

# Prince William Area

(Prince William County, Cities of Manassas & Manassas Park)



## Consolidated Annual Performance and Evaluation Report (CAPER) Federal Fiscal Year 2024 (FY2025)

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**Consolidated Plan, FFY 2020-2024 (FY2021-2025)**  
**FFY24 (FY25) Consolidated Annual Performance and Evaluation Report**

## **INTRODUCTION**

The **FFY0224 (FY25) Consolidated Annual Performance and Evaluation Report** is a summary of the accomplishments resulting from funded activities administered by the Prince William County Office of Housing and Community Development (OHCD) during Federal Fiscal Year 2024 (FY25).

This report is submitted in accordance with regulations governing Consolidated Submissions for Community Planning and Development Programs (24 CFR 91.520) and Consolidated Annual Performance and Evaluation Reporting requirements as directed by the U.S. Department of Housing and Urban Development (HUD). The purpose is to report on OHCD's use of federal entitlement funding allocated from HUD. The federal entitlement funding sources are the **Community Development Block Grant** (CDBG) and the **HOME Investment Partnerships** (HOME), and **Emergency Solutions Grant** (ESG).

In Federal Fiscal Year 2024 (FY25), these funding sources were used to address Suitable Living Environment, Decent Housing and Economic Development for the Prince William Area. The Prince William Area includes Prince William County, cities of Manassas and Manassas Park.

Although the federal entitlement funding is awarded automatically according to a need-based formula, the County still must formally apply to HUD for the money. The application consists of a plan that describes the strategy of addressing the needs of the community. OHCD submits one five-year strategic plan for the three-federal entitlement-funding programs; consequently, the document is referred to as the "Consolidated Plan". Each year the **Consolidated Plan** is updated through an Annual Action Plan, which describes how that year's federal entitlement funding will be used to implement the five-year strategic plan. The **FFY2024 (FY25) Annual Action Plan** was the fifth annual component of the Consolidated Plan, FFY2020 – 2024 (FY2021 - 2025).

The **FFY24 (FY25) Consolidated Annual Performance and Evaluation Report** consists of narrative statements, which explain the progress made in carrying out the activities and achieving the objectives, and outcomes set out in the **FFY24 (FY25) Annual Action Plan**. It also describes the methods used to comply with federal regulations. Appendices with tables and reports supply additional details about the use of federal entitlement funding for the Prince William Area. All this information serves to document the significant amount of work contributed by County staff and community partners in an effort to carry out the Prince William Area mission of preserving and enhancing communities and improving the quality of life for individuals and families.

Prince William County Office of Housing and Community Development (OHCD) contracted with Community and Policy Advisors, LLC; to provide and submit the Annual Action Plan the FFY24 (FY25) CAPER to HUD within the eCon Planning Suite.

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## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

Prince William County receives funding from three federal grant programs, the Community Development Block Grant Program, the HOME Investment Partnerships Program, and the Emergency Solutions Grant. These three grant programs combined provided **\$3,816,664** into the county to support affordable housing, homeless, and community development programs and projects in FFY2024 (FY25).

During FFY 2024, Prince William County accomplished a variety of activities using CDBG, HOME and ESG funds and CARES ACT Funding through CDBG-CV. CDBG funds were able to provide case management services for extended hours for homeless shelter for homeless population assisting **395** extremely low-income persons, CDBG funds were used to provide transportation services to the Homeless population in the Prince William Area serving **527** extremely low-income persons; and provided CDBG funding for comprehensive housing financial counseling for approximately **473** persons. CDBG funds were provided to Prince William County Human Rights Commission to perform fair housing testing to local apartment complexes. During FFY 2024, CDBG funds were used to provide homeowner rehab for thirteen (13) low-moderate income owner-occupied households, with four (4) rehab projects started in FY24 and completed in FY25, nine (9) started in FY25 and completed in FY25, and one (1) started in FY25 to be completed in FY26. assisting 33 persons; within eleven (11) households, utilizing prior year CDBG CDBG prior year funds-were allocated to a local homeless shelter and a local non-profit that provides services to persons with developmental disabilities, for ADA accessibility renovations to their existing playgrounds in FFY23 and the projects continued into FFY24 with total expenditures in the amount of \$430,535.16 and both of the activities are now completed.

FFY2024 HOME funds were used to provide down-payment and closing costs assistance to assist Seven (7) eligible first-time low-moderate income homebuyers to acquire properties located in the Prince William Area utilizing FY21 and FY22 HOME funds and prior year HOME program income assisting twenty (20) low-moderate income persons. ESG funds were used in a variety of shelter operations and rapid re-housing projects which aided 673 extremely low-income persons.

OHCD using \$2,197,062.32 in prior year CDBG funds through the Emergency Housing Assistance Program, II (Subsistence Payments) provided to all eligible low – moderate income households who have experienced financial hardships related to COVID-19 resulting in arrearages in mortgage, rent, Homeowner Association and/or utilities which could potentially result in eviction, foreclosure and loss of utilities causing homelessness which could spread the Coronavirus. Subsistence Payments are defined as a one-time or short-term, (no more than six (6) consecutive months payments) of assistance, with the

arrearage amount as one payment and then five additional consecutive monthly payments.

The public comment period ran from August 21, 2025, through September 19, 2025. No comments received.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

| Goal                                             | Category                                                              | Source / Amount     | Indicator                                                                                   | Unit of Measure         | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------------------------------------|-----------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------|-------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CHDO Set Aside                                   | Affordable Housing                                                    | HOME: \$            | Other                                                                                       | Other                   | 5                         | 5                       | 100.0%           | 1                       | 1                     | 100.00%          |
| Enhance Access to Public Facilities & ADA Access | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 100                       | 3185                    | 318.5%           | 0                       | 0                     | 0.00%            |
| Enhance Access to Public Facilities & ADA Access | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$            | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 0                         | 25                      |                  | 0                       | 25                    |                  |
| Enhance Access to Public Facilities & ADA Access | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$            | Rental units rehabilitated                                                                  | Household housing units | 0                         | 4                       |                  | 0                       | 4                     |                  |
| Expand Affordable Housing Options                | Affordable Housing                                                    | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 650                       | 1893                    | 291.23%          | 140                     | 430                   | 307.14%          |
| Expand Affordable Housing Options                | Affordable Housing                                                    | CDBG: \$ / HOME: \$ | Rental units constructed                                                                    | Household Housing Unit  | 0                         | 5                       |                  | 0                       | 5                     |                  |
| Expand Affordable Housing Options                | Affordable Housing                                                    | CDBG: \$ / HOME: \$ | Rental units rehabilitated                                                                  | Household Housing Unit  | 0                         | 6                       |                  | 10                      | 0                     | 0.0%             |
| Expand Affordable Housing Options                | Affordable Housing                                                    | CDBG: \$ / HOME: \$ | Homeowner Housing Added                                                                     | Household Housing Unit  | 0                         | 17                      |                  | 10                      | 10                    | 100.0%           |
| Expand Affordable Housing Options                | Affordable Housing                                                    | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated                                                             | Household Housing Unit  | 90                        | 18                      | 11.11%           | 0                       | 18                    |                  |
| Expand Affordable Housing Options                | Affordable Housing                                                    | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers                                                   | Households Assisted     | 50                        | 0                       | 0.00%            | 8                       | 0                     | 0.00%            |

|                                             |                                                              |                     |                                                                          |                        |      |      |        |     |     |         |
|---------------------------------------------|--------------------------------------------------------------|---------------------|--------------------------------------------------------------------------|------------------------|------|------|--------|-----|-----|---------|
| Expand Affordable Housing Options           | Affordable Housing                                           | CDBG: \$ / HOME: \$ | Tenant-based rental assistance / Rapid Rehousing                         | Households Assisted    | 0    | 0    |        | 22  | 0   | 0.00%   |
| Expand Affordable Housing Options           | Affordable Housing                                           | CDBG: \$ / HOME: \$ | Housing for Homeless added                                               | Household Housing Unit | 0    | 0    |        | 0   | 0   |         |
| Expand Affordable Housing Options           | Affordable Housing                                           | CDBG: \$ / HOME: \$ | Housing for People with HIV/AIDS added                                   | Household Housing Unit | 0    | 0    |        | 0   | 0   |         |
| Program Administration                      | Administration                                               | CDBG: \$ / HOME: \$ | Other                                                                    | Other                  | 5    | 5    | 100.0% | 1   | 1   | 100.00% |
| Promote Fair Housing in the Area            | Administration                                               | CDBG: \$            | Other                                                                    | Other                  | 5    | 5    | 100.0% | 1   | 1   | 100.00% |
| Provide Support for Public Service Programs | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$            | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 300  | 1317 | 439.0% | 618 | 922 | 149.19% |
| Provide Support for Public Service Programs | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$            | Homeless Person Overnight Shelter                                        | Persons Assisted       | 0    | 0    |        | 0   | 0   |         |
| Provide Support for Public Service Programs | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$            | Other                                                                    | Other                  | 5    | 0    | 0.00%  |     |     |         |
| Support Efforts to Combat Homelessness      |                                                              | CDBG: \$ / ESG: \$  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0    | 11   |        | 0   | 0   |         |
| Support Efforts to Combat Homelessness      |                                                              | CDBG: \$ / ESG: \$  | Homeless Person Overnight Shelter                                        | Persons Assisted       | 1500 | 65   | 4.33%  | 498 | 0   | 4.42%   |
| Support Efforts to Combat Homelessness      |                                                              | CDBG: \$ / ESG: \$  | Overnight/Emergency Shelter/Transitional Housing Beds added              | Beds                   | 35   | 0    | 0.00%  | 27  | 0   | 0.00%   |
| Support Efforts to Combat Homelessness      |                                                              | CDBG: \$ / ESG: \$  | Homelessness Prevention                                                  | Persons Assisted       | 3900 | 0    | 0.00%  | 27  | 0   | 0.00%   |

|                                              |  |                       |       |       |   |   |        |   |   |         |
|----------------------------------------------|--|-----------------------|-------|-------|---|---|--------|---|---|---------|
| Support Efforts to<br>Combat<br>Homelessness |  | CDBG: \$<br>/ ESG: \$ | Other | Other | 5 | 4 | 80.00% | 1 | 1 | 100.00% |
|----------------------------------------------|--|-----------------------|-------|-------|---|---|--------|---|---|---------|

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**



**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**ESG** – ESG funds were utilized to provide funds for emergency shelters, transitional housing, HMIS support and rapid re-housing. In undertaking these projects, ESG funds were able to meet the homelessness priority need identified in the FFY 2020-2024 Consolidated Plan.

**HOME** – Home funds were used to provide direct financial assistance to nine (9) first time home buyers and program administration. This was able to meet the Priority need of Low to Moderate Income Housing, as identified as a high priority in the Plan.

**CDBG** – CDBG funds were used to meet many of the priority needs outlined in the Consolidated Plan, including homelessness, low to moderate income housing, financial assistance to owner-occupied residents of Prince William County Area to correct health and safety issues as well as to increase energy efficiency within their properties, provided affordable rental housing for persons with developmental disabilities, homeless persons with disabilities, special needs populations, Fair Housing, and Public Facilities and ADA Accessibility activities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

|                                           | CDBG  | HOME |
|-------------------------------------------|-------|------|
| White                                     | 491   | 0    |
| Black or African American                 | 680   | 9    |
| Asian                                     | 68    | 17   |
| American Indian or American Native        | 0     | 1    |
| Native Hawaiian or Other Pacific Islander | 3     | 0    |
| Total                                     | 1,242 | 27   |
| Hispanic                                  | 302   | 1    |
| Not Hispanic                              | 940   | 26   |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

|                                               | HESG |
|-----------------------------------------------|------|
| American Indian, Alaska Native, or Indigenous | 3    |
| Asian or Asian American                       | 12   |
| Black, African American, or African           | 397  |
| Hispanic/Latina/e/o                           | 30   |
| Middle Eastern or North African               | 0    |
| Native Hawaiian or Pacific Islander           | 1    |
| White                                         | 121  |
| Multiracial                                   | 109  |
| Client doesn't know                           | 0    |
| Client prefers not to answer                  | 0    |
| Data not collected                            | 0    |
| Total                                         | 673  |

### Narrative

The County served over 1,242 persons during FFY 2024 with CDBG and HOME funds. Of the households captured in the table above, some 491 (or 39% percent) were white, 689 (or 55% percent) were black/African American, 85 were Asian, and three were Native Hawaiian or other Pacific Islander. In terms of ethnicity, some 303 were Hispanic. An additional 673 persons were served with ESG funds. 397 were black or African American, 121 were white, 30 were Hispanic or Latino, and 109 were multiracial.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 7,478,242                | 3,342,692.99                        |
| HOME            | public - federal | 9,998,292.64             | 919,302.00                          |
| ESG             | public - federal | 228,267                  | 191,966.08                          |

**Table 3 - Resources Made Available**

### Narrative

In addition, the County had the following resources available:

State Rental Assistance Program (SRAP) committed \$933,352 as total budget funds for both administration and rental assistance payments to Project Based Rental Assistance Tenants (PBRA) for the eleven (11) affordable rental units and thirty-five (35) Tenant Based Rental Assistance Vouchers (TBRA) in FY25. These SRAP vouchers were used in Prince William County and City of Manassas for persons with disabilities through referrals through the Department of Behavioral Health and Developmental Services (DBHDS) and Prince William County Community Services (CS). OHCD for FY25 was awarded a budget of \$954,564 for both administration and rental assistance for seventy-two (72) Permanent Supportive Tenant Based Rental Assistance Vouchers to provide housing assistance to households with serious mental illnesses.

**CDBG** -During FFY 2024, Prince William County expended \$3,342,692.99 (per HUD report) in CDBG funds., which included thirteen (13) low-moderate income owner-occupied households provided rehabilitation, four (4) rehab projects started in FY24 and completed in FY25, nine (9) started in FY25 and completed in FY25, and one (1) started in FY25 to be completed in FY26. assisting 33 persons; within eleven (11) households, utilizing prior year CDBG funds CDBG funds were allotted for public service activity administered by a local nonprofit for street outreach, homeless outreach and Case Management to the homeless population assisting 395 extremely low-income persons and funded a public service activity administered by the County's Department of Social Services for Transportation Services for homeless population which assisted 527 extremely low-income persons. CDBG funding was provided for comprehensive housing financial counseling for approximately 473 persons, and Fair Housing funding was provided to the

Prince William County Human Rights Commission to initiate complete testing for Fair Housing discrimination for local apartment complexes. ,

**HOME** -During FFY2024, Prince William County expended \$919,302.00 in HOME funds. This included \$79,485 in Administration funding, \$839,817 in the completion of seven (7) eligible low-moderate income First-Time Homebuyer Program projects which received down payment & closing costs assistance using FY21 and FY22 HOME entitlement funds assisting twenty (20) low-moderate income persons, \$639,632.33 of prior year HOME Program Income was spent in FFY24.

**ESG** - \$191,966.08 funds were expended in ESG funds for the FFY2024, grant funding, which included \$130,870.27 Operations, \$42,901 in HMIS Support and \$18,194.81 in Rapid Re-Housing. There was \$1,031.19 of FFY23 (FY24) Rapid Re-Housing funds drawn down in FFY24 (FY25), \$6,430 of Rapid Re-Housing funds were not drawn down in IDIS until FFY25 (FY26) and the FFY24 (FY25) ESG Administrative Funds were also drawn down in FFY25 (FY26).

CDBG Prior Year Funds in the amount of \$219,798.94 were used for emergency housing assistance costs in FFY24 (FY25).

#### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description                                          |
|-------------|----------------------------------|---------------------------------|----------------------------------------------------------------|
| Countywide  | 100                              | 100                             | Non-targeted for Low-Mod Individual Benefit and Administration |

**Table 4 – Identify the geographic distribution and location of investments**

#### Narrative

During FFY 2024, much of the funding from CDBG and HOME were available for eligible funding opportunities countywide. While funds were not targeted geographically, some funds were used within CDBG Eligible areas. These are estimated to be 10 percent of funds within these areas.

#### Leveraging

**Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied,**

**as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

**HOME** – Matching requirements for the HOME Program are met through deferred taxes on nonprofit owned properties where HOME and CHDO funds were provided for acquisition and rehabilitation of affordable rental properties, below market rate first trust financing through Virginia Housing (VH) Sponsoring Partnerships and Revitalizing Communities (SPARC).

In addition, funds provided to HOME eligible projects, reduced professional service fees, and below market rate opportunities for first-trust funding. For FFY24, OHCD was awarded \$19M through Virginia Housing Development Authority (VHDA) now referred to as Virginia Housing (VH) through their Sponsoring Partnerships and Revitalizing Communities (SPARC), of which \$18,634,469 was expended in FY25. SPARC Funds are a special allocation of VH financing provided to housing industry local governments and nonprofits to support special housing needs. The SPARC funding from VH allows for 1% reduction in market interest rate for first trust mortgage financing for first-time homebuyers and additionally used in conjunction with the HOME down-payment and closing costs funding which is a second lien on the eligible properties. There was \$1,540,600 in Virginia Housing SPARC first trust financing for FTHB activities and the remaining \$17,093,869 SPARC funds were used to assist first-time

**ESG** - Recipients of ESG funds are required to provide a dollar-for-dollar match. The match must be for the specific project for which ESG funding is requested and must be received and expended within the grant year. Eligible sources of match are:

- 1) Donated Supplies: Donated goods such as clothing, furniture, equipment, etc. Include the source and an estimated value for all donated goods.
- 2) Cash Donations or Grants: Private donations or grants from foundations, nonprofits, or local, state, and federal sources. A single grant may serve as the required match.
- 3) Value of Donated Building: The fair market value of a donated building in the year that it is donated. The building must be proposed for ESG-related activities and must not currently be in use for these activities. The verification should state when the building was donated and for what purpose, the current use of the building, and how long the building has been used for its current purpose. A licensed real estate salesperson, broker or licensed appraiser may be used to determine the fair market value of the property.
- 4) Rent or Lease: Rent paid for space currently used to provide services to the homeless must include the source of funds used to pay rent. The fair market rent, or lease value of a building owned or space that is donated (rent free) to the organization is also an acceptable match resource. To document fair market value a letter from a licensed real estate salesperson, broker or licensed appraiser that specifies the location of

building, square footage, value per square foot, and total lease or rent value based on 12-month occupancy.

- 5) Salaries: Any staff salary paid with general operating funds or grant funds (CDBG, United Way, etc.). The position(s) used as match must be involved in ESG related activities and the hours utilized for match must be for hours worked for ESG related activities. For each position include the title, annual salary, percentage of time dedicated to ESG activities, source of funds and the dollar amount proposed as match.
- 6) Volunteers: Time and services contributed by volunteers, with a value not to exceed \$34.79 per hour. [Note: Volunteers providing professional services such as medical or legal services]

**Table 5 – Fiscal Year Summary - HOME Match Report**

| <b>Fiscal Year Summary – HOME Match</b>                                        |              |
|--------------------------------------------------------------------------------|--------------|
| 1. Excess match from prior Federal fiscal year                                 | 7,169,855.37 |
| 2. Match contributed during current Federal fiscal year                        | 186,426.96   |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 7,356,282.33 |
| 4. Match liability for current Federal fiscal year                             | 204,830.00   |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 7,151,452.33 |

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |                                                         |                |             |
|------------------------------------------------|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---------------------------------------------------------|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 25-HI32-421200-01                              | 8/23/2024            |                            |                               |                              |                         |                                                         | 23,852.22      | 23,852.22   |
| 25-HI32-421200-02                              | 08/30/2024           |                            |                               |                              |                         |                                                         | 24,954.20      | 24,954.20   |
| 25-HI32-421200-03                              | 09/03/2024           |                            |                               |                              |                         |                                                         | 18,149.99      | 18,149.99   |
| 25-HI32-421200-04                              | 11/08/2024           |                            |                               |                              |                         |                                                         | 23,087.51      | 23,087.51   |
| 25-HI32-421200-05                              | 11/27/2024           |                            |                               |                              |                         |                                                         | 27,789.93      | 27,789.93   |
| 25-HI32-421200-06                              | 12/20/2024           |                            |                               |                              |                         |                                                         | 19,964.25      | 19,964.25   |
| 25-HI32-421200-07                              | 04/16/2025           |                            |                               |                              |                         |                                                         | 19,423.04      | 19,423.04   |
| GSHF 1917 Old Post                             | 06/30/2025           |                            | 3,127.51                      |                              |                         |                                                         |                | 3,127.51    |
| GSHF Mayflower                                 | 06/30/2025           |                            | 3,546.08                      |                              |                         |                                                         |                | 3,546.08    |
| GSHF Grundy                                    | 06/30/2025           |                            | 4,283.57                      |                              |                         |                                                         |                | 4,283.57    |
| GSHF W Longview                                | 06/30/2025           |                            | 4,526.38                      |                              |                         |                                                         |                | 4,526.38    |
| GSHF Grist Mill                                | 06/30/2025           |                            | 3,467.26                      |                              |                         |                                                         |                | 3,467.26    |
| GSHF Blue Jay                                  | 06/30/2025           |                            | 3,421.06                      |                              |                         |                                                         |                | 3,421.06    |
| GSHF Gemstone                                  | 06/30/2025           |                            | 3,720.04                      |                              |                         |                                                         |                | 3,720.04    |
| GSHF Lodge Terr                                | 06/30/2025           |                            | 3,113.92                      |                              |                         |                                                         |                | 3,113.92    |

**Table 6 – Match Contribution for the Federal Fiscal Year**

**Table 7 – Program Income HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |                                         |                                               |                          |                                            |
|---------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------|--------------------------|--------------------------------------------|
| Balance on hand at beginning of reporting period                    | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$2,008,548.33                                                      | 0                                       | 639,632.33                                    | 0                        | \$1,368,916.11                             |

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| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |       |                                   |                           |                   |          |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|-------------------|----------|-------------------|
|                                                                                                                                                                          | Total | Minority Business Enterprises     |                           |                   |          | White NonHispanic |
|                                                                                                                                                                          |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black NonHispanic | Hispanic |                   |
| Contracts                                                                                                                                                                |       |                                   |                           |                   |          |                   |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                 | 0        | 0                 |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                 | 0        | 0                 |
| Sub-Contracts                                                                                                                                                            |       |                                   |                           |                   |          |                   |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                 | 0        | 0                 |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                 | 0        | 0                 |

|               |  |       |                            |      |
|---------------|--|-------|----------------------------|------|
|               |  | Total | Women Business Enterprises | Male |
| Contracts     |  |       |                            |      |
| Dollar Amount |  | 0     | 0                          | 0    |
| Number        |  | 0     | 0                          | 0    |
| Sub-Contracts |  |       |                            |      |
| Number        |  | 0     | 0                          | 0    |
| Dollar Amount |  | 0     | 0                          | 0    |

**Table 8 - Minority Business and Women Business Enterprises**

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |       |                                   |                           |                    |          |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|                                                                                                                                                                         | Total | Minority Property Owners          |                           |                    |          | White non-Hispanic |
|                                                                                                                                                                         |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black non-Hispanic | Hispanic |                    |
| Number                                                                                                                                                                  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

|               |   |   |   |   |   |   |
|---------------|---|---|---|---|---|---|
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------|---|---|---|---|---|---|

CAPER

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OMB Control No: 2506-0117 (exp. 09/30/2022)

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition**

|                      |                                                 |                                   |                           |                    |          |                   |
|----------------------|-------------------------------------------------|-----------------------------------|---------------------------|--------------------|----------|-------------------|
|                      | Parcels Acquired                                |                                   | 0                         | 0                  |          |                   |
|                      | Businesses Displaced                            |                                   | 0                         | 0                  |          |                   |
|                      | Nonprofit Organizations Displaced               |                                   | 0                         | 0                  |          |                   |
|                      | Households Temporarily Relocated, not Displaced |                                   | 0                         | 0                  |          |                   |
| Households Displaced | Total                                           | Minority Property Enterprises     |                           |                    |          | White NonHispanic |
|                      |                                                 | Alaskan Native or American Indian | Asian or Pacific Islander | Black non-Hispanic | Hispanic |                   |
| Number               | 0                                               | 0                                 | 0                         | 0                  | 0        | 0                 |
| Cost                 | 0                                               | 0                                 | 0                         | 0                  | 0        | 0                 |

**Table 10 – Relocation and Real Property Acquisition**

## **CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|                                                                            | One-Year Goal | Actual |
|----------------------------------------------------------------------------|---------------|--------|
| Number of Homeless households to be provided affordable housing units      | 27            | 0      |
| Number of Non-Homeless households to be provided affordable housing units  | 18            | 24     |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0      |
| Total                                                                      | 45            | 24     |

**Table 11 – Number of Households**

|                                                                      | One-Year Goal | Actual |
|----------------------------------------------------------------------|---------------|--------|
| Number of households supported through Rental Assistance             | 88            | 0      |
| Number of households supported through The Production of New Units   | 0             | 0      |
| Number of households supported through Rehab of Existing Units       | 18            | 8      |
| Number of households supported through Acquisition of Existing Units | 8             | 16     |
| Total                                                                | 106           | 24     |

**Table 12 – Number of Households Supported**

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During FFY2024, Prince William County expended \$919,302.00 in HOME funds. This included \$79,485 in Administration funding, \$839,817 in the completion of seven (7) eligible low-moderate income First-Time Homebuyer Program projects which received down payment & closing costs assistance using FY21 and FY22 HOME entitlement funds assisting twenty (20) low-moderate income persons, no \$639,632.33 of prior year HOME Program Income was spent in FFY24.

The housing market in the Northern Virginia Area continues to be a competitive seller's market, where sales prices are still very high, including bidding wars, exclusion of home

inspections and appraisals are common. The annual increase in sales price limits and the deficient of housing units create barriers to low-moderate income first-time homebuyers from obtaining the first homes in the Prince William Area.

In FFY 2024 CDBG funds were used to complete rehabilitation on eight (8) low-moderate income owner-occupied units, located within the Prince William Area during FFY2024. OHCD's application process for submission of new applications for the Neighborhood Housing Rehabilitation Program (NHRP), is through an on-line application process, using the Community Planning and Development Neighborly Software program. OHCD processed 27 rehabilitation applications of which six (6) were denied, eleven (11) were completed and the remaining are under review for eligibility.

**Discuss how these outcomes will impact future annual action plans.**

Prior Year unspent HOME funds have been and will be reallocated along with Program Income to assist low-moderate income first-time homebuyers and to provide Tenant Based Rental Assistance (TBRA) Vouchers, to eligible "Qualifying Populations" which include, homeless, at-risk of homelessness, domestic violence, human trafficking and veterans who meet these eligibility definitions as determined by HUD for households in the Prince William Area.

OHCD in the FFY24 (FY25) provided CDBG funding to local non-profit organizations specializing in providing assistance through acquisition of affordable rental properties, and rehabilitation of affordable rental properties. In FFY23 (FY24) funds were provided to a non-profit agency which provides services to children with disabilities and a local homeless shelter for the acquisition of ADA compliant playground equipment. The projects were to be completed in FFY24 (FY25) however the final completion did not occur until early FFY25 (FY26) due to unforeseen circumstances with permitting. All of these identified populations meet the presumed to be low- and moderate-income persons based upon meeting the federal definition of being disabled or homeless.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 4           | 0           |
| Low-income                  | 4           | 1           |
| Moderate-income             | 6           | 9           |
| Total                       | 14          | 10          |

**Table 13 – Number of Households Served**

### **Narrative Information**

The County funded ten (10) low-moderate income eligible first-time homebuyers during FFY 2024 with HOME funds. This included one (1) low-income and nine (9) moderate income households.

CDBG funded eight (8) single-family housing unit rehabs during FFY 2024. This included one (1) extremely low, and seven (7) low-income households. Public service activity administered by a local non-profit for street outreach, case management to the homeless assisted 395 extremely low-income persons, Homeless Outreach and Case Management for homeless population, additionally CDBG funding was provided to the County's Department of Social Services to provide transportation for the homeless and served 527 extremely low-income and comprehensive housing financial counseling for approximately 441 persons. Fair Housing funding in the amount of \$30,000 was provided to the Prince William County Human Rights Commission to initiate and complete testing for Fair Housing discrimination, additionally Prince William County participated in an Intergovernmental regional fair housing alliance along with the Council of Government (COG) to collaborate on a new, rigorous approach to furthering fair housing, which was completed in FY24. CDBG Prior Year Funds were also used to allow three non-profits to acquire six (6) affordable rental properties. These affordable rental units will provide housing for persons with developmental disabilities, and homeless persons with permanent supportive housing, for six (6) extremely low-income households. CDBG prior year funds in the amount of \$900,000 were allocated to a local homeless shelter and a local non-profit that provides services to persons with developmental disabilities, for ADA accessibility renovations to their existing playgrounds. For FFY23 \$263,254.06 was expended and the activities are on schedule to be completed early FFY24.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County provided funds to Streetlight Outreach Ministries, who provided outreach to 395 extremely low-income homeless persons, particularly assisting high barrier clients providing a Case Manager who conducted street/campsite outreach designed to provide essential services necessary to reach out to unsheltered homeless persons for the purpose of connecting unsheltered homeless people with emergency shelter, housing, or critical services; and to provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility. The County also provided funds to the County's Department of Social Services (DSS) who provided homeless persons transportation services for 527 extremely low-income homeless individuals from the streets to a local shelter with available space from an established pick-up site or by appointment from the individual's current location. Also provide transportation between shelters or to and from medical clinics, detoxification facilities, public assistance offices, other local service providers and any other transportation needs for the individuals as needed for those identified as homeless. The County also works closely with the Continuum of Care and homeless service providers in their outreach activities throughout the year.

The Dawson Beach Transitional Housing Program continues to provide its program of assisting those families who are referred from local shelters who are in good standing, meeting the program's income requirements as well as other eligibility criteria. OHCD has implemented along with other financial and educational program opportunities for the families a seventeen-week required "Choices" a life skill program designed to assist with creating a sustainable home and work toward self-sufficiency. Each Participant who successfully completed the training program is provided a "Certificate of Completion" along with a graduation ceremony

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County funded two programs for FFY2024 involving the expansion of the number of beds for emergency shelter and supportive housing. The County used CDBG funds to fund the Dawson Beach Transitional Housing Program to provide transitional housing beds for 25 persons, in its' seven-unit facility. The funds also provided emergency shelter access for 335 persons in the Prince William County Ferlazzo Homeless Shelter/Homeless Navigation Center East Shelter, The Hilda Barg Homeless Shelter, and the Supportive Shelter. These three shelters are administered by Prince William County Department of Social Services. In addition, operation funding helped support two additional homeless facilities, administered by Prince William County nonprofit(s) (ACTS (246 and NVFS 254). The Office of Housing and Community Development was able to provide funding to assist

673 extremely low-income homeless persons with emergency and transitional housing needs during FFY24 (FY25).

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

For FFY 2024 (FY25), the County funded two Prince William County homeless facilities ACTS, Inc. and NVFS with Rapid Re-Housing funding to avoid entering, or shortening the length of, homelessness. ACTS and NVFS expended \$24,624.81 of Rapid Re-Housing funding, with a total of \$31,286 funded.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

In addition to funding rapid re-housing, the County utilized CDBG and ESG to fund services to prevent the return to homelessness, where funds were also provided for case management through ESG FFY24 (FY25) Shelter Operation funding provided to local shelters in the amount of \$139,690 to help meet the needs of homeless households through homeless transition housing through both Case and Property Management activities.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Prince William County does not have any public housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Prince William County does not have any public housing.

Prince William County Housing Choice Voucher program, has a robust Family Self Sufficiency Program (volunteer) and in order to participate the participants must have a HCV Voucher, we also have a Housing Choice Voucher Purchase Program, and through the FSS program it includes educational opportunities to prepare for homeownership, either using their HCV Voucher or without, and sometimes through our First Time Homebuyer Program and through the use of their escrow funds.

### **Actions taken to provide assistance to troubled PHAs**

Prince William County Office of Housing and Community Development (OHCD) did not use any CDBG, HOME or ESG to assist OHCD's Public Housing Agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Prince William County Office of Housing along with the Prince William County Board of County Supervisors has worked together to address and reduce the effects of public policy on affordable housing developments over the past few years. Statistics have supported a lack of affordable housing units, especially for the household income range of 30-50% of AML. On December 13, 2022, the Prince William County Board of County Supervisors approved a major update to the County's Comprehensive Plan, which guides the future growth, redevelopment, and preservation of the County as well as investments in future public infrastructure through the year 2040, which included for the first time a "Housing" Chapter.

OHCD along with the Prince William County Planning and Development Service Agencies has collaboratively worked together for the creation of an Affordable Dwelling Unit Ordinance which also allows for the creation of an Affordable Housing Trust Fund. The DRAFT Affordable Dwelling Unit Ordinance was presented to the County Board of Supervisors on June 3, 2025 and was approved. The County Board of Supervisors has allocated funding of \$10.5M for FY24 & FY25, with budgetary funding of over \$30M by FY29.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County has continued to look for new funding sources for programs that address underserved needs. Funding has been one of obstacles in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

OHCD continues to follow all policies and procedures to reduce lead-based paint hazards in any renovation or redevelopment projects.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County has continued its efforts in conjunction with the Continuum of Care (CoC) to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the county. During FFY 2024, the County funded several activities to prevent homelessness and offer supportive services to poverty-level families. These efforts include case management, outreach, HMIS Support, shelter operations and short-term housing support.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During this Program year the County has:

- OHCD collaborates with non-profit organizations to address community needs, barriers to affordable housing and provides support to federal and non-federal funding initiatives.
- OHCD administers both Tenant-Based Rental Vouchers and Project-based rental vouchers through Virginia Department of Behavioral Health and Developmental Services (DBHDS). OHCD will be administering seventy-two (72) Permanent Supportive Vouchers to provide housing assistance to those with severe mental illness funded through the State Rental Assistance Program (SRAP)
- Worked with private industry and other government agencies in assessing and addressing important issues that hamper housing and community development efforts.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County has continued to coordinate planning activities with private housing and social service agencies, including participation in the Prince William County Continuum of Care (CoC) meetings, on-going development of the Continuum of Care, development and implementation of a coordinated entry system and enumeration of point-in-time and homeless surveys. The County's Homeless Service Division has collaboratively with other CoC members implemented the "Pad Mission" which is a housing search resource for homeless service providers and landlords to register and utilize the tool to help quickly move literally homeless individuals and families into housing. County OHCD staff also participate as a member of the Program Analysis and Ranking (PAR) Committee of the CoC and continues its participation in other coalitions and study groups as the opportunity arises. OHCD staff also attend and participate in monthly CoC Serving Homeless monthly meetings, as well as other trainings and round table discussions.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

In 2014, Prince William County created a Fair Housing Plan based on the 2014 Analysis of Impediments to Fair Housing. This report identified five broad impediments to fair housing. OHCD completed a review in FFY23 of the Fair Housing Plan and it was determined that there was no change to these identified impediments and OHCD would continue to address these needs:

1. Housing affordability
2. Overlapping areas of racially and ethnically concentrated poverty, segregation, and limited access to community assets
3. Lower-income Latino and Asian households demonstrate greater housing needs
4. Discrimination in the provision of housing

## 5. Lending practices limit the access of African American and Latino households

### Fair Housing

Some of the Outreach Activities include:

- OHCD provided funding to the Prince William County Human Rights Agency to conduct Fair Housing Testing in local Apartment complexes within Prince William County
- OHCD Participates in the County Supervisors Open House and Community engagements to provide information on OHCD's Housing Programs and benefits and services available within the Community through its partners.
- OHCD also participates as an Affiliate Member of Prince William Association of Realtors (PWAR)
- Participating in affordable housing workshops, lunch and learns and Affiliate meetings providing information on all CPD programs and services provided, reaching both Realtors, Lenders, and Settlement Agencies
- Participated in the PWAR Annual Fall Conference as an exhibitor providing an opportunity to meet, discuss and provide brochures and information on all CPD programs
- Participated in Affordable Housing Workshops and Affiliate meetings providing information on all CPD programs and services provided, reaching Lenders and Settlement Agencies in the Northern Virginia Area
- As an active participant in the Annual Northern Virginia Housing Expo as a Vendor and a Trainer providing information to the participants concerning the housing programs available along with other resources for housing assistance and educational opportunities. The virtual provision of the Housing Expo continues to be available to participants which allows for virtual visits to Exhibit Hall, Workshops provided, Home Buyer and Rental resources, Coaching and Financial Information. OHCD will continue to be a participant in the Northern Virginia Housing Expo.
- OHCD participated in the Community Resource Roundtable providing information on Housing Opportunities hosted by the Prince William County Community Safety Agency.
- OHCD participated in the annual Prince William County Community Fair sponsored by the Prince William County Police Department – providing program information on all Housing programs to the community
- OHCD participated in the All County Public Safety Expo, where information on our housing programs was provided to the Participants.

- OHCD attended two Prince William County sponsored Job Fairs; where both housing job information was provided as well as housing assistance program information to the community
- OHCD participated in Fair Housing Community Webinars, providing Housing program information on all Housing programs to the attendees
- OHCD participated in Prince William County Community Outreach Pop-Ups; this outreach is initiated County Pop-ups within the County providing information from County Departments concerning the services and programs administered.
- OHCD participated in the Manassas Park City Community Services Event hosted by the Department of Housing in Manassas Park, Virginia; OHCD provided program information for all Housing programs, there were over 300 attendees for this event.
- OHCD participated in the Fairfax County Housing Symposium in learning about collaboration and regional approaches to methods of increasing affordable housing
- Provided on-going program information to real estate industry concerning affordable housing programs (First-Time Homebuyer Program and Neighborhood Housing Rehabilitation Program)
- The Director of Housing participated as a speaker representing the Office of Housing & Community Development in an "Affordable Housing Town Hall" where community residents and guests attended to receive information around the Affordable Dwelling Unit and Housing Programs that Prince William County administers.
- OHCD has on staff three Spanish speaking employees to allow for better communication and housing opportunities for the Latino population
- The County website can translate program descriptions in different languages as applicable, allowing for broader availability of the programs and services within the County
- OHCD Participated in the first County Quadrant Resource Fair where 1,391 attendees participated to gain information on County agencies, services, benefits and housing opportunities
- Funding provided through CDBG funds to the Prince William County Virginia Cooperative Extension to provide Housing Counseling, Financial Management, and Budgeting; with classes held in both English and Spanish. All class participation is a requirement for assistance under the First-Time Homebuyer Program. Educational classes are available in hybrid form.

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **County Executive/Board of County Supervisors (BOCS)**

Per the 1992 Board of County Supervisors formal resolution concerning "affordable housing", the Office of Housing and Community Development (OHCD) prepares detailed reports of all housing and community development activities for the County Executive and the Board of County Supervisors. One of the main sections of the report is ongoing Consolidated Plan development and implementation. Other sections include new proposals for funding and implementation of new housing initiatives, as well as measurable goals and objectives called "performance measures." OHCD works with the Prince William County Finance and Budgeting offices to ensure that identified performance measures are being met and where other measures are needed.

### **Citizen Boards**

Each month at the Prince William County Housing Board meetings, Consolidated Plan related issues and progress updates are discussed as part of the regular agenda, there is citizen time allocated for any housing related guests to express any affordable housing issue. Board training is provided throughout the year; on updates to federal program guidelines; and other affordable housing related topics. Community Planning and Development (CPD) management staff is present at Housing Board meetings and discusses questions concerning progress, obstacles, upcoming Consolidated Plans, events, and housing related activities.

### **Performance Measurement System**

To establish specific targets on the road to achieving the Area goals and objectives and monitor them each year, a Performance Measurement System was developed that will be used each year with the submission of the Annual Performance Report. The Performance Measurement System includes objectives, outcomes as well as measurable outcome statements to identify how the Area is progressing towards the established objectives.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Office of Housing and Community Development will convene and conduct at least one citizen input meeting which will be hybrid, at key times in the year. This meeting will allow for access and discussion of the progress made on the current year's performance of the Consolidated Plan and the second to solicit input for developing the ensuing year's Action Plan. Special citizen input meetings will be held as needed for substantial

amendments and/or special funding opportunities. Prior to obtaining formal approval by the Board of County Supervisors, the Office of Housing and Community Development will facilitate the convening and conduction of public hearings by the Prince William Housing Board. The meetings will be hybrid at convenient times and at accessible facilities. Citizen public comment in-put meeting notifications will be provided through the County's local newspaper, on the Housing website and OHCD will work with the County's Communication Department to reach all social media acceptable methods.

## **CR-45 CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Prince William County did not have any significant changes to the Goals listed in the Consolidated Plan and FFY2024 Action Plan. The County has met or exceeded most of the goals outlined in the Consolidated Plan. This year's activities have continued to be in line with the objectives of the County's Consolidated Plan, and as a result, the County does not plan on making any significant changes.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?** No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 HOME 91.520 (d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

OHCD performed Housing Quality Standards Inspections (HQS) on thirty-five (35) residential properties in FFY24 (FY25), which consisted of seven (7) for the FTHB Program, fourteen (14) for both owner-occupied rehabilitation and affordable rental rehabilitation and twelve (12) residential properties were conducted on properties that were acquired/rehabilitated by County non-profits with prior year HOME and CDBG Funds. These inspections are completed to enforce the deed restrictions, the affordability period, and to monitor beneficiaries. These inspections included a visual assessment/ paint stabilization of all lead hazard remediation actions for the property that was built prior to 1978, inspections for required carbon monoxide detectors, radon potential and mold like substances.

A list of inspections and dates is included in the attachments.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

CHDO projects and property owners applying for HOME funds for assisted housing containing five or more housing units are advised of Affirmative Marketing requirements. As a condition of funding, a description of the project's affirmative marketing procedures must be submitted to and approved by the OHCD. During FFY24 (FY25) OHCD requested that FFY17-FFY20 the originally allocated CHDO funds be lowered and be reallocated to HOME entitlement funds, which was processed by the U.S. Department of HUD in July 2025. During FFY2024 (FY25) there were no CHDO activities. OHCD typically provides two years of CHDO Funds before providing competitive application process for affordable housing projects. However, due to the limited number of eligible CHDO's, OHCD currently has HOME CHDO unspent funds for FFY22 through FFY24. Application for HOME CHDO Certifications and funding is ongoing however there have been no Applicants applying for these funds. There are only two CHDO eligible non-profit housing providers in Prince William County and they have been contacted on many occasions to apply for CHDO funding, to no avail, as there is no interest.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Of the seven (7) First Time Homebuyer (FTHB) disbursements in FFY2024; funding was used through the HOME FY21 and FY22 HOME Funds and prior year HOME Program Income. These funds expended benefited a total of seven (7) households or 20 persons, of which all seven (7) households were low income (50% to 60% of AMI).

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

No other actions taken.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities            | 0    | 0    | 0   | 0     | 0   |
| Total Labor Hours                     |      |      |     |       |     |
| Total Section 3 Worker Hours          |      |      |     |       |     |
| Total Targeted Section 3 Worker Hours |      |      |     |       |     |

**Table 1 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program                                                                                                                                                   | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers                                                                                                                     |      |      |     |       |     |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.                                                                                                                     |      |      |     |       |     |
| Direct, on-the job training (including apprenticeships).                                                                                                                                                |      |      |     |       |     |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.                                                                                                     |      |      |     |       |     |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).                                                                                                    |      |      |     |       |     |
| Outreach efforts to identify and secure bids from Section 3 business concerns.                                                                                                                          |      |      |     |       |     |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.                                                                                                               |      |      |     |       |     |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.                                                                                                     |      |      |     |       |     |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |      |      |     |       |     |
| Held one or more job fairs.                                                                                                                                                                             |      |      |     |       |     |
| Provided or connected residents with supportive services that can provide direct services or referrals.                                                                                                 |      |      |     |       |     |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |      |      |     |       |     |
| Assisted residents with finding child care.                                                                                                                                                             |      |      |     |       |     |
| Assisted residents to apply for, or attend community college or a four year educational institution.                                                                                                    |      |      |     |       |     |
| Assisted residents to apply for, or attend vocational/technical training.                                                                                                                               |      |      |     |       |     |
| Assisted residents to obtain financial literacy training and/or coaching.                                                                                                                               |      |      |     |       |     |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.                                                                                               |      |      |     |       |     |
| Provided or connected residents with training on computer use or online technologies.                                                                                                                   |      |      |     |       |     |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.                                                                                       |      |      |     |       |     |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.                                                    |      |      |     |       |     |
| Other.                                                                                                                                                                                                  |      |      |     |       |     |

**Table 2 – Qualitative Efforts - Number of Activities by Program**

Prince William County Office of Housing and Community Development (OHCD) has been proactive in providing guidance and informational training to the Contractors that participate within the applicable assistance programs through OHCD.

## **CR-60 – ESG 91.520(g) (ESG Recipients only)**

ESG Supplement to the CAPER in e-snaps  
For Paperwork Reduction Act

### **1. Recipient Information—All Recipients Complete**

#### **Basic Grant Information**

|                                                                                              |                           |
|----------------------------------------------------------------------------------------------|---------------------------|
| <b>Recipient Name</b>                                                                        | PRINCE WILLIAM COUNTY     |
| <b>Organizational DUNS Number</b>                                                            | 003096740                 |
| <b>EIN/TIN Number</b>                                                                        | 546001531                 |
| <b>Identify the Field Office</b>                                                             | WASHINGTON DC             |
| <b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b> | Prince William County CoC |

#### **ESG Contact Name**

|                    |                     |
|--------------------|---------------------|
| <b>Prefix</b>      | Ms                  |
| <b>First Name</b>  | Joan                |
| <b>Middle Name</b> | S                   |
| <b>Last Name</b>   | Duckett             |
| <b>Suffix</b>      | 0                   |
| <b>Title</b>       | Director of Housing |

#### **ESG Contact Address**

|                         |                                      |
|-------------------------|--------------------------------------|
| <b>Street Address 1</b> | 15941 Donald Curtis Drive, Suite 112 |
| <b>Street Address 2</b> | 0                                    |
| <b>City</b>             | Woodbridge                           |
| <b>State</b>            | VA                                   |
| <b>ZIP Code</b>         | 22191                                |
| <b>Phone Number</b>     | 703-792-7539                         |
| <b>Extension</b>        | 0                                    |
| <b>Fax Number</b>       | 703-792-4978                         |
| <b>Email Address</b>    | jduckett@pwcgov.org                  |

#### **ESG Secondary Contact**

|                     |
|---------------------|
| <b>Prefix</b>       |
| <b>First Name</b>   |
| <b>Last Name</b>    |
| <b>Suffix</b>       |
| <b>Title</b>        |
| <b>Phone Number</b> |
| <b>Extension</b>    |

Email Address

## 2. Reporting Period—All Recipients Complete Program

**Year Start Date** 07/01/2024

**Program Year End Date** 06/30/2025

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Prince William County Department of Social Services

**City:** Woodbridge

**State:** VA

**Zip Code:** 22191, 4256

**DUNS Number:** 003096740

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$49,283

**Subrecipient or Contractor Name:** Action in Community Through Service, Inc. (ACTS)

**City:** Dumfries

**State:** VA

**Zip Code:** 22026, 0074

**DUNS Number:** 052280195

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$36,273

**Subrecipient or Contractor Name:** Northern Virginia Family Service

**City:** Oakton

**State:** VA

**Zip Code:** 22124, 2764

**DUNS Number:** 162818561

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$67,218

**\*\* CR-65 through CR-75 data has been replaced by the submission of a separate Sage report**

## Attachments

2025

# FAIR HOUSING TESTING REPORT



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Tiffany Jones, Administrative Specialist

## INTRODUCTION

Fair Housing Management Consultants (“FHMC”) entered into a contract with the Northern Virginia Regional Commission on May 1, 2024 to provide testing services to Prince William County. The testing services are set forth in the Project Work Plan of the contract.

Sixty (60) rental tests were conducted in accordance with that contract at apartment complexes located in various zip codes in Prince William County. Oversight of the testing project was maintained by the staff of the Human Right Commission (“Staff”). Appendix A sets forth the testing sites. However, the test sites set forth in Appendix A are not listed in the actual order in which they were tested.

## THE COUNTY’S ROLE IN CHALLENGING HOUSING BIAS

The legal authority for a local government’s role in challenging discriminatory housing practices was established by the United States Supreme Court’s decision in *Gladstone Realtors v. Village of Bellwood*, 441 U.S. 91 (1979). This decision affirmed that a local government has standing to challenge racially discriminatory housing practices under Title VIII of the Civil Rights Act of 1968, the Fair Housing Act.

## FAIR HOUSING TESTING

Tester corroboration has become an accepted investigative tool used by administrative agencies at all levels to enforce fair housing laws. In 1982, the United States Supreme Court stated that, under certain circumstances, testers have the right to sue under the federal Fair Housing Act. *Havens Realty Corp. v. Coleman*, 455 U.S. 363 (1982).

Testing is a method to determine whether or not a home seeker is treated differently in his or her search for housing. A person’s race, for example, would be an impermissible factor in denying an opportunity to rent an apartment. Testers in housing discrimination cases have been defined as “individuals who, without an intent to rent or purchase a home or apartment, pose as renters or purchasers for the purpose of collecting evidence of unlawful discriminatory housing practices.” *Havens Realty Corp. v. Coleman*, 455 U.S. 363, 373 (1982).

The experiences of testers are used to compare the treatment of one home seeker (protected class) to another (non-protected class). In this context, testing measures the difference in treatment afforded a home seeker as determined by the information and services provided by property management firms, rental agents, and others. The experiences of testers are used to compare the treatment of one home seeker (protected class) to another (non-protected class). In this context, testing measures the difference in treatment afforded a home seeker as determined by the information and services provided by property management firms, rental agents and others.

## FEDERAL, STATE AND COUNTY FAIR HOUSING LAWS .....

**The Federal Fair Housing Act** outlaws discrimination in renting or purchasing a home or financing a home mortgage based on race, color, religion, national origin and sex. The federal law was amended in 1988 to include familial status and handicap as protected classes.

**The Virginia Fair Housing Law** mirrors the federal law and contains the additional protected class of elderliness, sexual orientation, gender identity, source of funds and status as a veteran. The United States Department of Housing and Urban Development ("HUD") is authorized to review local and state fair housing laws to make a determination of whether these laws contain rights and remedies for alleged discriminatory housing practices that are substantially equivalent to those provided in the federal law. Once a local or state enforcement agency has been certified, HUD will refer complaints of housing discrimination to the certified agency for investigation and resolution. HUD has made a determination that the Virginia Fair Housing Law is substantially equivalent to the federal law.

**The Prince William County Fair Housing Ordinance** contains the additional protected classes of age and marital status. The County ordinance does not provide the same remedial relief as provided under both the federal and state Fair Housing Laws.

## LEGAL PRECEDENTS ESTABLISHING HOUSING BIAS .....

The courts have established two ways of proving housing discrimination. Discriminatory housing practices are defined below.

**Disparate (Unequal) Treatment** - Evidence of disparate treatment occurs when a housing provider treats home seekers differently, for example, on the basis of their race. Fair housing testing is designed to uncover disparate treatment. This is the most common evidence uncovered by fair housing testing.

**Adverse Impact** - Evidence of adverse impact occurs when housing providers have policies, practices or procedures that, for example, disproportionately limit the ability of protected class members to obtain housing. If the effect of such a policy, practice or procedure adversely impacts members of a protected class, it would violate the fair housing laws.



# DEVELOPMENT OF A COUNTY-WIDE TESTING EFFORT .....

**60 Rental Tests Were Conducted** at apartment complexes located in various zip codes in Prince William County.

**30 Tests Were Based on Race:** Black/White testers

**30 Tests Were Based on National Origin:** Hispanic/White testers

**Over 100 Units** at all apartment complexes tested.

**Aggregate of 23,680 Units** for all apartment complexes tested.

A master testing schedule was developed, a tester pool was established and training was undertaken on March 29, 2025. Testing began on April 7, 2025 and concluded on April 18, 2025. The testing results are discussed in Analysis section of this report.

## Testing Site and Characteristics Assignments

**The purpose of testing in Prince William County was to determine how Black and Hispanic testers were treated at apartment complexes located in the county.**

This is done by pairing two testers who are matched as equally as possible to each other except for the material factors of race and national origin. The characteristics that relate to the rental qualification processes were matched as closely as practical for each tester. This included matching, for example, the income, employment background and prior housing history of the testers.

It is important to minimize, as much as possible, variables that are extraneous to what is being tested (differences in treatment based on race and national origin). Generally, it is necessary for testers to assume characteristics other than their own. Testers are, in fact, playing a role during the test.

## The Site Visitation Assignment Form

Site Visitation Assignment Forms were developed for each of the 60 tests.

**This form indicates the type of housing that the tester is looking for (one-bedroom apartment and the move-in date for example). The form also indicates the tester characteristics that are required for the completion of the test, for example, income and prior housing history.**

Slightly superior qualifications were assigned to the protected class testers (Black and Hispanic testers) to assist in determining whether differences were the result of the tester's status as a member of a protected class. Personal characteristics, for example, the sex and marital status of the testers were also matched.

Also, all testers were instructed to inquire about rent specials when visiting the rental office. A rent special, for example, could range from a waiver of the security deposit to one month's free rent.

The testers were sent to the same apartment complex on the same day, usually one to two hours apart. Generally, the testers were instructed to have the protected class tester visit the rental office first followed thereafter by their teammate. The tester teams were assigned to express interest in renting the same type of apartment and move-in date. In the race and national origin tests, both members of the tester teams posed as being married with no children and stated that they were looking for a one-bedroom apartment for May 1, 2025.

## Tester Training

All testers were required to attend a training session. FHMC conducted a training session on March 29, 2025..

**Pretest training serves to enhance the credibility of the testing process and diminish the likelihood of deviation from controlled factors.**

Testers are oriented as to what is expected of them when conducting a test.

Tester training included instruction in the following areas:

- Brief discussion of federal, state and local fair housing laws;
- What testing is;
- Playing the role of a tester;
- Conducting the test; and
- The debriefing process.

These, of course, were not the only components of the training, but were critical to the process of preparing the testers.

The training also provided an opportunity to thoroughly familiarize the testers with all of the testing forms. The training also emphasized the importance of timeliness in the completion of the forms in order to insure the validity of the testing process.

## Debriefing Process

The testers were generally debriefed each day after completing their assigned tests by the contractor, FHMC.

**The debriefing interview is a mechanism to ensure that the testing experience is being reported accurately and objectively.**

During the debriefing interview FHMC carefully reviewed the Tester Report Form with each tester. Particular attention was given to the narrative portion of the form. Any corrections and additions to the report form are made by the testers during the debriefing session. Each member of the tester team was debriefed separately.

Debriefing each tester separately maintains the confidentiality and objectivity of the testing results.

## ANALYSIS OF TEST RESULTS .....

Each test was analyzed individually to ascertain if there were any differences in treatment accorded, for example, to the Hispanic and White members of the tester team. The tester teams were assembled based on the protected class sought to be tested along with a visibly matched team apparent to the housing provider upon meeting each team member. Because the nature of housing discrimination is often subtle, care was given to ensure that the matching tester teams looked to the provider as the same in every material way except for the protected-class status being tested, race and national origin.

Rather than categorizing one aspect of the test as showing a difference in treatment, the tests were analyzed as a whole to put the totality of treatment afforded to each tester in context. By doing so, the variables looked for would be clear and, if no variation in treatment existed, such conclusions would be equally clear.

It is important to note that, because the rental tests did not include having the testers complete a rental application or participate in the subsequent qualification process at any of the apartment complexes tested, the tests could only measure the initial contact the testers experienced in the leasing office. The tests were designed to measure differences in treatment based on the availability of a one-bedroom apartment unit requested by the testers and the corresponding treatment concerning the issue of availability received by the testers.

Thus, while this aspect of testing is critical in understanding how persons are treated at the initial stage of home seeking, it cannot tell the complete story of how individuals are processed and what their ultimate treatment will be. Notwithstanding, experience dictates that the initial contact with and treatment by a housing provider are often where most problems arise when it comes to housing bias. Thus, initial experiences in ascertaining availability remain important factors in determining if housing bias is practiced.

### Review of the Test Results

A review of the rental tests in the most recent battery of testing showed:

**There were no difference in treatment found in either the race or national origin tests.**

A review of the rental tests paints a picture of:

**A tight rental housing market which is consistent with local and National trends.**

Summary Review

The tests were structured to have each tester team request a one-bedroom apartment with a move-in date of May 1, 2025 when visiting the rental office.

|                                                                                                |                                                                                                                   |                                                                                                                                               |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| <b>36 out of 60 Tests</b><br>conducted had no vacancies for the a move-in date of May 1, 2025. | <b>19 out of 60 Tests</b><br>Tester teams were told a one-bedroom apartment would be available after May 1, 2025. | <b>11 out of 60 Tests</b><br>Tester teams were told a one-bedroom apartment would be available on on June 1, 2025 or later (July and August). |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|

As previously noted, the testers were instructed to inquire about rent specials when visiting the rental office. The testing results still show that rent specials continued not to be offered to prospective tenants as often as in earlier testing cycles.

|                                                                                  |
|----------------------------------------------------------------------------------|
| <b>48 out of 60 Tests</b><br>Tester teams were told there were no rent specials. |
|----------------------------------------------------------------------------------|

In the twelve tests where rent specials were offered, four tests were directed to active military with a waiver of the application and amenity fees. Two tests offered a reduction of \$100 off the first month’s rent and two tests offered \$100 off each month’s rent if an apartment was rented by May 1st. One test offered a reduction of \$160 a month off every month of the lease term. Only three tests revealed a rent special that offered substantial reduced rent of \$1000 off the first month’s rent. In past testing cycles, these more generous types of rent specials were more common. The low number and type of rent specials offered to the tester teams in this testing cycle also appears to be consistent with a tight housing market.

**African Americans and Hispanics comprise approximately 45 percent of the Prince William County population. No other minority group approaches their demographics in the county.**

Therefore, testing these two major minority groups allows the County to extrapolate how 45 percent of its population would be treated under fair housing laws. We would undoubtedly test other protected classes if we had indications or had concerns brought to our attention about issues with other protected classes.

For the same reasons, testing housing complexes of more than 100 units gives two advantages:

- Vacancies are more likely to be available, particularly in tight housing markets.
- In a complex of 100 units or more, it could easily be extrapolated that members of these two protected classes residing in these apartment complexes would be treated similarly to the testers.

In this case, the aggregate number of units in all complexes was 23,680.

Fair housing testing has two significant objectives:

- The enforcement of fair housing laws.
- Preventing discrimination.

Knowing that Prince William County tests regularly keeps landlords focused on compliance and the importance of training their employees about fair housing laws to avoid non-compliance issues.

Fair housing testing has its limitations. It only tests how a tester is treated by rental agents when seeking a particular size apartment for a specific date. Testers can not sign rental contracts or applications. The test is limited to the interactions between rental agents and testers.

The testing sites were randomly selected by zip code among the apartment complexes with more than 100 units. The consultant used a list submitted by the County's demographer. The list was updated and supplemented by an internet search of apartment complexes with over 100 units in Prince William County.

## Apartment Complexes Tested in Prince William County

(Sites are not listed in the order that they were tested.)

| Apartment Complexes       | Zip Code | Apartment Complexes                  | Zip Code |
|---------------------------|----------|--------------------------------------|----------|
| TGM Bull Run Apartments   | 20109    | TGM Ridge Apartments                 | 20109    |
| Barrington Apartments     | 20109    | Arcadia Run                          | 20109    |
| Soldier Ridge Apartments  | 20109    | Abberly Avera Manassas               | 20109    |
| Ravens Crest Apartments   | 20109    | Sunnygate Village Apartments         | 20109    |
| Westgate Apartments       | 20109    | Masons Keep Apartments               | 20109    |
| Ashton Glen Apartments    | 20109    | TGM Sudley Crossing                  | 20109    |
| Somerset Point Apartments | 20109    | Woodburn Apartments                  | 20109    |
| The Regency               | 20109    | Assembly Manassas                    | 20109    |
| Orchard Glen Apartments   | 20109    | Marque @Heritage Hunt Apts.          | 20109    |
| Coverstone I              | 20109    | Sommerville Farms Town Apts.         | 20155    |
| Amberton Apartments       | 20109    | Orchard Bridge Apts.                 | 20111    |
| Coverstone IV             | 20109    | The Elms @ Signal Hill Station Apts. | 20111    |
| The Fields of Manassas    | 20109    | Maplewood Park Apartments            | 20111    |



This project was made in collaboration with the  
United States Department of Housing and Urban Development through the  
Prince William County Office of Housing and Community Development.



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— COUNTY

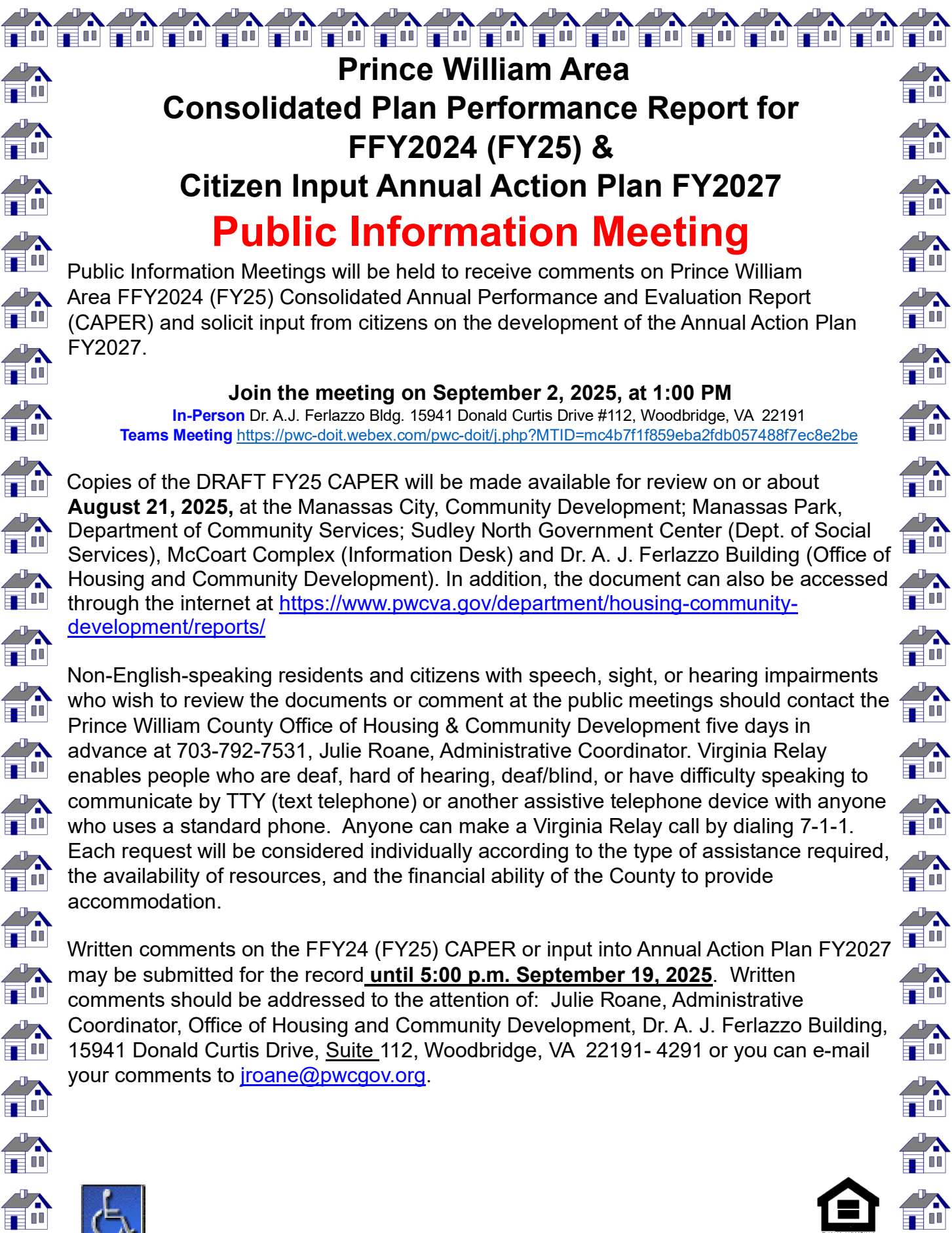
## **PRINCE WILLIAM**

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Human Rights

15941 Donald Curtis Drive, Suite 125  
Woodbridge, VA 22191  
703-792-4680 (TTY:711)  
[pwhrc@pwcgov.org](mailto:pwhrc@pwcgov.org)

**[pwcva.gov/humanrights](http://pwcva.gov/humanrights)**



# Prince William Area Consolidated Plan Performance Report for FFY2024 (FY25) & Citizen Input Annual Action Plan FY2027 **Public Information Meeting**

Public Information Meetings will be held to receive comments on Prince William Area FFY2024 (FY25) Consolidated Annual Performance and Evaluation Report (CAPER) and solicit input from citizens on the development of the Annual Action Plan FY2027.

**Join the meeting on September 2, 2025, at 1:00 PM**

**In-Person** Dr. A.J. Ferlazzo Bldg. 15941 Donald Curtis Drive #112, Woodbridge, VA 22191

**Teams Meeting** <https://pwc-doit.webex.com/pwc-doit/j.php?MTID=mc4b7f1f859eba2fdb057488f7ec8e2be>

Copies of the DRAFT FY25 CAPER will be made available for review on or about **August 21, 2025**, at the Manassas City, Community Development; Manassas Park, Department of Community Services; Sudley North Government Center (Dept. of Social Services), McCoart Complex (Information Desk) and Dr. A. J. Ferlazzo Building (Office of Housing and Community Development). In addition, the document can also be accessed through the internet at <https://www.pwcva.gov/departments/housing-community-development/reports/>

Non-English-speaking residents and citizens with speech, sight, or hearing impairments who wish to review the documents or comment at the public meetings should contact the Prince William County Office of Housing & Community Development five days in advance at 703-792-7531, Julie Roane, Administrative Coordinator. Virginia Relay enables people who are deaf, hard of hearing, deaf/blind, or have difficulty speaking to communicate by TTY (text telephone) or another assistive telephone device with anyone who uses a standard phone. Anyone can make a Virginia Relay call by dialing 7-1-1. Each request will be considered individually according to the type of assistance required, the availability of resources, and the financial ability of the County to provide accommodation.

Written comments on the FFY24 (FY25) CAPER or input into Annual Action Plan FY2027 may be submitted for the record **until 5:00 p.m. September 19, 2025**. Written comments should be addressed to the attention of: Julie Roane, Administrative Coordinator, Office of Housing and Community Development, Dr. A. J. Ferlazzo Building, 15941 Donald Curtis Drive, Suite 112, Woodbridge, VA 22191- 4291 or you can e-mail your comments to [jroane@pwcgov.org](mailto:jroane@pwcgov.org).





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# Medicaid changes could cost thousands coverage

Nearly 100,000 Prince William residents receive Medicaid benefits, which are now at risk

BY MEREDITH OGILVIE-THOMPSON  
Contributing Writer

A federal budget act, dubbed the One Big Beautiful Bill and signed into law by President Trump on July 4, could cause hundreds of thousands of Virginians to lose Medicaid coverage and cost the state's hospitals as much as \$2 billion annually.

The changes threaten to unravel a health care safety net that took years of bipartisan compromise to build, according to warnings from hospital leaders and health care advocates.

It will affect the state's health care system on two fronts: by imposing work requirements and administrative burdens that providers argue will push vulnerable people out of the system and by dismantling a funding arrangement that made Medicaid expansion in Virginia possible in the first place.

## Unraveling Virginia's deal to expand Medicaid

To win Republican support for Medicaid expansion in 2018, state leaders struck a deal — a relatively small group of 63 acute care hospitals agreed to pay a "provider tax" on their revenue to cover Virginia's 10% share of expansion costs that, ultimately, created a delicately balanced system, said Julian Walker, vice president of communications for the Virginia Hospital & Healthcare Association.

"The system worked by leveraging federal matching funds," Walker said. "Hospitals paid taxes the state used to draw down additional federal dollars, which then flowed back to providers — particularly rural hospitals and those serving distressed communities who have a greater volume of Medicaid patients."

The new law would upend that balance by lowering the amounts paid to providers to 3.5% from 6% and capping Medicaid reimbursement improvements at 87% of provider costs, shifting a greater portion of the cost to hospitals.

Del. Rodney Willett, D-Henrico, who heads Virginia's Joint Commission on Healthcare, said creating the state's Medicaid expansion plan was a lengthy bipartisan effort.

"There was a come-together moment," he said. "I know my Republican colleagues — their heads are about to explode. They're the reason we expanded Medicaid."



Sentara Health's mobile clinic treats low-income patients every week at the Dumfries headquarters for the nonprofit Action in Community Through Service (ACTS). SUBMITTED

## Adding new work requirements

The new law also imposes work requirements of 80 hours per month for able-bodied adults under age 65 — including parents of children older than 14 — and more frequent eligibility verification — every six months instead of annually. It also adds a new \$35 co-payment on medical visits.

Those extra steps will almost certainly be challenging for patients, likely causing many to lose benefits they are entitled to under the federal program, Willett said.

Democrats on Congress' Joint Economic Committee project more than 302,000 Virginians could lose coverage. All told, nearly 2 million Virginians receive Medicaid benefits, including nearly 100,000 in Prince William County.

Stan Jones, CEO of the nonprofit Action in Community Through Service, said he's concerned about the medical care provided to low-income clients by the mobile clinic operated by Sentara Northern Virginia Medical Center.

The mobile clinic visits Action in Community's headquarters in Dumfries weekly to provide physicals, sick visits, cancer screenings and help with managing chronic conditions.

"We're worried about (cuts to Medicaid) from a standpoint of what we know productive citizens need, and they need health care," Jones said.

Already, he said, fewer people are seeking help from the clinic, perhaps because of a general fear among residents to seek out services of all kinds due to the ongoing immigration crackdown.

"I'm concerned this is going to result with folks with greater needs coming to

us seeking a service we're not able to provide," Jones said.

Sentara officials say they too are concerned about Medicaid cuts and bracing for their impacts.

"Health systems, insurance companies, and providers across the country and industry are all working to understand and respond to this new law," said Mike Kafka, a Sentara spokesman. "We do know some people will lose Medicaid coverage, and our Medicaid reimbursement will go down."

Willett points to Arkansas as a cautionary tale.

In 2018, that state required that adults aged 30 to 49 work or participate in community engagement activities for 80 hours per month or lose coverage. In just seven months, more than 18,000 people — nearly one in four — lost coverage.

Research by Kaiser Family Foundation indicated that 97% of those who lost coverage met the law's requirements but still lost coverage because of administrative problems. A federal judge eventually halted the Arkansas work requirements, ruling the program failed to satisfy Medicaid's primary objective of providing health care coverage.

## Stressing a system already under pressure

Even before the federal cuts, Virginia's health care safety net was stretched, said Rufus Phillips, CEO of the Virginia Association of Free & Charitable Clinics, which oversees a network of more than 70 free clinics statewide that serve more than 110,000 patients — up from 85,000 just three years ago.

"Over the past few years, we've had an

increase in the uninsured and an increase in the underinsured," Phillips said.

Twenty-one of the state's free clinics also function as Medicaid providers, collectively serving close to 30,000 Medicaid patients. Under the new law, those clinics could lose Medicaid reimbursements while simultaneously being asked to take on newly uninsured patients.

"It's an absolute disaster," Phillips said. "We don't have the capacity in the safety net to pick that up."

Consequences of the changes to Medicaid are likely to ripple throughout the health care system, he said. Weakened hospitals will be forced to absorb more uncompensated care, which could mean longer wait times for all patients, including those with private insurance.

The financial strain on nursing homes — where 62% of residents rely on Medicaid — could also drive more elderly patients to emergency rooms, which would be a problem for hospitals that already bear much of the cost of caring for low-income patients.

## Thousands of Virginians could lose coverage

The impact of the new law will be incremental because of the way its changes are phased in over time.

On Jan. 1, tax credits issued under the 2010 Affordable Care Act, often called Obamacare, will expire, affecting as many as 60,000 Virginians who receive them.

Medicaid work requirements — strategically timed to go into effect after Congress faces midterm elections in 2026 — will affect at least 250,000 people. The reduction in reimbursements for hospitals is scheduled to begin in 2028.

The Congressional Joint Economic Committee estimates 136,583 Virginians will lose health insurance because of the changes in Obamacare and 166,025 from changes in the way Medicaid is funded.

The cuts are already forcing impossible choices across state government, Willett said.

"The current system was helping and headed in a good direction — got hundreds of thousands of Virginians health care, and buoyed hospitals. Everything is at risk," he said.

Staff Writer Evelyn Meija contributed to this report.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
PRINCE WILLIAM COUNTY , VA

DATE: 08-28-25  
TIME: 14:21  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

|                                                           |              |
|-----------------------------------------------------------|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 02 ENTITLEMENT GRANT                                      | 2,559,056.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 257,627.27   |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 2,816,683.27 |

PART II: SUMMARY OF CDBG EXPENDITURES

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,293,911.05 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 3,293,911.05 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 48,781.94    |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 3,342,692.99 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | (526,009.72) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|                                                  |              |
|--------------------------------------------------|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 3,293,911.05 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 3,293,911.05 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%      |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|                                                                       |             |
|-----------------------------------------------------------------------|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 576,627.84   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 576,627.84   |
| 32 ENTITLEMENT GRANT                                            | 2,559,056.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 621,855.75   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 3,180,911.75 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 18.13%       |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|                                                                |              |
|----------------------------------------------------------------|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 48,781.94    |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 48,781.94    |
| 42 ENTITLEMENT GRANT                                           | 2,559,056.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 257,627.27   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 2,816,683.27 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 1.73%        |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                                                      | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------------------------------------------------------------|-------------|--------------------|--------------|
| 2022      | 14           | 1292          | 6922504        | The Arc of Greater Prince William/INSIGHT-Rehabilitation Two Chimneys/Running Pine | 03B         | LMC                | \$123,165.50 |
| 2023      | 14           | 1328          | 7020236        | ARC/INSIGHT Rehabilitation Affordable Rental                                       | 03B         | LMC                | \$141,063.00 |
| 2023      | 14           | 1328          | 7037770        | ARC/INSIGHT Rehabilitation Affordable Rental                                       | 03B         | LMC                | \$8,937.00   |
| 2024      | 13           | 1360          | 7037774        | ARC/INSIGHT Rehabilitation Affordable Rental                                       | 03B         | LMC                | \$36,759.60  |
| 2024      | 13           | 1360          | 7039209        | ARC/INSIGHT Rehabilitation Affordable Rental                                       | 03B         | LMC                | \$103,464.00 |
|           |              |               |                |                                                                                    | 03B         | Matrix Code        | \$413,389.10 |
| 2022      | 2            | 1295          | 6922507        | Dawson Beach Renovations                                                           | 03C         | LMC                | \$10,842.00  |
| 2022      | 2            | 1295          | 6928041        | Dawson Beach Renovations                                                           | 03C         | LMC                | \$94,414.50  |
| 2022      | 2            | 1295          | 6935525        | Dawson Beach Renovations                                                           | 03C         | LMC                | \$60,045.50  |
| 2023      | 21           | 1331          | 6922510        | Accessible Playground Equipment for the Hilda Barg Homeless Prevention Center      | 03C         | LMC                | \$70,985.79  |
| 2023      | 21           | 1331          | 7037806        | Accessible Playground Equipment for the Hilda Barg Homeless Prevention Center      | 03C         | LMC                | \$135,152.56 |
|           |              |               |                |                                                                                    | 03C         | Matrix Code        | \$371,440.35 |
| 2023      | 2            | 1320          | 6928036        | Dawson Beach Transitional Housing Case Management                                  | 03T         | LMC                | \$35,000.00  |
| 2023      | 17           | 1322          | 6928038        | Dawson Beach Transitional Housing Property Management                              | 03T         | LMC                | \$142,521.12 |
|           |              |               |                |                                                                                    | 03T         | Matrix Code        | \$177,521.12 |
| 2023      | 12           | 1318          | 6922513        | Homeless Transportation Through PWC DSS                                            | 05E         | LMC                | \$18,480.45  |
| 2023      | 12           | 1318          | 6978863        | Homeless Transportation Through PWC DSS                                            | 05E         | LMC                | \$4,469.85   |
| 2024      | 12           | 1355          | 6978863        | Homeless Transportation Through PWC Department of Social Services                  | 05E         | LMC                | \$2,561.66   |
| 2024      | 12           | 1355          | 7005156        | Homeless Transportation Through PWC Department of Social Services                  | 05E         | LMC                | \$14,616.95  |
| 2024      | 12           | 1355          | 7036750        | Homeless Transportation Through PWC Department of Social Services                  | 05E         | LMC                | \$22,821.39  |
|           |              |               |                |                                                                                    | 05E         | Matrix Code        | \$62,950.30  |
| 2020      | 14           | 1257          | 6978863        | Emergency Housing Assistance Program                                               | 05Q         | LMC                | \$219,798.94 |
|           |              |               |                |                                                                                    | 05Q         | Matrix Code        | \$219,798.94 |
| 2023      | 11           | 1317          | 6922512        | Streetlight Community Outreach Ministries - Case Management Homeless               | 05Z         | LMC                | \$6,222.48   |
| 2024      | 10           | 1351          | 6978863        | Comprehensive Housing Counseling PWCounrty and City of Manassas                    | 05Z         | LMC                | \$6,058.62   |
| 2024      | 10           | 1351          | 7006417        | Comprehensive Housing Counseling PWCounrty and City of Manassas                    | 05Z         | LMC                | \$64,076.38  |
| 2024      | 11           | 1354          | 6978863        | Streetlight Community Outreach Ministries - Case Management Homeless               | 05Z         | LMC                | \$13,175.41  |
| 2024      | 11           | 1354          | 7005156        | Streetlight Community Outreach Ministries - Case Management Homeless               | 05Z         | LMC                | \$7,659.57   |
| 2024      | 11           | 1354          | 7036753        | Streetlight Community Outreach Ministries - Case Management Homeless               | 05Z         | LMC                | \$19,165.02  |
|           |              |               |                |                                                                                    | 05Z         | Matrix Code        | \$116,357.48 |
| 2023      | 6            | 1327          | 6928031        | County Administered Neighborhood Housing Rehabilitation Program                    | 14A         | LMH                | \$349,375.45 |
| 2023      | 6            | 1327          | 6978863        | County Administered Neighborhood Housing Rehabilitation Program                    | 14A         | LMH                | \$163,533.40 |
| 2024      | 6            | 1361          | 7005157        | P. D. Rice - NHRP                                                                  | 14A         | LMH                | \$171,315.00 |
| 2024      | 6            | 1361          | 7015586        | P. D. Rice - NHRP                                                                  | 14A         | LMH                | \$19,384.45  |
| 2024      | 6            | 1362          | 7005158        | J. L. McFarland - NHRP                                                             | 14A         | LMH                | \$48,600.60  |
| 2024      | 6            | 1362          | 7015586        | J. L. McFarland - NHRP                                                             | 14A         | LMH                | \$5,333.40   |
| 2024      | 6            | 1363          | 7005159        | V. Ramirez Caldron - NHRP                                                          | 14A         | LMH                | \$142,687.50 |
| 2024      | 6            | 1363          | 7015586        | V. Ramirez Caldron - NHRP                                                          | 14A         | LMH                | \$44,100.00  |
| 2024      | 6            | 1363          | 7037456        | V. Ramirez Caldron - NHRP                                                          | 14A         | LMH                | \$13,500.00  |
| 2024      | 6            | 1367          | 7005161        | T. Williams - NHRP                                                                 | 14A         | LMH                | \$40,320.00  |
| 2024      | 6            | 1367          | 7015586        | T. Williams - NHRP                                                                 | 14A         | LMH                | \$11,700.00  |
| 2024      | 6            | 1367          | 7030497        | T. Williams - NHRP                                                                 | 14A         | LMH                | \$5,780.00   |
| 2024      | 6            | 1368          | 7005162        | Shani Ford - NHRP                                                                  | 14A         | LMH                | \$152,980.00 |
| 2024      | 6            | 1368          | 7024830        | Shani Ford - NHRP                                                                  | 14A         | LMH                | \$16,820.00  |
| 2024      | 6            | 1369          | 7007461        | F. Noorzai NHRP                                                                    | 14A         | LMH                | \$45,540.00  |
| 2024      | 6            | 1369          | 7020230        | F. Noorzai NHRP                                                                    | 14A         | LMH                | \$29,250.00  |
| 2024      | 6            | 1376          | 7005430        | S. Castaneda - NHRP                                                                | 14A         | LMH                | \$5,392.50   |
| 2024      | 6            | 1376          | 7006434        | S. Castaneda - NHRP                                                                | 14A         | LMH                | \$36,277.50  |
| 2024      | 6            | 1376          | 7024835        | S. Castaneda - NHRP                                                                | 14A         | LMH                | \$4,630.00   |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                                | Matrix Code | National Objective | Drawn Amount   |
|-----------|--------------|---------------|----------------|--------------------------------------------------------------|-------------|--------------------|----------------|
| 2024      | 6            | 1377          | 7019703        | A Yaqoob - NHRP                                              | 14A         | LMH                | \$73,170.00    |
| 2024      | 6            | 1378          | 7027726        | R. Spooner-Williams NHRP                                     | 14A         | LMH                | \$36,990.00    |
| 2024      | 6            | 1378          | 7037457        | R. Spooner-Williams NHRP                                     | 14A         | LMH                | \$79,650.00    |
|           |              |               |                |                                                              | 14A         | Matrix Code        | \$1,496,329.80 |
| 2024      | 21           | 1359          | 7005155        | INSIGHT/ARC Acquisition of Housing Persons with Disabilities | 14G         | LMH                | \$350,000.00   |
|           |              |               |                |                                                              | 14G         | Matrix Code        | \$350,000.00   |
| 2023      | 7            | 1315          | 6928033        | NHRP Program Administration                                  | 14H         | LMH                | \$86,123.96    |
|           |              |               |                |                                                              | 14H         | Matrix Code        | \$86,123.96    |
| Total     |              |               |                |                                                              |             |                    | \$3,293,911.05 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name                                                        | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------------------------------|----------------------------------------------------------------------|--------------|-----------|-------------|--------------------|--------------|
| 2023      | 2            | 1320          | 6928036        | No                                                           | Dawson Beach Transitional Housing Case Management                    | B23UC510005  | EN        | 03T         | LMC                | \$35,000.00  |
| 2023      | 17           | 1322          | 6928038        | No                                                           | Dawson Beach Transitional Housing Property Management                | B23UC510005  | EN        | 03T         | LMC                | \$142,521.12 |
|           |              |               |                |                                                              |                                                                      |              |           | 03T         | Matrix Code        | \$177,521.12 |
| 2023      | 12           | 1318          | 6922513        | No                                                           | Homeless Transportation Through PWC DSS                              | B23UC510005  | EN        | 05E         | LMC                | \$18,480.45  |
| 2023      | 12           | 1318          | 6978863        | No                                                           | Homeless Transportation Through PWC DSS                              | B23UC510005  | EN        | 05E         | LMC                | \$4,469.85   |
| 2024      | 12           | 1355          | 6978863        | No                                                           | Homeless Transportation Through PWC Department of Social Services    | B23UC510005  | EN        | 05E         | LMC                | \$2,561.66   |
| 2024      | 12           | 1355          | 7005156        | No                                                           | Homeless Transportation Through PWC Department of Social Services    | B23UC510005  | EN        | 05E         | LMC                | \$14,616.95  |
| 2024      | 12           | 1355          | 7036750        | No                                                           | Homeless Transportation Through PWC Department of Social Services    | B24UC510005  | PI        | 05E         | LMC                | \$22,821.39  |
|           |              |               |                |                                                              |                                                                      |              |           | 05E         | Matrix Code        | \$62,950.30  |
| 2020      | 14           | 1257          | 6978863        | Yes                                                          | Emergency Housing Assistance Program                                 | B23UC510005  | EN        | 05Q         | LMC                | \$180,201.06 |
| 2020      | 14           | 1257          | 6978863        | Yes                                                          | Emergency Housing Assistance Program                                 | B24UC510005  | EN        | 05Q         | LMC                | \$39,597.88  |
|           |              |               |                |                                                              |                                                                      |              |           | 05Q         | Matrix Code        | \$219,798.94 |
| 2023      | 11           | 1317          | 6922512        | No                                                           | Streetlight Community Outreach Ministries - Case Management Homeless | B23UC510005  | EN        | 05Z         | LMC                | \$6,222.48   |
| 2024      | 10           | 1351          | 6978863        | No                                                           | Comprehensive Housing Counseling PWCounrty and City of Manassas      | B23UC510005  | EN        | 05Z         | LMC                | \$6,058.62   |
| 2024      | 10           | 1351          | 7006417        | No                                                           | Comprehensive Housing Counseling PWCounrty and City of Manassas      | B22UC510005  | EN        | 05Z         | LMC                | \$10,178.00  |
| 2024      | 10           | 1351          | 7006417        | No                                                           | Comprehensive Housing Counseling PWCounrty and City of Manassas      | B23UC510005  | EN        | 05Z         | LMC                | \$53,898.38  |
| 2024      | 11           | 1354          | 6978863        | No                                                           | Streetlight Community Outreach Ministries - Case Management Homeless | B23UC510005  | EN        | 05Z         | LMC                | \$13,175.41  |
| 2024      | 11           | 1354          | 7005156        | No                                                           | Streetlight Community Outreach Ministries - Case Management Homeless | B23UC510005  | EN        | 05Z         | LMC                | \$7,659.57   |
| 2024      | 11           | 1354          | 7036753        | No                                                           | Streetlight Community Outreach Ministries - Case Management Homeless | B23UC510005  | EN        | 05Z         | LMC                | \$11,049.61  |
| 2024      | 11           | 1354          | 7036753        | No                                                           | Streetlight Community Outreach Ministries - Case Management Homeless | B24UC510005  | PI        | 05Z         | LMC                | \$8,115.41   |
|           |              |               |                |                                                              |                                                                      |              |           | 05Z         | Matrix Code        | \$116,357.48 |
|           |              |               |                | No                                                           | Activity to prevent, prepare for, and respond to Coronavirus         |              |           |             |                    | \$356,828.90 |
|           |              |               |                | Yes                                                          | Activity to prevent, prepare for, and respond to Coronavirus         |              |           |             |                    | \$219,798.94 |
| Total     |              |               |                |                                                              |                                                                      |              |           |             |                    | \$576,627.84 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------|
| 2023      | 3            | 1316          | 6928034        | CDBG Program Administration | 21A         |                    | \$18,781.94  |
|           |              |               |                |                             | 21A         | Matrix Code        | \$18,781.94  |
| 2024      | 5            | 1350          | 6978863        | Fair Housing Activities     | 21D         |                    | \$30,000.00  |
|           |              |               |                |                             | 21D         | Matrix Code        | \$30,000.00  |
| Total     |              |               |                |                             |             |                    | \$48,781.94  |

Report for Program:  
\*Data Only Provided for Time Period Queried:07-01-2024 to 08-28-2025

| Program |         | Associated   | Fund | Estimated       | Transaction | Voucher #    | Voucher    | Voucher | IDIS     | IDIS     | Matrix                       | Receipted/Drawn |
|---------|---------|--------------|------|-----------------|-------------|--------------|------------|---------|----------|----------|------------------------------|-----------------|
| Year    | Program | Grant Number | Type | Income for Year |             |              | Created    | Type    | Proj. ID | Actv. ID | Code                         | Amount          |
| 2020    | HOME    | M20UC510502  | PI   | 0.00            | DRAWS       |              |            |         |          |          |                              |                 |
|         |         |              | PI   |                 |             |              |            |         |          |          |                              |                 |
|         |         |              |      |                 |             | 6955363 -001 | 10/23/2024 | PY      | 9        | 1347     |                              | 120,450.00      |
|         |         |              |      |                 |             | 6955364 -001 | 10/23/2024 | PY      | 9        | 1348     |                              | 107,250.00      |
|         |         |              |      |                 |             | 6955748 -002 | 10/24/2024 | PY      | 9        | 1346     |                              | 98,354.34       |
|         |         |              |      |                 |             | 6964154 -001 | 11/20/2024 | PY      | 9        | 1349     |                              | 145,200.00      |
|         |         |              |      |                 |             | 6969717 -001 | 12/09/2024 | PY      | 9        | 1357     |                              | 140,250.00      |
|         |         |              |      |                 |             | 6994044 -001 | 02/13/2025 | PY      | 9        | 1366     |                              | 28,127.99       |
|         |         |              |      |                 |             |              |            |         |          |          |                              |                 |
|         |         |              |      |                 |             |              |            |         |          |          | Receipts                     |                 |
|         |         |              |      |                 |             |              |            |         |          |          | PI Draws                     | 639,632.33      |
|         |         |              |      |                 |             |              |            |         |          |          | PA Draws                     | 0.00            |
|         |         |              |      |                 |             |              |            |         |          |          | Balance                      | (639,632.33)    |
| 2020    | HOME    | M20UC510502  |      |                 |             |              |            |         |          |          |                              |                 |
|         |         |              |      |                 |             |              |            |         |          |          | Total Local Account Receipts |                 |
|         |         |              |      |                 |             |              |            |         |          |          | Total Local Account Draws    | 639,632.33      |
|         |         |              |      |                 |             |              |            |         |          |          | Total Local Account Balance  | (639,632.33)    |
| 2024    | CDBG    | B24UC510005  | PI   | 0.00            | RECEIPTS    |              |            |         |          |          |                              |                 |
|         |         |              |      |                 |             |              |            |         |          |          |                              |                 |
|         |         |              |      |                 |             | 5432721 -001 | 07/16/2024 |         | 17       | 1322     | 03T                          | 12,380.00       |
|         |         |              |      |                 |             | 5450308 -001 | 03/31/2025 |         | 7        | 1352     | 14H                          | 198,132.00      |
|         |         |              |      |                 |             | 5450309 -001 | 03/31/2025 |         | 16       | 1358     | 03T                          | 16,178.47       |

| Program | Associated | Fund         | Estimated |                 | Voucher     | Voucher      | IDIS       | IDIS | Matrix   | Receipted/Drawn |                                     |            |
|---------|------------|--------------|-----------|-----------------|-------------|--------------|------------|------|----------|-----------------|-------------------------------------|------------|
| Year    | Program    | Grant Number | Type      | Income for Year | Transaction | Voucher #    | Created    | Type | Proj. ID | Actv. ID        | Code                                | Amount     |
|         |            |              |           |                 |             | 5455792 -001 | 06/16/2025 |      | 7        | 1352            | 14H                                 | 30,936.80  |
|         |            |              |           |                 | DRAWS       |              |            |      |          |                 |                                     |            |
|         |            |              |           |                 |             | 6928031 -001 | 08/02/2024 | PY   | 6        | 1327            | 14A                                 | 12,380.00  |
|         |            |              |           |                 |             | 7019703 -001 | 04/25/2025 | PY   | 6        | 1377            | 14A                                 | 73,170.00  |
|         |            |              |           |                 |             | 7027726 -001 | 05/20/2025 | PY   | 6        | 1378            | 14A                                 | 36,990.00  |
|         |            |              |           |                 |             | 7036750 -001 | 06/17/2025 | PY   | 12       | 1355            | 05E                                 | 22,821.39  |
|         |            |              |           |                 |             | 7036753 -002 | 06/17/2025 | PY   | 11       | 1354            | 05Z                                 | 8,115.41   |
|         |            |              |           |                 |             | 7037457 -001 | 06/19/2025 | PY   | 6        | 1378            | 14A                                 | 79,650.00  |
|         |            |              |           |                 |             | 7054625 -001 | 08/08/2025 | PY   | 6        | 1377            | 14A                                 | 8,130.00   |
|         |            |              |           |                 |             | 7054728 -001 | 08/08/2025 | PY   | 6        | 1378            | 14A                                 | 16,370.47  |
|         |            |              |           |                 |             |              |            |      |          |                 | PI Receipts                         | 257,627.27 |
|         |            |              |           |                 |             |              |            |      |          |                 | PI Draws                            | 257,627.27 |
|         |            |              |           |                 |             |              |            |      |          |                 | PI Balance                          | 0.00       |
| 2024    | CDBG       |              |           |                 |             |              |            |      |          |                 | Total CDBG Receipts*:               | 257,627.27 |
|         |            |              |           |                 |             |              |            |      |          |                 | Total CDBG Draws against Receipts*: | 257,627.27 |
|         |            |              |           |                 |             |              |            |      |          |                 | Total CDBG Receipt Fund Balance*:   | 0.00       |
| 2025    | CDBG       | B25UC510005  | PI        | 0.00            |             |              |            |      |          |                 |                                     |            |
|         |            |              |           |                 | RECEIPTS    |              |            |      |          |                 |                                     |            |
|         |            |              |           |                 |             | 5457658 -001 | 07/15/2025 |      | 16       | 1358            | 03T                                 | 8,882.00   |
|         |            |              |           |                 | DRAWS       |              |            |      |          |                 |                                     |            |
|         |            |              |           |                 |             | 7054624 -002 | 08/08/2025 | PY   | 6        | 1369            | 14A                                 | 7,582.00   |
|         |            |              |           |                 |             | 7054728 -002 | 08/08/2025 | PY   | 6        | 1378            | 14A                                 | 1,300.00   |
|         |            |              |           |                 |             |              |            |      |          |                 | PI Receipts                         | 8,882.00   |
|         |            |              |           |                 |             |              |            |      |          |                 | PI Draws                            | 8,882.00   |
|         |            |              |           |                 |             |              |            |      |          |                 | PI Balance                          | 0.00       |
| 2025    | CDBG       |              |           |                 |             |              |            |      |          |                 | Total CDBG Receipts*:               | 8,882.00   |
|         |            |              |           |                 |             |              |            |      |          |                 | Total CDBG Draws against Receipts*: | 8,882.00   |
|         |            |              |           |                 |             |              |            |      |          |                 | Total CDBG Receipt Fund Balance*:   | 0.00       |

| Program |         | Associated   | Fund | Estimated       |             |           | Voucher | Voucher | IDIS     | IDIS     | Matrix | Receipted/Drawn |
|---------|---------|--------------|------|-----------------|-------------|-----------|---------|---------|----------|----------|--------|-----------------|
| Year    | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type    | Proj. ID | Actv. ID | Code   | Amount          |
| -----   |         |              |      |                 |             |           |         |         |          |          |        |                 |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability ReportDATE: 07-01-25  
TIME: 9:47  
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|      |       |              |              |              |
|------|-------|--------------|--------------|--------------|
| 2014 | 25.0% | \$975,787.63 | \$919,023.33 | \$229,755.83 |
| 2015 | 25.0% | \$309,877.14 | \$258,944.71 | \$64,736.17  |
| 2016 | 25.0% | \$589,745.65 | \$533,193.65 | \$133,298.41 |
| 2017 | 25.0% | \$504,347.21 | \$441,431.21 | \$110,357.80 |
| 2018 | 25.0% | \$458,500.30 | \$392,361.90 | \$98,090.47  |
| 2019 | 25.0% | \$460,666.04 | \$368,671.44 | \$92,167.86  |
| 2020 | 25.0% | \$224,645.87 | \$135,703.87 | \$33,925.96  |
| 2021 | 25.0% | \$340,779.00 | \$246,840.00 | \$61,710.00  |
| 2022 | 25.0% | \$486,944.00 | \$394,497.00 | \$98,624.25  |
| 2023 | 25.0% | \$883,089.70 | \$781,559.00 | \$195,389.75 |
| 2024 | 25.0% | \$918,093.80 | \$819,320.00 | \$204,830.00 |

## HOME Match Report

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 09/30/2023)

## Part I Participant Identification

| Match Contributions for<br>Federal Fiscal Year (yyyy) | Amount |
|-------------------------------------------------------|--------|
| 2000                                                  | 100    |
| 2001                                                  | 100    |
| 2002                                                  | 100    |
| 2003                                                  | 100    |
| 2004                                                  | 100    |
| 2005                                                  | 100    |
| 2006                                                  | 100    |
| 2007                                                  | 100    |
| 2008                                                  | 100    |
| 2009                                                  | 100    |
| 2010                                                  | 100    |
| 2011                                                  | 100    |
| 2012                                                  | 100    |
| 2013                                                  | 100    |
| 2014                                                  | 100    |
| 2015                                                  | 100    |
| 2016                                                  | 100    |
| 2017                                                  | 100    |
| 2018                                                  | 100    |
| 2019                                                  | 100    |
| 2020                                                  | 100    |
| 2021                                                  | 100    |
| 2022                                                  | 100    |
| 2023                                                  | 100    |
| 2024                                                  | 100    |
| 2025                                                  | 100    |
| 2026                                                  | 100    |
| 2027                                                  | 100    |
| 2028                                                  | 100    |
| 2029                                                  | 100    |
| 2030                                                  | 100    |
| 2031                                                  | 100    |
| 2032                                                  | 100    |
| 2033                                                  | 100    |
| 2034                                                  | 100    |
| 2035                                                  | 100    |
| 2036                                                  | 100    |
| 2037                                                  | 100    |
| 2038                                                  | 100    |
| 2039                                                  | 100    |
| 2040                                                  | 100    |
| 2041                                                  | 100    |
| 2042                                                  | 100    |
| 2043                                                  | 100    |
| 2044                                                  | 100    |
| 2045                                                  | 100    |
| 2046                                                  | 100    |
| 2047                                                  | 100    |
| 2048                                                  | 100    |
| 2049                                                  | 100    |
| 2050                                                  | 100    |
| 2051                                                  | 100    |
| 2052                                                  | 100    |
| 2053                                                  | 100    |
| 2054                                                  | 100    |
| 2055                                                  | 100    |
| 2056                                                  | 100    |
| 2057                                                  | 100    |
| 2058                                                  | 100    |
| 2059                                                  | 100    |
| 2060                                                  | 100    |
| 2061                                                  | 100    |
| 2062                                                  | 100    |
| 2063                                                  | 100    |
| 2064                                                  | 100    |
| 2065                                                  | 100    |
| 2066                                                  | 100    |
| 2067                                                  | 100    |
| 2068                                                  | 100    |
| 2069                                                  | 100    |
| 2070                                                  | 100    |
| 2071                                                  | 100    |
| 2072                                                  | 100    |
| 2073                                                  | 100    |
| 2074                                                  | 100    |
| 2075                                                  | 100    |
| 2076                                                  | 100    |
| 2077                                                  | 100    |
| 2078                                                  | 100    |
| 2079                                                  | 100    |
| 2080                                                  | 100    |
| 2081                                                  | 100    |
| 2082                                                  | 100    |
| 2083                                                  | 100    |
| 2084                                                  | 100    |
| 2085                                                  | 100    |
| 2086                                                  | 100    |
| 2087                                                  | 100    |
| 2088                                                  | 100    |
| 2089                                                  | 100    |
| 2090                                                  | 100    |
| 2091                                                  | 100    |
| 2092                                                  | 100    |
| 2093                                                  | 100    |
| 2094                                                  | 100    |
| 2095                                                  | 100    |
| 2096                                                  | 100    |
| 2097                                                  | 100    |
| 2098                                                  | 100    |
| 2099                                                  | 100    |

|                                                     |                                           |             |                                                    |
|-----------------------------------------------------|-------------------------------------------|-------------|----------------------------------------------------|
| 1. Participant No. (assigned by HUD)                | 2. Name of the Participating Jurisdiction |             | 3. Name of Contact (person completing this report) |
| 5. Street Address of the Participating Jurisdiction |                                           |             | 4. Contact's Phone Number (include area code)      |
| 6. City                                             | 7. State                                  | 8. Zip Code |                                                    |

## Part II Fiscal Year Summary

|                                                                                |    |    |
|--------------------------------------------------------------------------------|----|----|
| 1. Excess match from prior Federal fiscal year                                 | \$ |    |
| 2. Match contributed during current Federal fiscal year (see Part III.9.)      | \$ |    |
| 3. Total match available for current Federal fiscal year (line 1 + line 2)     |    | \$ |
| 4. Match liability for current Federal fiscal year                             |    | \$ |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) |    | \$ |

## Part III Match Contribution for the Federal Fiscal Year

[illegible]

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

## CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report

Aggregate or detailed mode

Aggregate

Year

2024

CAPER Project Type TIP: Hold down the CTRL key on the (all)

Programs

ESG: Prince William County - VA

Report executed on

8/25/2025 4:18:12 PM

## Grant List

**Jurisdiction**

ESG: Prince William County - VA

**Type**

CAPER

**Start Date**

7/1/2024

## Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see

Q4 information.

Or click [here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

## Q05a: Report Validations Table

| Category                                             | Count of Clients for DQ | Count of Clients |
|------------------------------------------------------|-------------------------|------------------|
| Total Number of Persons Served                       | 673                     | 673              |
| Number of Adults (Age 18 or Over)                    | 433                     | 433              |
| Number of Children (Under Age 18)                    | 240                     | 240              |
| Number of Persons with Unknown Age                   | 0                       | 0                |
| Number of Leavers                                    | 481                     | 481              |
| Number of Adult Leavers                              | 310                     | 310              |
| Number of Adult and Head of Household Leavers        | 310                     | 310              |
| Number of Stayers                                    | 192                     | 192              |
| Number of Adult Stayers                              | 123                     | 123              |
| Number of Veterans                                   | 19                      | 19               |
| Number of Chronically Homeless Persons               | 49                      | 49               |
| Number of Youth Under Age 25                         | 16                      | 16               |
| Number of Parenting Youth Under Age 25 with Children | 1                       | 1                |

|                                                      |     |     |
|------------------------------------------------------|-----|-----|
| Number of Adult Heads of Household                   | 386 | 386 |
| Number of Child and Unknown-Age Heads of Household   | 0   | 0   |
| Heads of Households and Adult Stayers in the Project | 364 | 4   |

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data

#### Q06a: Data Quality: Personally Identifying Information

|                        | Client Doesn't Know/Prefers Not<br>to Answer | Information Missing |
|------------------------|----------------------------------------------|---------------------|
| Name                   | 0                                            | 0                   |
| Social Security Number | 58                                           | 0                   |
| Date of Birth          | 0                                            | 0                   |
| Race/Ethnicity         | 0                                            | 0                   |
| Overall Score          | 0                                            | 0                   |

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06b: Data Quality: Universal Data Elements

| Data Element                      | Client Doesn't Know/Prefers Not<br>to Answer | Information Missing |
|-----------------------------------|----------------------------------------------|---------------------|
| Veteran Status                    | 0                                            | 0                   |
| Project Start Date                | 0                                            | 0                   |
| Relationship to Head of Household | 0                                            | 0                   |
| Enrollment CoC                    | 0                                            | 0                   |
| Disabling Condition               | 0                                            | 0                   |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06c: Data Quality: Income and Housing Data Quality

| Data Element                            | Client Doesn't Know/Prefers Not<br>to Answer | Information Missing |
|-----------------------------------------|----------------------------------------------|---------------------|
| Destination                             | 15                                           | 0                   |
| Income and Sources at Start             | 0                                            | 0                   |
| Income and Sources at Annual Assessment | 0                                            | 0                   |
| Income and Sources at Exit              | 0                                            | 0                   |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

| Entering into project type         | Count of Total Records | Missing Timein Institution |
|------------------------------------|------------------------|----------------------------|
| ES-EE, ES-NbN, SH, Street Outreach | 405                    | 0                          |
| TH                                 | 10                     | 0                          |
| PH (All)                           | 18                     | 0                          |
| CE                                 | 0                      | 0                          |
| SSO, Day Shelter, HP               | 0                      | 0                          |
| Total                              | 433                    | 0                          |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

| Time forRecordEntry | Number of ProjectStart Records | Number of ProjectExit Records |
|---------------------|--------------------------------|-------------------------------|
|                     | 0                              | 0                             |
| 0 days              | 102                            | 122                           |
| 1-3 Days            | 346                            | 210                           |
| 4-6 Days            | 44                             | 44                            |
| 7-10 Days           | 10                             | 24                            |
| 11+ Days            | 12                             | 81                            |

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

| Data Element                                             | # of Records | # ofInactive Records |
|----------------------------------------------------------|--------------|----------------------|
| Contact (Adults and Heads of Household in Street Outre 0 |              | 0                    |
| Bed Night (All Clients in ES - NbN)                      | 0            | 0                    |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

|        | Total | Without Children |
|--------|-------|------------------|
| Adults | 433   | 274              |

|                                                       |     |     |
|-------------------------------------------------------|-----|-----|
| Children                                              | 240 | 0   |
| Client Doesn't Know/Prefers Not to Answer             | 0   | 0   |
| Data Not Collected                                    | 0   | 0   |
| Total                                                 | 673 | 274 |
| For PSH & RRH – the total persons served who moved in | 18  | 10  |

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

|         | <b>Total</b> | <b>Without Children</b> |
|---------|--------------|-------------------------|
| January | 182          | 71                      |
| April   | 182          | 72                      |
| July    | 171          | 63                      |
| October | 155          | 67                      |

**Q08a: Households Served**

|                                                         | <b>Total</b> | <b>Without Children</b> |
|---------------------------------------------------------|--------------|-------------------------|
| Total Households                                        | 386          | 272                     |
| For PSH & RRH – the total households served who move in | 12           | 10                      |

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

|         | <b>Total</b> | <b>Without Children</b> |
|---------|--------------|-------------------------|
| January | 102          | 70                      |
| April   | 101          | 71                      |
| July    | 91           | 63                      |
| October | 92           | 67                      |

**Q09a: Number of Persons Contacted**

| <b>Number of Persons Contacted</b> | <b>All Persons Contacted</b> | <b>First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH</b> |
|------------------------------------|------------------------------|-------------------------------------------------------------------------|
| Once                               | 0                            | 0                                                                       |
| 2-5 Times                          | 0                            | 0                                                                       |

|                         |   |   |
|-------------------------|---|---|
| 6-9 Times               | 0 | 0 |
| 10+ Times               | 0 | 0 |
| Total Persons Contacted | 0 | 0 |

**Q09b: Number of Persons Newly Engaged**

| Number of Persons Engaged | All Persons Contacted | First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH |
|---------------------------|-----------------------|------------------------------------------------------------------|
| Once                      | 0                     | 0                                                                |
| 2-5 Contacts              | 0                     | 0                                                                |
| 6-9 Contacts              | 0                     | 0                                                                |
| 10+ Contacts              | 0                     | 0                                                                |
| Total Persons Engaged     | 0                     | 0                                                                |
| Rate of Engagement        | <i>0</i>              | <i>0</i>                                                         |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q11: Age**

|                                           | Total | Without Children |
|-------------------------------------------|-------|------------------|
| Under 5                                   | 71    | 0                |
| 5-12                                      | 117   | 0                |
| 13-17                                     | 52    | 0                |
| 18-24                                     | 35    | 16               |
| 25-34                                     | 109   | 51               |
| 35-44                                     | 102   | 52               |
| 45-54                                     | 79    | 58               |
| 55-64                                     | 69    | 59               |
| 65+                                       | 39    | 38               |
| Client Doesn't Know/Prefers Not to Answer | 0     | 0                |
| Data Not Collected                        | 0     | 0                |
| Total                                     | 673   | 274              |

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

## Q12: Race and Ethnicity

|                                                                                     | Total | Without Children |
|-------------------------------------------------------------------------------------|-------|------------------|
| American Indian, Alaska Native, or Indigenous                                       | 3     | 3                |
| Asian or Asian American                                                             | 12    | 3                |
| Black, African American, or African                                                 | 397   | 163              |
| Hispanic/Latina/e/o                                                                 | 30    | 9                |
| Middle Eastern or North African                                                     | 0     | 0                |
| Native Hawaiian or Pacific Islander                                                 | 1     | 0                |
| White                                                                               | 121   | 72               |
| Asian or Asian American & American Indian, Alaska Native, or Indigenous             | 0     | 0                |
| Black, African American, or African & American Indian, Alaska Native, or Indigenous | 4     | 3                |
| Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous                 | 0     | 0                |
| Middle Eastern or North African & American Indian, Alaska Native, or Indigenous     | 0     | 0                |
| Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous | 0     | 0                |
| White & American Indian, Alaska Native, or Indigenous                               | 0     | 0                |
| Black, African American, or African & Asian or Asian American                       | 1     | 0                |
| Hispanic/Latina/e/o & Asian or Asian American                                       | 2     | 0                |
| Middle Eastern or North African & Asian or Asian American                           | 0     | 0                |
| Native Hawaiian or Pacific Islander & Asian or Asian American                       | 1     | 1                |
| White & Asian or Asian American                                                     | 1     | 0                |
| Hispanic/Latina/e/o & Black, African American, or African                           | 10    | 5                |
| Middle Eastern or North African & Black, African American, or African               | 1     | 1                |
| Native Hawaiian or Pacific Islander & Black, African American, or African           | 0     | 0                |
| White & Black, African American, or African                                         | 30    | 0                |
| Middle Eastern or North African & Hispanic/Latina/e/o                               | 0     | 0                |
| Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o                           | 0     | 0                |
| White & Hispanic/Latina/e/o                                                         | 49    | 8                |
| Native Hawaiian or Pacific Islander & Middle Eastern or North African               | 0     | 0                |
| White & Middle Eastern or North African                                             | 3     | 3                |

|                                                                               |     |     |
|-------------------------------------------------------------------------------|-----|-----|
| White & Native Hawaiian or Pacific Islander                                   | 1   | 1   |
| Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o | 5   | 1   |
| Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o       | 1   | 1   |
| Client Doesn't Know/Prefers Not to Answer                                     | 0   | 0   |
| Data Not Collected                                                            | 0   | 0   |
| Total                                                                         | 673 | 274 |

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

#### Q13a1: Physical and Mental Health Conditions at Start

|                                         | Total Persons | Without Children |
|-----------------------------------------|---------------|------------------|
| Mental Health Disorder                  | 144           | 100              |
| Alcohol Use Disorder                    | 14            | 13               |
| Drug Use Disorder                       | 13            | 12               |
| Both Alcohol Use and Drug Use Disorders | 17            | 16               |
| Chronic Health Condition                | 115           | 95               |
| HIV/AIDS                                | 3             | 3                |
| Developmental Disability                | 30            | 21               |
| Physical Disability                     | 105           | 90               |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and

#### Q13b1: Physical and Mental Health Conditions at Exit

|                                         | Total Persons | Without Children |
|-----------------------------------------|---------------|------------------|
| Mental Health Disorder                  | 102           | 76               |
| Alcohol Use Disorder                    | 11            | 10               |
| Drug Use Disorder                       | 10            | 9                |
| Both Alcohol Use and Drug Use Disorders | 12            | 12               |
| Chronic Health Condition                | 76            | 66               |
| HIV/AIDS                                | 2             | 2                |
| Developmental Disability                | 18            | 12               |

Physical Disability

69

60

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and

**Q13c1: Physical and Mental Health Conditions for Stayers**

|                                         | <b>Total Persons</b> | <b>Without Children</b> |
|-----------------------------------------|----------------------|-------------------------|
| Mental Health Disorder                  | 41                   | 24                      |
| Alcohol Use Disorder                    | 3                    | 3                       |
| Drug Use Disorder                       | 2                    | 2                       |
| Both Alcohol Use and Drug Use Disorders | 5                    | 4                       |
| Chronic Health Condition                | 40                   | 30                      |
| HIV/AIDS                                | 1                    | 1                       |
| Developmental Disability                | 11                   | 8                       |
| Physical Disability                     | 35                   | 29                      |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

|                                           | <b>Total</b> | <b>Without Children</b> |
|-------------------------------------------|--------------|-------------------------|
| Yes                                       | 80           | 41                      |
| No                                        | 353          | 233                     |
| Client Doesn't Know/Prefers Not to Answer | 0            | 0                       |
| Data Not Collected                        | 0            | 0                       |
| Total                                     | 433          | 274                     |

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

|                                           | <b>Total</b> | <b>Without Children</b> |
|-------------------------------------------|--------------|-------------------------|
| Within the past three months              | 20           | 12                      |
| Three to six months ago                   | 7            | 3                       |
| Six months to one year                    | 9            | 5                       |
| One year ago, or more                     | 43           | 20                      |
| Client Doesn't Know/Prefers Not to Answer | 0            | 0                       |
| Data Not Collected                        | 1            | 1                       |
| Total                                     | 80           | 41                      |

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

#### Q15: Living Situation

|                                                                                                        | Total      | Without Children |
|--------------------------------------------------------------------------------------------------------|------------|------------------|
| <b>Homeless Situations</b>                                                                             |            |                  |
| Place not meant for habitation                                                                         | 204        | 181              |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter | 182        | 67               |
| Safe Haven                                                                                             | 0          | 0                |
| <b>Subtotal - Homeless Situations</b>                                                                  | <b>386</b> | <b>248</b>       |
| <b>Institutional Situations</b>                                                                        |            |                  |
| Foster care home or foster care group home                                                             | 0          | 0                |
| Hospital or other residential non-psychiatric medical facility                                         | 12         | 10               |
| Jail, prison, or juvenile detention facility                                                           | 4          | 4                |
| Long-term care facility or nursing home                                                                | 0          | 0                |
| Psychiatric hospital or other psychiatric facility                                                     | 0          | 0                |
| Substance abuse treatment facility or detox center                                                     | 2          | 1                |
| <b>Subtotal - Institutional Situations</b>                                                             | <b>18</b>  | <b>15</b>        |
| <b>Temporary Situations</b>                                                                            |            |                  |
| Transitional housing for homeless persons (including host home)                                        | 0          | 0                |
| Residential project or halfway house with no homeless clients                                          | 0          | 0                |
| Hotel or motel paid for without emergency shelter voucher                                              | 18         | 5                |
| Host Home (non-crisis)                                                                                 | 0          | 0                |
| Staying or living in a friend's room, apartment, or house                                              | 6          | 5                |
| Staying or living in a family member's room, apartment, or house                                       | 1          | 0                |
| <b>Subtotal - Temporary Situations</b>                                                                 | <b>25</b>  | <b>10</b>        |
| <b>Permanent Situations</b>                                                                            |            |                  |
| Rental by client, no ongoing housing subsidy                                                           | 3          | 1                |
| Rental by client, with ongoing housing subsidy                                                         | 1          | 0                |
| Owned by client, with ongoing housing subsidy                                                          | 0          | 0                |
| Owned by client, no ongoing housing subsidy                                                            | 0          | 0                |
| <b>Subtotal - Permanent Situations</b>                                                                 | <b>4</b>   | <b>1</b>         |

|                                           |            |            |
|-------------------------------------------|------------|------------|
| Client Doesn't Know/Prefers Not to Answer | 0          | 0          |
| Data Not Collected                        | 0          | 0          |
| <b>Subtotal - Other Situations</b>        | 0          | 0          |
| <b>TOTAL</b>                              | <b>433</b> | <b>274</b> |

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previous  
Interim housing is retired as of 10/1/2019.

#### Q16: Cash Income - Ranges

|                                                       | <b>Income at Start</b> | <b>Income at Latest<br/>AnnualAssessment for Stayers</b> |
|-------------------------------------------------------|------------------------|----------------------------------------------------------|
| No income                                             | 225                    | 3                                                        |
| \$1 - \$150                                           | 2                      | 0                                                        |
| \$151 - \$250                                         | 2                      | 0                                                        |
| \$251 - \$500                                         | 13                     | 0                                                        |
| \$501 - \$1000                                        | 57                     | 1                                                        |
| \$1,001 - \$1,500                                     | 36                     | 0                                                        |
| \$1,501 - \$2,000                                     | 37                     | 0                                                        |
| \$2,001+                                              | 61                     | 0                                                        |
| Client Doesn't Know/Prefers Not to Answer             | 0                      | 0                                                        |
| Data Not Collected                                    | 0                      | 0                                                        |
| Number of Adult Stayers Not Yet Required to Have an A | 0                      | 119                                                      |
| Number of Adult Stayers Without Required Annual Asse  | 0                      | 0                                                        |
| <b>Total Adults</b>                                   | <b>433</b>             | <b>123</b>                                               |

#### Q17: Cash Income - Sources

|                                              | <b>Income at Start</b> | <b>Income at Latest<br/>AnnualAssessment for Stayers</b> |
|----------------------------------------------|------------------------|----------------------------------------------------------|
| Earned Income                                | 110                    | 0                                                        |
| Unemployment Insurance                       | 2                      | 0                                                        |
| Supplemental Security Income (SSI)           | 45                     | 1                                                        |
| Social Security Disability Insurance (SSDI)  | 43                     | 0                                                        |
| VA Service-Connected Disability Compensation | 3                      | 0                                                        |
| VA Non-Service Connected Disability Pension  | 3                      | 0                                                        |

|                                                               |    |   |
|---------------------------------------------------------------|----|---|
| Private Disability Insurance                                  | 0  | 0 |
| Worker's Compensation                                         | 0  | 0 |
| Temporary Assistance for Needy Families (TANF)                | 18 | 0 |
| General Assistance (GA)                                       | 1  | 0 |
| Retirement Income from Social Security                        | 6  | 0 |
| Pension or retirement income from a former job                | 2  | 0 |
| Child Support                                                 | 10 | 0 |
| Alimony and other spousal support                             | 2  | 0 |
| Other Source                                                  | 0  | 0 |
| Adults with Income Information at Start and Annual Assessment | 0  | 4 |

**Q19b: Disabling Conditions and Income for Adults at Exit**

|                                                | <b>AO: Adult with Disabling Condition</b> | <b>AO: Adult without Disabling Condition</b> |
|------------------------------------------------|-------------------------------------------|----------------------------------------------|
| Earned Income                                  | 23                                        | 31                                           |
| Unemployment Insurance                         | 0                                         | 2                                            |
| Supplemental Security Income (SSI)             | 22                                        | 4                                            |
| Social Security Disability Insurance (SSDI)    | 26                                        | 7                                            |
| VA Service-Connected Disability Compensation   | 2                                         | 1                                            |
| VA Non-Service-Connected Disability Pension    | 1                                         | 0                                            |
| Private Disability Insurance                   | 0                                         | 0                                            |
| Worker's Compensation                          | 0                                         | 0                                            |
| Temporary Assistance for Needy Families (TANF) | 1                                         | 0                                            |
| General Assistance (GA)                        | 0                                         | 0                                            |
| Retirement Income from Social Security         | 3                                         | 0                                            |
| Pension or retirement income from a former job | 0                                         | 2                                            |
| Child Support                                  | 1                                         | 0                                            |
| Alimony and other spousal support              | 1                                         | 0                                            |
| Other source                                   | 0                                         | 1                                            |
| No Sources                                     | 52                                        | 32                                           |
| Unduplicated Total Adults                      | 120                                       | 75                                           |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

|                                                                                       | <b>Benefit at Start</b> | <b>Benefit at Latest Annual Assessment for Stayers</b> |
|---------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------|
| Supplemental Nutrition Assistance Program (SNAP)<br>(Previously known as Food Stamps) | 208                     | 3                                                      |
| Special Supplemental Nutrition Program for Women,<br>Infants, and Children (WIC)      | 2                       | 0                                                      |
| TANF Child Care Services                                                              | 4                       | 0                                                      |
| TANF Transportation Services                                                          | 0                       | 0                                                      |
| Other TANF-Funded Services                                                            | 2                       | 0                                                      |
| Other Source                                                                          | 0                       | 0                                                      |

**Q21: Health Insurance**

|                                                      | <b>At Start</b> | <b>At Annual Assessment for Stayers</b> |
|------------------------------------------------------|-----------------|-----------------------------------------|
| MEDICAID                                             | 508             | 3                                       |
| MEDICARE                                             | 53              | 0                                       |
| State Children's Health Insurance Program            | 7               | 0                                       |
| Veteran's Health Administration (VHA)                | 13              | 0                                       |
| Employer-Provided Health Insurance                   | 11              | 0                                       |
| Health Insurance obtained through COBRA              | 3               | 0                                       |
| Private Pay Health Insurance                         | 9               | 0                                       |
| State Health Insurance for Adults                    | 5               | 0                                       |
| Indian Health Services Program                       | 3               | 0                                       |
| Other                                                | 3               | 0                                       |
| No Health Insurance                                  | 117             | 1                                       |
| Client Doesn't Know/Prefers Not to Answer            | 0               | 0                                       |
| Data Not Collected                                   | 3               | 0                                       |
| Number of Stayers Not Yet Required to Have an Annual | 0               | 188                                     |
| 1 Source of Health Insurance                         | 513             | 3                                       |
| More than 1 Source of Health Insurance               | 40              | 0                                       |

**Q22a2: Length of Participation – ESG Projects**

|              |                |
|--------------|----------------|
| <b>Total</b> | <b>Leavers</b> |
|--------------|----------------|

|                                |     |     |
|--------------------------------|-----|-----|
| 0 to 7 days                    | 37  | 36  |
| 8 to 14 days                   | 44  | 28  |
| 15 to 21 days                  | 26  | 15  |
| 22 to 30 days                  | 32  | 28  |
| 31 to 60 days                  | 116 | 84  |
| 61 to 90 days                  | 92  | 65  |
| 91 to 180 days                 | 194 | 143 |
| 181 to 365 days                | 119 | 73  |
| 366 to 730 days (1-2 Yrs)      | 9   | 6   |
| 731 to 1,095 days (2-3 Yrs)    | 3   | 3   |
| 1,096 to 1,460 days (3-4 Yrs)  | 1   | 0   |
| 1,461 to 1,825 days (4-5 Yrs)  | 0   | 0   |
| More than 1,825 days (> 5 Yrs) | 0   | 0   |
| Total                          | 673 | 481 |

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

|                                         | <b>Total</b> | <b>Without Children</b> |
|-----------------------------------------|--------------|-------------------------|
| 7 days or less                          | 3            | 3                       |
| 8 to 14 days                            | 1            | 1                       |
| 15 to 21 days                           | 1            | 1                       |
| 22 to 30 days                           | 1            | 1                       |
| 31 to 60 days                           | 0            | 0                       |
| 61 to 90 days                           | 0            | 0                       |
| 91 to 180 days                          | 2            | 2                       |
| 181 to 365 days                         | 0            | 0                       |
| 366 to 730 days (1-2 Yrs)               | 0            | 0                       |
| Total (persons moved into housing)      | 8            | 8                       |
| Average length of time to housing       | <i>33.25</i> | <i>33.25</i>            |
| Persons who were exited without move-in | 8            | 4                       |
| Total persons                           | 16           | 12                      |

Numbers in green italics have been recalculated or weighted based on available totals.

Numbers in green italics have been recalculated or weighted based on available totals.

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

|                           | <b>Total</b> | <b>Without Children</b> |
|---------------------------|--------------|-------------------------|
| 7 days or less            | 37           | 16                      |
| 8 to 14 days              | 44           | 19                      |
| 15 to 21 days             | 26           | 10                      |
| 22 to 30 days             | 32           | 16                      |
| 31 to 60 days             | 116          | 48                      |
| 61 to 90 days             | 92           | 41                      |
| 91 to 180 days            | 194          | 74                      |
| 181 to 365 days           | 119          | 44                      |
| 366 to 730 days (1-2 Yrs) | 9            | 5                       |
| 731 days or more          | 4            | 1                       |
| Total                     | 673          | 274                     |

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

|                            | <b>Total</b> | <b>Without Children</b> |
|----------------------------|--------------|-------------------------|
| 7 days or less             | 111          | 34                      |
| 8 to 14 days               | 67           | 13                      |
| 15 to 21 days              | 82           | 13                      |
| 22 to 30 days              | 52           | 14                      |
| 31 to 60 days              | 117          | 41                      |
| 61 to 90 days              | 34           | 30                      |
| 91 to 180 days             | 89           | 61                      |
| 181 to 365 days            | 64           | 29                      |
| 366 to 730 days (1-2 Yrs)  | 30           | 23                      |
| 731 days or more           | 13           | 11                      |
| Total                      | 659          | 269                     |
| Not yet moved into housing | 9            | 5                       |
| Data not collected         | 5            | 0                       |
| Total persons              | 673          | 274                     |

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

|                                | American Indian, Alaska Native, or<br>Indigenous | Asian or Asian American |
|--------------------------------|--------------------------------------------------|-------------------------|
| Persons Moved Into Housing     | 0                                                | 0                       |
| Persons Exited Without Move-In | 1                                                | 0                       |
| Average time to Move-In        | 0                                                | 0                       |
| Median time to Move-In         | <i>Cannot calculate</i>                          | <i>Cannot calculate</i> |

New as of 10/1/2023.

#### Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

|                                    | American Indian, Alaska Native, or<br>Indigenous | Asian or Asian American |
|------------------------------------|--------------------------------------------------|-------------------------|
| Persons Moved Into Housing         | 2                                                | 12                      |
| Persons Not Yet Moved Into Housing | 1                                                | 0                       |
| Average time to Move-In            | 0                                                | 0                       |
| Median time to Move-In             | <i>Cannot calculate</i>                          | <i>Cannot calculate</i> |

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q23c: Exit Destination

|                                                                                                                               | Total | Without Children |
|-------------------------------------------------------------------------------------------------------------------------------|-------|------------------|
| <b>Homeless Situations</b>                                                                                                    |       |                  |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 57    | 27               |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter                        | 10    | 6                |
| Safe Haven                                                                                                                    | 0     | 0                |
| <b>Subtotal - Homeless Situations</b>                                                                                         | 67    | 33               |
| <b>Institutional Situations</b>                                                                                               |       |                  |
| Foster care home or foster care group home                                                                                    | 0     | 0                |

|                                                                                    |            |            |
|------------------------------------------------------------------------------------|------------|------------|
| Hospital or other residential non-psychiatric medical facility                     | 10         | 10         |
| Jail, prison, or juvenile detention facility                                       | 10         | 9          |
| Long-term care facility or nursing home                                            | 3          | 3          |
| Psychiatric hospital or other psychiatric facility                                 | 1          | 1          |
| Substance abuse treatment facility or detox center                                 | 2          | 2          |
| <b>Subtotal - Institutional Situations</b>                                         | <b>26</b>  | <b>25</b>  |
| <b>Temporary Situations</b>                                                        |            |            |
| Transitional housing for homeless persons (including host home)                    | 11         | 0          |
| Residential project or halfway house with no homeless client                       | 1          | 1          |
| Hotel or motel paid for without emergency shelter voucher                          | 26         | 8          |
| Host Home (non-crisis)                                                             | 0          | 0          |
| Staying or living with family, temporary tenure (e.g., room, apartment, or house)  | 25         | 4          |
| Staying or living with friends, temporary tenure (e.g., room, apartment, or house) | 8          | 4          |
| Moved from one HOPWA funded project to HOPWA TH                                    | 0          | 0          |
| <b>Subtotal - Temporary Situations</b>                                             | <b>71</b>  | <b>17</b>  |
| <b>Permanent Situations</b>                                                        |            |            |
| Staying or living with family, permanent tenure                                    | 48         | 20         |
| Staying or living with friends, permanent tenure                                   | 18         | 11         |
| Moved from one HOPWA funded project to HOPWA PH                                    | 0          | 0          |
| Rental by client, no ongoing housing subsidy                                       | 86         | 31         |
| Rental by client, with ongoing housing subsidy                                     | 144        | 49         |
| Owned by client, with ongoing housing subsidy                                      | 4          | 0          |
| Owned by client, no ongoing housing subsidy                                        | 1          | 1          |
| <b>Subtotal - Permanent Situations</b>                                             | <b>301</b> | <b>112</b> |
| <b>Other Situations</b>                                                            |            |            |
| No Exit Interview Completed                                                        | 0          | 0          |
| Other                                                                              | 1          | 1          |
| Deceased                                                                           | 0          | 0          |
| Client Doesn't Know/Prefers Not to Answer                                          | 15         | 8          |
| Data Not Collected                                                                 | 0          | 0          |
| <b>Subtotal - Other Situations</b>                                                 | <b>16</b>  | <b>9</b>   |
| <b>Total</b>                                                                       | <b>481</b> | <b>196</b> |
| <b>Total persons exiting to positive housing destinations</b>                      | <b>301</b> | <b>112</b> |

|                                                          |               |
|----------------------------------------------------------|---------------|
| Total persons whose destinations excluded them from t 13 | 13            |
| Percentage                                               | <i>64.32%</i> |
|                                                          | <i>61.20%</i> |

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated. Numbers in green italics have been recalculated or weighted based on available totals.

#### Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

|                                                         | Total | Without Children |
|---------------------------------------------------------|-------|------------------|
| CPD TIP housing subsidy                                 | 0     | 0                |
| VASH housing subsidy                                    | 7     | 5                |
| RRH or equivalent subsidy                               | 105   | 38               |
| HCV voucher (tenant or project based) (not dedicated)   | 19    | 0                |
| Public housing unit                                     | 0     | 0                |
| Rental by client, with other ongoing housing subsidy    | 1     | 1                |
| Housing Stability Voucher                               | 0     | 0                |
| Family Unification Program Voucher (FUP)                | 8     | 1                |
| Foster Youth to Independence Initiative (FYI)           | 0     | 0                |
| Permanent Supportive Housing                            | 2     | 2                |
| Other permanent housing dedicated for formerly homeless | 2     | 2                |
| TOTAL                                                   | 144   | 49               |

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

#### Q23e: Exit Destination Type by Race and Ethnicity

|                              | Total | American Indian, Alaska Native, or Indigenous |
|------------------------------|-------|-----------------------------------------------|
| Homeless Situations          | 67    | 0                                             |
| Institutional Situations     | 26    | 0                                             |
| Temporary Housing Situations | 71    | 0                                             |
| Permanent Housing Situations | 301   | 0                                             |
| Other                        | 16    | 1                                             |
| Total                        | 481   | 1                                             |

New as of 10/1/2023.

#### Q24a: Homelessness Prevention Housing Assessment at Exit

|                                                                                                                                                       | Total | Without Children |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|
| Able to maintain the housing they had at project start--<br>Without a subsidy                                                                         | 0     | 0                |
| Able to maintain the housing they had at project start--<br>With the subsidy they had at project start                                                | 0     | 0                |
| Able to maintain the housing they had at project start--<br>With an on-going subsidy acquired since project start                                     | 0     | 0                |
| Able to maintain the housing they had at project start--<br>Only with financial assistance other than a subsidy                                       | 0     | 0                |
| Moved to new housing unit--With on-going subsidy                                                                                                      | 0     | 0                |
| Moved to new housing unit--Without an on-going subsidy                                                                                                | 0     | 0                |
| Moved in with family/friends on a temporary basis                                                                                                     | 0     | 0                |
| Moved in with family/friends on a permanent basis                                                                                                     | 0     | 0                |
| Moved to a transitional or temporary housing facility or<br>Client became homeless – moving to a shelter or other<br>place unfit for human habitation | 0     | 0                |
| Jail/prison                                                                                                                                           | 0     | 0                |
| Deceased                                                                                                                                              | 0     | 0                |
| Client Doesn't Know/Prefers Not to Answer                                                                                                             | 0     | 0                |
| Data not collected (no exit interview completed)                                                                                                      | 0     | 0                |
| Total                                                                                                                                                 | 0     | 0                |

#### Q24d: Language of Persons Requiring Translation Assistance

| Language Response (Top 20 Languages Selected) | Total Persons Requiring<br>Translation Assistance | Language Name <sup>1</sup> |
|-----------------------------------------------|---------------------------------------------------|----------------------------|
| 367                                           | 12                                                | Spanish                    |
| 180                                           | 1                                                 | French                     |
| Different Preferred Language                  | 0                                                 |                            |
| <b>Total</b>                                  | <b>13</b>                                         |                            |

New as of 10/1/2023.

<sup>1</sup>This lookup is provided by Sage. The CSV upload contains only the response code.

**Q25a: Number of Veterans**

|                                           | <b>Total</b> | <b>Without Children</b> |
|-------------------------------------------|--------------|-------------------------|
| Chronically Homeless Veteran              | 2            | 2                       |
| Non-Chronically Homeless Veteran          | 17           | 16                      |
| Not a Veteran                             | 414          | 256                     |
| Client Doesn't Know/Prefers Not to Answer | 0            | 0                       |
| Data Not Collected                        | 0            | 0                       |
| Total                                     | 433          | 274                     |

**Q26b: Number of Chronically Homeless Persons by Household**

|                                           | <b>Total</b> | <b>Without Children</b> |
|-------------------------------------------|--------------|-------------------------|
| Chronically Homeless                      | 49           | 39                      |
| Not Chronically Homeless                  | 624          | 235                     |
| Client Doesn't Know/Prefers Not to Answer | 0            | 0                       |
| Data Not Collected                        | 0            | 0                       |
| Total                                     | 673          | 274                     |

**End Date**  
6/30/2025

**Current Status**  
Submitted

ata uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to

| Data Issues | Total | % of Issue Rate |
|-------------|-------|-----------------|
| 0           | 0     | 0%              |
| 0           | 58    | 8.62%           |
| 0           | 0     | 0%              |
| 0           | 0     | 0%              |
| 0           | 58    | 8.62%           |

| Data Issues | Total | % of Issue Rate |
|-------------|-------|-----------------|
| 0           | 0     | 0%              |
| 0           | 0     | 0%              |
| 0           | 0     | 0%              |
| 0           | 0     | 0%              |
| 0           | 0     | 0%              |

| Data Issues | Total | % of Error Rate |
|-------------|-------|-----------------|
| 0           | 15    | 3.12%           |
| 1           | 1     | 0.23%           |
| 0           | 0     | 0%              |
| 0           | 0     | 0%              |

| Missing Time in<br>Housing | Approximate Date<br>Started DK/R/missing | Number of<br>Times<br>DK/R/missing | Number of<br>Months<br>DK/R/missing | % of Records Unable<br>to Calculate |
|----------------------------|------------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|
| 0                          | 1                                        | 0                                  | 0                                   | 0.21%                               |
| 0                          | 0                                        | 0                                  | 0                                   | 0                                   |
| 0                          | 0                                        | 0                                  | 0                                   | 0                                   |
| 0                          | 0                                        | 0                                  | 0                                   | 0                                   |
| 0                          | 0                                        | 0                                  | 0                                   | 0                                   |
| 0                          | 0                                        | 0                                  | 0                                   | 0.19%                               |

% of inactive  
Records  
0  
0

|                             |                    |                      |
|-----------------------------|--------------------|----------------------|
| With Children and<br>Adults | With Only Children | Unknown<br>Household |
| 159                         | 0                  | 0                    |

|     |   |   |
|-----|---|---|
| 240 | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 399 | 0 | 0 |
| 8   | 0 | 0 |

| With Children and Adults | With Only Children | Unknown Household |
|--------------------------|--------------------|-------------------|
| 111                      | 0                  | 0                 |
| 110                      | 0                  | 0                 |
| 108                      | 0                  | 0                 |
| 88                       | 0                  | 0                 |

| With Children and Adults | With Only Children | Unknown Household |
|--------------------------|--------------------|-------------------|
| 114                      | 0                  | 0                 |
| 2                        | 0                  | 0                 |

| With Children and Adults | With Only Children | Unknown Household |
|--------------------------|--------------------|-------------------|
| 32                       | 0                  | 0                 |
| 30                       | 0                  | 0                 |
| 28                       | 0                  | 0                 |
| 25                       | 0                  | 0                 |

| First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH | First contact – Worker unable to determine |
|--------------------------------------------------------------|--------------------------------------------|
| 0                                                            | 0                                          |
| 0                                                            | 0                                          |

|   |   |
|---|---|
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |

|                                                                                 |                                                       |
|---------------------------------------------------------------------------------|-------------------------------------------------------|
| <b>First contact – WAS<br/>staying on Streets,<br/>ES-EE, ES-NbN, or<br/>SH</b> | <b>First contact – Worker<br/>unable to determine</b> |
| 0                                                                               | 0                                                     |
| 0                                                                               | 0                                                     |
| 0                                                                               | 0                                                     |
| 0                                                                               | 0                                                     |
| 0                                                                               | 0                                                     |
| 0                                                                               | 0                                                     |
| 0                                                                               | 0                                                     |

|                                     |                           |                              |
|-------------------------------------|---------------------------|------------------------------|
| <b>With Children and<br/>Adults</b> | <b>With Only Children</b> | <b>Unknown<br/>Household</b> |
| 71                                  | 0                         | 0                            |
| 117                                 | 0                         | 0                            |
| 52                                  | 0                         | 0                            |
| 19                                  | 0                         | 0                            |
| 58                                  | 0                         | 0                            |
| 50                                  | 0                         | 0                            |
| 21                                  | 0                         | 0                            |
| 10                                  | 0                         | 0                            |
| 1                                   | 0                         | 0                            |
| 0                                   | 0                         | 0                            |
| 0                                   | 0                         | 0                            |
| 399                                 | 0                         | 0                            |

| With Children and<br>Adults | With Only Children | Unknown<br>Household |
|-----------------------------|--------------------|----------------------|
| 0                           | 0                  | 0                    |
| 9                           | 0                  | 0                    |
| 234                         | 0                  | 0                    |
| 21                          | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 49                          | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 2                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 5                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 30                          | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 41                          | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |

|     |   |   |
|-----|---|---|
| 0   | 0 | 0 |
| 4   | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 399 | 0 | 0 |

| Adults in HH with<br>Children & Adults   | Children in HH with<br>Children & Adults | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household Type |
|------------------------------------------|------------------------------------------|-----------------------------|-----------------------|---------------------------|
| 37                                       | 7                                        | 0                           | 0                     | 0                         |
| 1                                        | 0                                        | 0                           | 0                     | 0                         |
| 1                                        | 0                                        | 0                           | 0                     | 0                         |
| 1                                        | 0                                        | 0                           | 0                     | 0                         |
| 20                                       | 0                                        | 0                           | 0                     | 0                         |
| 0                                        | 0                                        | 0                           | 0                     | 0                         |
| 3                                        | 6                                        | 0                           | 0                     | 0                         |
| 14                                       | 1                                        | 0                           | 0                     | 0                         |
| "Children in HH with Children & Adults". |                                          |                             |                       |                           |

| Adults in HH with<br>Children & Adults | Children in HH with<br>Children & Adults | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household Type |
|----------------------------------------|------------------------------------------|-----------------------------|-----------------------|---------------------------|
| 23                                     | 3                                        | 0                           | 0                     | 0                         |
| 1                                      | 0                                        | 0                           | 0                     | 0                         |
| 1                                      | 0                                        | 0                           | 0                     | 0                         |
| 0                                      | 0                                        | 0                           | 0                     | 0                         |
| 10                                     | 0                                        | 0                           | 0                     | 0                         |
| 0                                      | 0                                        | 0                           | 0                     | 0                         |
| 2                                      | 4                                        | 0                           | 0                     | 0                         |

|   |   |   |   |   |
|---|---|---|---|---|
| 8 | 1 | 0 | 0 | 0 |
|---|---|---|---|---|

"Children in HH with Children & Adults".

| Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| 14                                  | 3                                     | 0                        | 0                  | 0                      |
| 0                                   | 0                                     | 0                        | 0                  | 0                      |
| 0                                   | 0                                     | 0                        | 0                  | 0                      |
| 1                                   | 0                                     | 0                        | 0                  | 0                      |
| 10                                  | 0                                     | 0                        | 0                  | 0                      |
| 0                                   | 0                                     | 0                        | 0                  | 0                      |
| 1                                   | 2                                     | 0                        | 0                  | 0                      |
| 6                                   | 0                                     | 0                        | 0                  | 0                      |

"Children in HH with Children & Adults".

| With Children and Adults | With Only Children | Unknown Household |
|--------------------------|--------------------|-------------------|
| 39                       | 0                  | 0                 |
| 120                      | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 159                      | 0                  | 0                 |

| With Children and Adults | With Only Children | Unknown Household |
|--------------------------|--------------------|-------------------|
| 8                        | 0                  | 0                 |
| 4                        | 0                  | 0                 |
| 4                        | 0                  | 0                 |
| 23                       | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 39                       | 0                  | 0                 |

| With Children and<br>Adults | With Only Children | Unknown<br>Household |
|-----------------------------|--------------------|----------------------|
| 23                          | 0                  | 0                    |
| 115                         | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 138                         | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 2                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 3                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 13                          | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 15                          | 0                  | 0                    |
| 2                           | 0                  | 0                    |
| 1                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 3                           | 0                  | 0                    |

|     |   |   |
|-----|---|---|
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 159 | 0 | 0 |

ously reported under separate subsidy types.

#### Income at Exit for Leavers

127  
0  
1  
7  
47  
27  
26  
75  
0  
0  
0  
0  
310

#### Income at Exit for Leavers

110  
3  
32  
34  
3  
2

0  
0  
12  
0  
5  
2  
7  
2  
1  
310

| AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults |
|------------------|------------------------------------------|------------------------------------|---------------------------------------|------------------|
| 54               | 42.59%                                   | 9                                  | 47                                    | 56               |
| 2                | 0%                                       | 0                                  | 1                                     | 1                |
| 26               | 84.62%                                   | 4                                  | 1                                     | 5                |
| 33               | 78.79%                                   | 0                                  | 1                                     | 1                |
| 3                | 66.67%                                   | 0                                  | 0                                     | 0                |
| 1                | 100.00%                                  | 0                                  | 1                                     | 1                |
| 0                | 0                                        | 0                                  | 0                                     | 0                |
| 0                | 0                                        | 0                                  | 0                                     | 0                |
| 1                | 100.00%                                  | 5                                  | 6                                     | 11               |
| 0                | 0                                        | 0                                  | 0                                     | 0                |
| 3                | 100.00%                                  | 1                                  | 1                                     | 2                |
| 2                | 0%                                       | 0                                  | 0                                     | 0                |
| 1                | 100.00%                                  | 4                                  | 2                                     | 6                |
| 1                | 100.00%                                  | 1                                  | 0                                     | 1                |
| 1                | 0%                                       | 0                                  | 0                                     | 0                |
| 84               | 61.90%                                   | 8                                  | 35                                    | 43               |
| 195              |                                          | 27                                 | 87                                    | 114              |

**Benefit at Exit for  
Leavers**

171

4

2

0

1

0

**At Exit for Leavers**

371

35

5

7

8

1

5

2

1

4

77

0

1

0

374

29

**Stayers**

1  
16  
11  
4  
32  
27  
51  
46  
3  
0  
1  
0  
0  
192

| With Children and Adults | With Only Children | Unknown Household |
|--------------------------|--------------------|-------------------|
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 4                        | 0                  | 0                 |
| 4                        | 0                  | 0                 |

| <b>With Children and<br/>Adults</b> | <b>With Only Children</b> | <b>Unknown<br/>Household</b> |
|-------------------------------------|---------------------------|------------------------------|
| 21                                  | 0                         | 0                            |
| 25                                  | 0                         | 0                            |
| 16                                  | 0                         | 0                            |
| 16                                  | 0                         | 0                            |
| 68                                  | 0                         | 0                            |
| 51                                  | 0                         | 0                            |
| 120                                 | 0                         | 0                            |
| 75                                  | 0                         | 0                            |
| 4                                   | 0                         | 0                            |
| 3                                   | 0                         | 0                            |
| 399                                 | 0                         | 0                            |

| <b>With Children and<br/>Adults</b> | <b>With Only Children</b> | <b>Unknown<br/>Household</b> |
|-------------------------------------|---------------------------|------------------------------|
| 77                                  | 0                         | 0                            |
| 54                                  | 0                         | 0                            |
| 69                                  | 0                         | 0                            |
| 38                                  | 0                         | 0                            |
| 76                                  | 0                         | 0                            |
| 4                                   | 0                         | 0                            |
| 28                                  | 0                         | 0                            |
| 35                                  | 0                         | 0                            |
| 7                                   | 0                         | 0                            |
| 2                                   | 0                         | 0                            |
| 390                                 | 0                         | 0                            |
| 4                                   | 0                         | 0                            |
| 5                                   | 0                         | 0                            |
| 399                                 | 0                         | 0                            |

| Black, African<br>American, or<br>African | Hispanic/ Latina/e/o | Middle<br>Eastern or<br>North African | Native Hawaiian<br>or Pacific Islander | White            |
|-------------------------------------------|----------------------|---------------------------------------|----------------------------------------|------------------|
| 16                                        | 0                    | 0                                     | 0                                      | 1                |
| 8                                         | 0                    | 0                                     | 0                                      | 0                |
| 38.13                                     | 0                    | 0                                     | 0                                      | 1                |
| Cannot calculate                          | Cannot calculate     | Cannot calculate                      | Cannot calculate                       | Cannot calculate |

| Black, African<br>American, or<br>African | Hispanic/ Latina/e/o | Middle<br>Eastern or<br>North African | Native Hawaiian<br>or Pacific Islander | White            |
|-------------------------------------------|----------------------|---------------------------------------|----------------------------------------|------------------|
| 385                                       | 30                   | 0                                     | 1                                      | 121              |
| 8                                         | 0                    | 0                                     | 0                                      | 0                |
| 215.31                                    | 34.53                | 0                                     | 0                                      | 200.66           |
| Cannot calculate                          | Cannot calculate     | Cannot calculate                      | Cannot calculate                       | Cannot calculate |

| With Children and<br>Adults | With Only Children | Unknown<br>Household |
|-----------------------------|--------------------|----------------------|
| 30                          | 0                  | 0                    |
| 4                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 34                          | 0                  | 0                    |
| 0                           | 0                  | 0                    |

|     |   |   |
|-----|---|---|
| 0   | 0 | 0 |
| 1   | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 1   | 0 | 0 |
| 11  | 0 | 0 |
| 0   | 0 | 0 |
| 18  | 0 | 0 |
| 0   | 0 | 0 |
| 21  | 0 | 0 |
| 4   | 0 | 0 |
| 0   | 0 | 0 |
| 54  | 0 | 0 |
| 28  | 0 | 0 |
| 7   | 0 | 0 |
| 0   | 0 | 0 |
| 55  | 0 | 0 |
| 95  | 0 | 0 |
| 4   | 0 | 0 |
| 0   | 0 | 0 |
| 189 | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 0   | 0 | 0 |
| 7   | 0 | 0 |
| 0   | 0 | 0 |
| 7   | 0 | 0 |
| 285 | 0 | 0 |
| 189 | 0 | 0 |

|        |   |   |
|--------|---|---|
| 0      | 0 | 0 |
| 66.32% | 0 | 0 |

updated to match new row order and relocated to Q23d as appropriate.

| With Children and Adults | With Only Children | Unknown Household |
|--------------------------|--------------------|-------------------|
| 0                        | 0                  | 0                 |
| 2                        | 0                  | 0                 |
| 67                       | 0                  | 0                 |
| 19                       | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 7                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 0                        | 0                  | 0                 |
| 95                       | 0                  | 0                 |

| Asian or Asian American | Black, African American, or African | Hispanic/Latina/e/o | Middle Eastern or North African | Native Hawaiian or Pacific Islander |
|-------------------------|-------------------------------------|---------------------|---------------------------------|-------------------------------------|
| 0                       | 32                                  | 1                   | 0                               | 0                                   |
| 0                       | 17                                  | 2                   | 0                               | 0                                   |
| 0                       | 47                                  | 1                   | 0                               | 0                                   |
| 1                       | 188                                 | 21                  | 0                               | 1                                   |
| 0                       | 14                                  | 0                   | 0                               | 0                                   |
| 1                       | 298                                 | 25                  | 0                               | 1                                   |

[illegible]

| With Children and<br>Adults | Unknown Household<br>Type |
|-----------------------------|---------------------------|
| 0                           | 0                         |
| 1                           | 0                         |
| 158                         | 0                         |
| 0                           | 0                         |
| 0                           | 0                         |
| 159                         | 0                         |

| With Children and<br>Adults | With Only Children | Unknown<br>Household |
|-----------------------------|--------------------|----------------------|
| 10                          | 0                  | 0                    |
| 389                         | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 0                           | 0                  | 0                    |
| 399                         | 0                  | 0                    |

## FY25 HQS Inspections

7/1/24 – 6/30/25

### **FTHB**

|                                               | <b>Fail</b> | <b>Pass</b> |
|-----------------------------------------------|-------------|-------------|
| 4647 Whitaker Place Woodbridge, VA 22193      | 8/6/24      | 8/19/24     |
| 14086 Geraldine Ct Woodbridge, VA 22193       | 8/7/24      | 8/22/24     |
| 7621 Shelley Lane, Manassas, VA 20111         | 8/9/24      | 8/29/24     |
| 15431 Windsong Lane, Dumfries, VA 22025       | 10/10/24    | 10/31/24    |
| 17028 Point Pleasant Lane, Dumfries, VA 22026 | 10/30/24    | 11/21/24    |
| 3676 Masthead Trail, Triangle, VA 22172       | 11/26/24    | 12/18/24    |
| 2822 Chablis Cir, Woodbridge, VA 22192        | 3/17/25     | 4/8/25      |

### **ARU**

|                                                |         |          |
|------------------------------------------------|---------|----------|
| NSP 14787 Winding Loop, Woodbridge, VA 22191   | 7/2/24  | 7/8/24   |
| CHDO 14407 Gemstone Drive, Woodbridge VA 22191 |         | 8/5/24   |
| HPDF 15285 Lodge Terrace, Woodbridge, VA 22191 |         | 8/7/24   |
| NSP 17945 Old Triangle Road Triangle VA 22172  | 10/4/24 | 10/17/24 |
| NSP 15771 Barcelona Court Woodbridge VA 22191  |         | 1/16/25  |
| NSP 12232 Allspice Court, Woodbridge, VA 22912 |         | 4/1/25   |

### **CDBG**

|                                             |         |          |
|---------------------------------------------|---------|----------|
| 12427 Abbey Knoll Court Woodbridge VA 22192 |         | 8/28/24  |
| 3458 Shandor Road, Woodbridge VA 22193      |         | 10/16/24 |
| 1546 Featherstone Rd Woodbridge VA 22191    | 11/4/24 | 11/7/24  |
| 17967 Swans Creek Lane Dumfries VA 22026    |         | 12/19/24 |
| 18497 Running Pine Court Triangle VA 22172  |         | 2/7/25   |
| 13921 Rutgers Court Woodbridge, VA 22193    | 5/2/25  | 5/8/25   |
| 17243 Four Seasons Drive, Dumfries VA 22025 |         | 1/28/25  |
| 1121 Tournai Ct, Woodbridge VA 22191        |         | 9/6/24   |