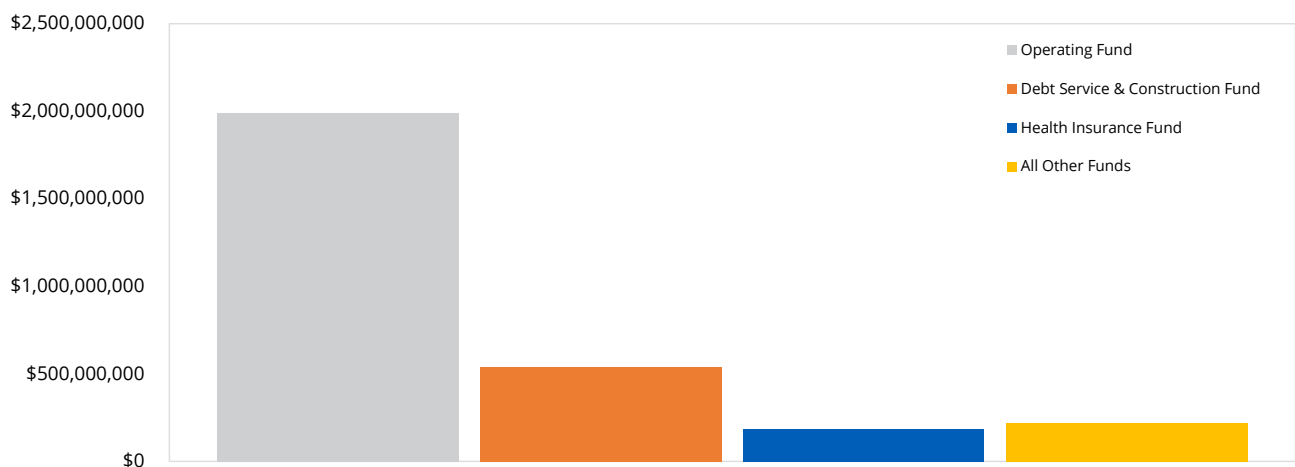
Prince William County Public Schools

Expenditure and Revenue Summary



Expenditures	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted	% Change Budget FY26/ Budget FY27
Operating Fund	\$1,442,438,448	\$1,460,229,572	\$1,694,157,620	\$1,817,586,991	\$1,992,279,440	9.61%
Debt Service Fund	\$109,240,623	\$109,829,954	\$114,331,268	\$122,952,227	\$127,416,328	3.63%
Construction Fund	\$111,957,237	\$101,990,870	\$158,556,144	\$242,590,143	\$410,681,623	69.29%
Food Service Fund	\$50,049,042	\$48,251,451	\$59,309,331	\$67,170,595	\$75,945,216	13.06%
Distribution Center Fund	\$92,199	\$538,068	(\$202,301)	\$6,000,000	\$6,410,000	6.83%
Facilities Use Fund	\$1,143,171	\$868,450	\$1,162,216	\$925,000	\$1,450,000	56.76%
Self Insurance Fund	\$4,800,814	\$5,445,592	\$8,915,900	\$9,693,646	\$11,234,336	15.89%
Health Insurance Fund	\$95,985,413	\$133,996,662	\$150,700,349	\$154,041,312	\$184,932,650	20.05%
Regional School Fund	\$3,249,008	\$0	\$0	\$0	\$0	-
Governor's School @ Innovation Park	\$28,384,907	\$1,734,654	\$1,662,703	\$2,006,134	\$2,171,111	8.22%
School Age Child Care Program Fund	\$519,589	\$372,019	\$430,978	\$600,000	\$600,000	0.00%
Aquatics Center Fund	\$883,576	\$1,192,627	\$1,979,387	\$2,697,506	\$2,924,570	8.42%
Imaging Center Fund	(\$125,863)	(\$257,529)	(\$35,142)	\$615,000	\$630,406	2.51%
Student Activity Fund	\$0	\$0	\$0	\$15,656,000	\$15,656,000	0.00%
Information Technology Fund	\$0	\$0	\$0	\$0	\$102,175,428	-
Total Schools	\$1,848,618,165	\$1,864,192,389	\$2,190,968,455	\$2,442,534,554	\$2,934,507,108	20.14%
Funding Sources						
Revenue from Federal Government	\$0	\$0	\$0	\$92,349,217	\$99,085,164	7.29%
Use of Money & Property	\$1,575,290	\$5,262,346	\$7,854,168	\$3,828,566	\$5,320,558	38.97%
Miscellaneous Revenue	\$942,182,954	\$892,103,578	\$1,037,184,051	\$44,944,000	\$20,468,400	(54.46%)
Non-Revenue Receipts	\$44,809,020	\$142,151,788	\$145,152,840	\$157,800,899	\$252,059,626	59.73%
Charges for Services	\$94,802,915	\$120,099,964	\$129,844,820	\$165,149,441	\$193,229,617	17.00%
Revenue from Commonwealth	\$0	\$0	\$0	\$849,958,629	\$910,037,542	7.07%
Transfers In	\$864,860,899	\$875,020,478	\$1,024,215,562	\$1,034,530,999	\$1,318,575,721	27.46%
Total Designated Funding Sources	\$1,948,231,077	\$2,034,638,155	\$2,344,251,442	\$2,348,561,751	\$2,798,776,628	19.17%
Net (Increase)/Decrease to Fund Balance	(\$99,612,913)	(\$170,445,766)	(\$153,282,987)	\$93,972,803	\$135,730,480	44.44%

FY2027 Prince William County Schools Expenditure Budget by Fund



Prince William County Public Schools

Organization

PWCS is organized to focus on meeting the needs of almost 90,000 students while managing 100 schools and centers with more than 12,000 employees.

PWCS is governed by eight elected School Board members. The members are elected to four-year terms. One member represents each of the County's seven magisterial districts and the chairman serves at large. The School Board is charged by Virginia law and the regulations of the Virginia Board of Education to establish guidelines and rules that will ensure the proper administration of the County's school programs.

The Superintendent works closely with the Deputy Superintendent and the Associate Superintendents to oversee the day-to-day operations of the PWCS and support services. Principals and support department heads report to the associate superintendents.

The School Division operates under a site-based management philosophy where PWCS and departments have significant authority to plan and budget resources to meet division and school/department goals and objectives. Each school and department is held accountable for successfully meeting goals and objectives.

General Overview

- A. The School Budget** – The PWCS budget is handled independently from other department budgets reviewed by the County Executive. The School Board, which is elected by the citizens of PWC, submits its budget request directly to the BOCS. The BOCS then reviews the proposed budget and has a joint meeting with the School Board to discuss the budget. The FY2027 Budget for PWCS includes a total local County transfer of \$1,119,084,334. Details of the County transfer are summarized in the table and narrative below.

Summary of School Transfer to PWCS			
	FY26 Adopted	FY27 Adopted	\$ Change
Schools Share of General Revenue (57.23%)	\$991,609,044	\$1,115,429,297	\$123,820,253
Federal government debt service reimbursement on Qualified School Construction Bonds & Virginia Public School Authority (VPSA) Debt	\$884,538	\$814,878	(\$69,660)
Class Size Reduction Grant	\$1,000,000	\$1,000,000	\$0
Gainesville High School Debt Service Equivalent	\$757,925	\$739,244	(\$18,681)
Cable Grant - Schools Share (57.23%)	\$600,915	\$600,915	\$0
School Security Program (Transfer from Police Department)	\$500,000	\$500,000	\$0
Total School Transfer	\$995,352,422	\$1,119,084,334	\$123,731,912

- B. County/Schools Revenue Sharing** – The current County/Schools revenue sharing policy was approved on December 8, 1998, via [BOCS Resolution 98-1032](#) and amended on April 23, 2013, through [BOCS Resolution 13-257](#). The FY2027 Budget adheres to the current adopted policy whereby the Schools receive 57.23% of general revenues and the County government receives 42.77%.
- C. Federal Government Debt Service Reimbursements** – The Build America Bonds (BAB) and Qualified School Construction Bonds (QSCB) programs were created as part of the American Recovery and Reinvestment Act (ARRA) of 2009. The programs were intended to stimulate the national economy out of economic recession by helping state and local jurisdictions regain access to bond markets after the financial collapse made it difficult to borrow for infrastructure improvements. Municipalities issued taxable bonds at higher interest rates with the federal government subsidizing 35% of interest payments under the BAB program and 100% of interest payments under the QSCB program. BAB and QSCB revenue received from the federal government is transferred from the County's general fund to the Schools' debt service fund since the Schools pay the annual debt service financed by those bond issuances. However, reimbursement from the federal government has declined due to the federal government sequester. The current sequestration reduction rate for the BAB and QSCB programs is 5.7% less than originally planned.

Prince William County Public Schools

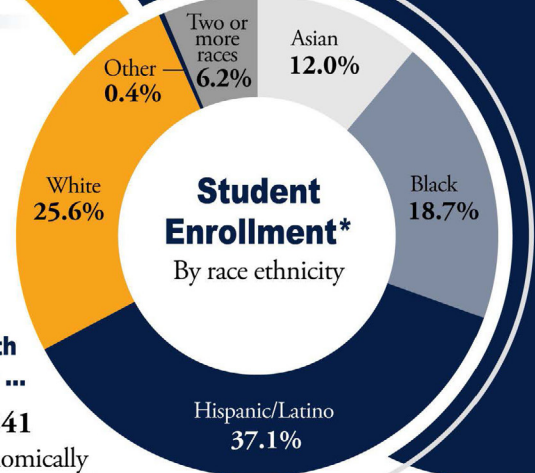
- D. Class Size Reduction Grant** – On April 21, 2015, the BOCS adopted [BOCS Resolution 15-292](#) creating a Class Size Reduction Grant of up to \$1.0 million. The grant is intended to help the School Board address the issue that PWCS class sizes are at the maximum permitted under Virginia law. Such funding was contingent upon the execution of a separate grant agreement between the School Board and the BOCS that includes the following provisions:
1. The County's funding, up to \$1,000,000, is matched dollar for dollar by the School Board.
 2. The combined amount, up to \$2,000,000, is used exclusively to sustain the class size reductions achieved during the 2015-2016 school year.
 3. The combined amount, up to \$2,000,000, cannot be used to supplant the level of effort toward class size reduction already contained within the Schools' budget.
- E. Gainesville High School (13th High School) Debt Service Equivalent** – In recognition of higher student enrollment than anticipated by PWCS, the BOCS approved [BOCS Resolution 17-18](#) on January 10, 2017, which transferred \$10,675,000 to the Schools for school site acquisition, renovations, and new school construction in the eastern portion of the County. The BOCS also directed the County Executive to include in the FY2018 Budget annual debt service costs necessary to finance an additional \$10,675,000 for additional capital project expenses at the Gainesville High School, which opened in August 2021. This is an additional transfer to the Schools over and above the Schools' share of general revenue. Board action was in response to the PWCS Board approving an alternative design for the school on January 4, 2017, that increased student capacity at the new school by over 500 students and increased the cost by \$10,675,000. The additional debt service payments will continue until FY37.
- F. Cable Grant** – An annual cable equipment grant is provided by cable television providers operating in the County. Grant proceeds must be used for cable-related capital needs. Although not considered general revenue, revenue derived from the grant is shared with PWCS in accordance with the County/Schools revenue policy. Both the County and Schools use cable equipment grant proceeds to support informational programming on their respective access channels. Grant receipts are evaluated on an annual basis for potential future adjustments.
- G. School Security Program** – The budget continues to transfer \$500,000 to the Schools for enhancing security at elementary schools in the County. The program includes six staff members including five community security officers and one community safety officer supervisor. Personnel must be retired law enforcement, but are school employees hired by school systems to serve as armed security under the authority of state law. The funding is transferred to the Schools from the Police Department budget.
- H. Student Enrollment Growth** – The Schools are projecting a reduced growth rate of 1.0% in FY27, with a small decline in FY27 through FY30 projected, then an increase in enrollment for FY31. The PWC School division estimates 88,818 total students will enroll in FY27 (September 2026). Student enrollment projections were reported by PWCS on April 7, 2026, in a [presentation to the BOCS](#).

PWCS Demographics



*Projected enrollment

- **2nd largest** school system in Virginia
- **88,818*** Pre-K-12 students
- **Projected full-time employees**
10,671 school based
2,198 non-school based
- **PWCS plans to serve families with 170+ home languages as well as ...**
26,691 English Learners
13,309 Students with Special Needs
28,841 Economically Disadvantaged



*Student enrollment information comes from VDOE School Quality Profiles (2024-25 fall membership).

Prince William County Public Schools

Elementary Schools

- Alvey
- Antietam
- Ashland
- Bel Air
- Belmont
- Bennett
- Bristow Run
- Buckland Mills
- Cedar Point
- Chris Yung
- Coles
- Covington-Harper
- Dale City
- Dumfries
- Ellis
- Enterprise
- Featherstone
- Fitzgerald
- Glenkirk
- Gravely
- Haymarket
- Henderson
- Innovation
- Jenkins
- Kerrydale
- Kilby
- Kyle R. Wilson
- Lake Ridge
- Leesylvania
- Loch Lomond
- Marshall
- Martin Luther King, Jr.
- Marumsco Hills
- Mary Williams
- McAuliffe
- Minnieville
- Montclair
- Mountain View
- Mullen
- Neabsco

- Occoquan
- Old Bridge
- Pattie
- Penn
- Piney Branch
- Potomac View
- River Oaks
- Rockledge
- Rosa Parks
- Signal Hill
- Sinclair
- Springwoods
- Sudley
- Swans Creek
- T. Clay Wood
- Triangle
- Tyler
- Vaughan
- Victory
- West Gate
- Westridge
- Yorkshire

Traditional K-8 Schools

- Pennington Traditional
- Porter Traditional
- The Nokesville School

Middle Schools

- Benton
- Beville
- Bull Run
- Fred M. Lynn
- Gainesville
- Graham Park
- Hampton
- Lake Ridge
- Marsteller
- Parkside
- Potomac
- Potomac Shores

- Reagan
- Rippon
- Saunders
- Unity Braxton
- Woodbridge

High Schools

- Battlefield
- Brentsville
- C. D. Hylton
- Colgan
- Forest Park
- Freedom
- Gainesville
- Gar-Field
- Osbourn Park
- Patriot
- Potomac
- The Governor's School @ Innovation Park
- Thomas Jefferson High School for Science & Technology*
- Unity Reed
- Virtual Prince William
- Woodbridge

Alternative Schools

- Independence Nontraditional School
- PACE West

Preschool

- Washington-Reid Preschool Center

* Regional Governor's School operated by Fairfax County that accepts Prince William County resident high school students through an application process.