



CPMT MINUTES

July 16, 2026

Sudley North – Jean McCoy

2:00 – 3:00 pm

CPMT Members:

Phyllis Jennings-Holt, Chair, DSS
Kim Keller, Vice Chair, JCSU
Ellen Glaser, PWCS
Elijah Johnson, Assistant County Executive
Lisa Madron, CS
Carl Street, Private Provider
Linda Woods, PWHD

Others Present:

Julie Arquette, DSS CSA
Shazia Chughtai, DSS CSA
Shela White, DSS CSA

Open Meeting:

Phyllis Jennings-Holt, Chair, opened the meeting at 2:03 PM.

Minutes from May 21, 2026, was presented. **MOTION** to approve as presented. [LM motion, CS seconded / EJ Abstained, LW abstained]. Motion carried.

Budget Review – presented by Phyllis Jennings-Holt

- Budget – FY26 YTD, reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals 4/7/26 - 7/8/2026, LW motion, KK seconded]. Motion carried.

OCS Quality Improvement Plan Review- presented by Phyllis Jennings-Holt

The Quality Improvement Plan has been implemented by the FAPT Coordinator, Jesse, to improve client IFSP documentation, with a focus on ensuring that client strengths are consistently documented. The second issue involved a coding error. The other fiscal agent Liz will review the expenditure adjustment and consult with OCS to verify the correct coding and ensure the issue is resolved.

CSA Strategic Plan Review 26-28 - presented by Phyllis Jennings-Holt

The CSA Strategic Plan was presented to FAPT for review. Team members will discuss the plan and provide feedback during the September meeting.

FY27 FAPT Member List Approval - was presented. **MOTION** to approve as presented. [EJ motion, CS seconded]. Motion carried.

CSA Division Report – presented by She'la White.

- **Quarterly CQI Report**- Data presented to include expenditure and demographic data through 06/12/2026. CQI report attached.
- **Private Day School Rate Cap** - The rate of reimbursement to localities for private day educational services shall not increase more than 2.5 percent over the rates for such services provided the previous year.
- **Hallmark Youthcare Placement and OCS Guidance** - There have been significant concerns regarding Hallmark Youthcare as a residential placement related to its DBHDS licensure. The Office of Children's Services (OCS) issued guidance directing local CSA programs to remove all youth placed under Parental Agreement from the facility due to reported allegations of physical abuse, sexual abuse, assault, neglect, and inadequate supervision.

CSA PROGRAM SUMMARY

(June 30, 2026)

*data as of 7_9_26

		FY26 Budget	YTD Actuals	Balance	Proj. FY26 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 18,190,277	\$ 17,493,689	\$ 696,588	\$ 19,923,750	\$ (1,733,473)
Federal Reimbursement - CSA Admin		\$ 360,000	\$ 432,946	\$ (72,946)	\$ 450,000	\$ (90,000)
PWC - Public Schools		\$ 330,471	\$ 330,471	\$ -	\$ 330,471	\$ -
Revenue Total		\$ 18,880,748	\$ 18,257,106	\$ 623,642	\$ 20,704,221	\$ (1,823,473)

CSA Program	CSA Category	FY26 Budget	YTD Actuals	Balance	Proj. FY26 Expenditures	Variance to Budget
Admin	Admin	\$ 917,454	\$ 912,554	\$ 4,900	\$ 912,554	\$ 4,900
Admin Total		\$ 917,454	\$ 912,554	\$ 4,900	\$ 912,554	\$ 4,900
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,590,029	\$ 2,786,361	\$ (1,196,333)	\$ 2,900,000	\$ (1,309,971)
	2F1 - FC Prevention Non-Residential	\$ 117,326	\$ 103,367	\$ 13,959	\$ 120,000	\$ (2,674)
	2G - Special Education - Private Day	\$ 22,859,811	\$ 18,959,199	\$ 3,900,612	\$ 21,000,000	\$ 1,859,811
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 217,386	\$ 453,225	\$ 250,000	\$ 420,611
COMMUNITY BASED Total		\$ 25,237,776	\$ 22,066,313	\$ 3,171,464	\$ 24,270,000	\$ 967,776
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 259,012	\$ (163,709)	\$ 275,000	\$ (179,697)
	2a1 - Therapeutic FC	\$ 286,790	\$ 448,829	\$ (162,039)	\$ 500,000	\$ (213,210)
	2c - FC IV-E	\$ 199,356	\$ -	\$ 199,356	\$ -	\$ 199,356
	2e - Family FC	\$ 482,799	\$ 737,049	\$ (254,250)	\$ 750,000	\$ (267,201)
	2e1 - State Kinship	\$ -	\$ 17,153	\$ -	\$ 17,500	\$ (17,500)
FOSTER CARE Total		\$ 1,064,248	\$ 1,462,043	\$ (380,643)	\$ 1,542,500	\$ (460,752)
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 162,888	\$ (98,601)	\$ 175,000	\$ (110,713)
	1b - FC & TFC Non-IV-E	\$ 666,401	\$ 1,481,521	\$ (815,120)	\$ 1,600,000	\$ (933,599)
	1c - FC Prevention Residential	\$ 528,254	\$ 971,841	\$ (443,587)	\$ 1,000,000	\$ (471,746)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 882,248	\$ 1,861,354	\$ (979,106)	\$ 2,000,000	\$ (1,117,752)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 2,141,190	\$ 4,477,603	\$ (2,336,413)	\$ 4,775,000	\$ (2,633,810)
Expenditure Total		\$ 29,360,667	\$ 28,918,514	\$ 459,307	\$ 31,500,054	\$ (2,121,887)
General Fund Tax Support		\$ 10,479,919			\$ 10,795,833	\$ (315,914)

CPMT Approval Table

Agency: CS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/7/2026	Sumner	EMV	RTC	M	7/1/26-7/31/26	\$25,260.22	\$25,260.22	\$25,260.22	
4/7/2026	Black	JEM	RTC	M	7/1/26-7/31/26	\$24,309.81	\$24,309.81	\$24,309.81	
4/7/2026	Black	AP	CB	FCP	7/1/26-10/31/26	\$6,750.00	\$6,750.00	\$6,750.00	
4/7/2026	Bo Nguyen	IB	RTC	M	7/1/26-7/31/26	\$32,602.80	\$32,602.80	\$32,602.80	
4/8/2026	Foley	GL	CB	FCP	7/1/2026-9/30/26	\$16,306.25	\$16,306.25	\$16,306.25	
4/8/2026	Sumner	RP	CB	FCP	7/1/26-10/31/26	\$11,050.00	\$11,050.00	\$11,050.00	
4/8/2026	Black	HC	CB	FCP	7/1/26-7/31/26	\$16,675.00	\$16,675.00	\$16,675.00	
4/8/2026	Foley	JB	CB	FCP	7/1/26-10/31/26	\$10,692.00	\$10,692.00	\$10,692.00	
4/14/2026	Walker	EC	CB	FCP	7/1/26-10/31/26	\$6,750.00	\$6,750.00	\$6,750.00	
4/15/2026	Spence	OM	RTC	M	7/1/26-7/31/26	\$25,163.26	\$25,163.26	\$25,163.26	
4/15/2026	Sumner	HY	RTC	M	7/1/26-7/31/26	\$24,585.96	\$24,585.96	\$24,585.96	
4/15/2026	Folly	BG	CB	FCP	7/1/26-10/31/26	\$5,066.00	\$5,066.00	\$5,066.00	
4/15/2026	Folly	RG	CB	FCP	7/1/26-10/31/26	\$5,066.00	\$5,066.00	\$5,066.00	
4/21/2026	Smith	JR	CB	FCP	7/1/26-10/31/26	\$12,100.00	\$12,100.00	\$12,100.00	
4/21/2026	Spence	RMR	RTC	M	07/01/26-07/31/26	\$23,524.51	\$23,524.51	\$23,524.51	Admin Req
4/22/2026	Alakhras	BG	RTC	M	7/1/26-7/31/26	\$24,862.01	\$24,862.01	\$24,862.01	
5/5/2026	Witherspoon	EAZ	CB	M	7/1/26-10/31/26	\$6,750.00	\$6,750.00	\$6,750.00	
5/5/2026	Black	HC	CB	M	7/1/26-7/31/26	\$35,696.00	\$35,696.00	\$35,696.00	
5/6/2026	Nguyen	FR	CB	FCP	7/1/26-10/31/26	\$2,250.00	\$2,250.00	\$2,250.00	
5/6/2026	Black	SP	RTC	FCP	7/1/26-7/31/26	\$20,435.00	\$20,435.00	\$20,435.00	
5/12/2026	Sumner	EAA	CB	FCP	7/1/26-11/30/26	\$4,560.00	\$4,560.00	\$4,560.00	
5/12/2026	Sumner	HB	CB	FCP	7/1/26-10/31/26	\$16,722.00	\$16,722.00	\$16,722.00	
5/15/2026	Nguyen	KVD	RTC	FCP	7/1/26-8/31/26	\$57,112.00	\$57,112.00	\$57,112.00	
5/19/2026	Walker	JS	RTC	FCP	7/1/26-8/31/26	\$45,653.82	\$45,653.82	\$45,653.82	
5/19/2026	Alakhras	AH	RTC	FCP	7/1/26-8/31/26	\$46,240.60	\$46,240.60	\$46,240.60	
5/20/2026	Alakhras	JEM	CB	NM	7/1/26-9/15/26	\$7,800.00	\$7,800.00	\$7,800.00	
5/27/2026	Spence	DY	RTC	FCP	7/1/26-8/31/26	\$38,681.02	\$38,681.02	\$38,681.02	
5/27/2026	Rosales	IA	CB	FCP	7/1/26-10/19/26	\$5,737.50	\$5,737.50	\$5,737.50	
5/27/2026	Foley	LW	RTC	FCP	7/1/26-8/31/26	\$43,891.16	\$43,891.16	\$43,891.16	
5/27/2026	Foley	BW	RTC	FCP	7/1/26-8/31/26	\$39,433.92	\$39,433.92	\$39,433.92	
6/2/2026	Walker	AJ	RTC	FCP	7/1/26-8/31/26	\$45,653.82	\$45,653.82	\$45,653.82	
6/2/2026	Sumner	AG	CB	FCP	7/1/26-11/30/26	\$11,228.00	\$11,228.00	\$11,228.00	
6/3/2026	Black	IS	RTC	FCP	7/1/26-9/30/26	\$66,096.12	\$66,096.12	\$66,096.12	
6/10/2026	Okugic	IF	RTC	FCP	7/1/26-9/30/26	\$65,063.06	\$65,063.06	\$65,063.06	
6/10/2026	Spence	SH	RTC	FCP	7/1/26-9/30/26	\$54,543.72	\$54,543.72	\$54,543.72	
6/10/2026	Folly	JB	CB	FCP	7/1/26-11/30/26	\$8,538.75	\$8,538.75	\$8,538.75	
6/12/2026	Witherspoon	JL	CB	FCP	7/1/26-12/31/26	\$30,135.00	\$30,135.00	\$30,135.00	
6/12/2026	Okugic	LS	RTC	FCP	7/1/26-9/30/26	\$61,455.56	\$61,455.56	\$61,455.56	
6/12/2026	Witherspoon	JC	CB	FCP	7/1/26-12/31/26	\$9,652.50	\$9,652.50	\$9,652.50	
6/16/2026	Witherspoon	EAZ	CB	FCP	7/1/26-9/30/26	\$13,200.00	\$13,200.00	\$13,200.00	
6/23/2026	Black	DH	CB	FCP	7/1/26-12/31/26	\$27,300.00	\$27,300.00	\$27,300.00	
6/23/2026	Folly	AG	CB	FCP	7/1/26-12/31/26	\$12,028.50	\$12,028.50	\$12,028.50	
6/23/2026	Folly	RG	CB	FCP	7/1/26-12/31/26	\$12,028.50	\$12,028.50	\$12,028.50	
6/26/2026	Okugic	ZS	CB	FCP	7/1/26-7/31/26	\$3,025.00	\$3,025.00	\$3,025.00	
6/30/2026	Rosales	RJ	RTC	FCP	7/1/26-7/31/26	\$23,524.51	\$23,524.51	\$23,524.51	
6/30/2026	Folly	HW	RTC	FCP	7/1/26-9/30/26	\$67,656.30	\$67,656.30	\$67,656.30	
7/1/2026	Okugic	NDP	CB	FCP	7/3/26-9/30/26	\$8,100.00	\$8,100.00	\$8,100.00	
Total CS						\$1,160,956.18	\$1,160,956.18	\$1,160,956.18	

Agency: CSU

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/20/2026	Jillian James	JR	RTC	M	4/1/26-6/30/26	\$67,135.25	\$67,135.25	\$67,135.25	
3/20/2026	Ruth Moore	TRR	CB	FCP	3/23/26-6/30/26	\$1,950.00	\$1,950.00	\$1,950.00	
3/24/2026	Ruiz	MF	CB	FCP	03/26/26-06/30/26	\$10,003.00	\$10,003.00	\$10,003.00	
3/27/2026	Diaz	CP	CB	FCP	07/01/26-09/30/26	\$3,874.00	\$3,874.00	\$3,874.00	
4/15/2026	James	RW	RTC	M	7/1/26-7/31/26	\$18,974.56	\$18,974.56	\$18,974.56	
4/24/2026	Moore	JG	CB	FCP	7/1/26-10/31/26	\$11,700.00	\$11,700.00	\$11,700.00	
5/8/2026	James	SB	CB	FCP	7/1/26-11/30/26	\$8,625.00	\$8,625.00	\$8,625.00	
5/15/2026	Burrell	MB	CB	FCP	7/1/26-11/30/26	\$8,625.00	\$8,625.00	\$8,625.00	
5/15/2026	James	MC	RTC	FCP	7/1/26-7/30/26	\$41,927.90	\$41,927.90	\$41,927.90	
5/15/2026	Ruiz	KS	RTC	FCP	7/1/26-8/31/26	\$36,173.02	\$36,173.02	\$36,173.02	
6/10/2026	Moore	PC	RTC	FCP	7/1/26-9/30/26	\$72,677.60	\$72,677.60	\$72,677.60	
6/17/2026	Ruiz	MZS	CB	FCP	7/1/26-8/31/26	\$780.00	\$780.00	\$780.00	
6/17/2026	Ruiz	AS	CB	FCP	7/1/26-8/31/26	\$3,600.00	\$3,600.00	\$3,600.00	
6/24/2026	James	KHM	CB	FCP	7/1/26-8/5/26	\$2,250.00	\$2,250.00	\$2,250.00	
6/26/2026	James	JR	RTC	FCP	7/1/26-9/30/26	\$67,959.68	\$67,959.68	\$67,959.68	
6/30/2026	Ruiz	AY	CB	FCP	7/1/26-8/13/26	\$1,300.00	\$1,300.00	\$1,300.00	
7/1/2026	Rodriguez	JHG	CB	FCP	7/3/26-9/30/26	\$5,250.00	\$5,250.00	\$5,250.00	
Total CSU						\$362,805.01	\$362,805.01	\$362,805.01	

CPMT Approval Table

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/16/2026	Ellington	MTS	BM/VMAT	M		1/22/26-6/30/26	\$6,360.40	\$6,360.40	\$6,360.40	
3/19/2026	Carter	KG	BM/VMAT	M		3/13/26-6/30/26	\$6,037.10	\$6,037.10	\$6,037.10	
3/20/2026	Sizer	DH	CB	M		3/20/26-06/30/26	\$20,046.23	\$20,046.23	\$20,046.23	Revision Request
3/23/2026	Hernandez	EG	Daycare	M		3/30/26-4/3/26	\$145.00	\$145.00	\$145.00	
3/23/2026	Hernandez	AG	Daycare	M		3/30/26-4/3/26	\$145.00	\$145.00	\$145.00	
3/24/2026	Ellington	MTS	Daycare	M		2/2/26-6/30/26	\$11,535.00	\$11,535.00	\$11,535.00	
3/24/2026	Bryant	CB	CB	M		03/26/26-06/30/26	\$2,840.00	\$2,840.00	\$2,840.00	
3/24/2026	Bryant	WJ	CB	M		03/26/26-06/30/26	\$5,953.00	\$5,953.00	\$5,953.00	
3/24/2026	Olsen	JA	RTC	M		03/26/26-05/31/26	\$4,125.00	\$4,125.00	\$4,125.00	
3/25/2026	Wooten	JC	RTC	M		04/01/26-06/30/26	\$67,135.25	\$67,135.25	\$67,135.25	
3/25/2026	Wooten	CS	RTC	M		04/01/26-06/30/26	\$67,135.25	\$67,135.25	\$67,135.25	
3/27/2026	Bell	AH	RTC	M		04/01/26-06/30/26	\$67,173.99	\$67,173.99	\$67,173.99	
3/27/2026	Grant	AH	CB	FCP		03/30/26-06/30/26	\$2,180.00	\$2,180.00	\$2,180.00	
4/8/2026	Bell	AQC	CB	M		7/1/26-10/31/26	\$4,800.00	\$4,800.00	\$4,800.00	
4/10/2026	Grant	SO	CB	FCP		7/1/26-9/30/26	\$6,900.00	\$6,900.00	\$6,900.00	
4/10/2026	Thompson	CP	RTC	M		7/1/26-7/6/26	\$3,632.00	\$3,632.00	\$3,632.00	
4/10/2026	Gestrich	MH	RTC	M		7/1/26-7/31/26	\$25,765.76	\$25,765.76	\$25,765.76	
4/14/2026	Sizer	AC	CB	M		7/1/26-10/31/26	\$2,340.00	\$2,340.00	\$2,340.00	
4/14/2026	Devers	AR	CB	FCP		7/1/26-10/31/26	\$6,480.00	\$6,480.00	\$6,480.00	
4/14/2026	Devers	JR	CB	FCP		7/1/26-10/31/26	\$3,240.00	\$3,240.00	\$3,240.00	
4/14/2026	Devers	MK	CB	FCP		7/1/26-10/31/26	\$3,240.00	\$3,240.00	\$3,240.00	
4/14/2026	Wooten	CH	CB	M		7/1/26-10/31/26	\$5,600.00	\$5,600.00	\$5,600.00	
4/15/2026	Ellington	JR	CB	M		7/1/26-7/15/26	\$390.00	\$390.00	\$390.00	
4/15/2026	Sizer	SH	CB	M		7/1/26-10/31/26	\$35,535.24	\$35,535.24	\$35,535.24	
4/17/2026	Wooten	AB	CB	M		07/01/26-10/31/26	\$7,416.00	\$7,416.00	\$7,416.00	
4/24/2026	Hernandez	JM	CB	M		7/1/26-10/31/26	\$1,800.00	\$1,800.00	\$1,800.00	
4/24/2026	Gestrich	AM	CB	M		7/1/2026-10/31/26	\$61,008.00	\$61,008.00	\$61,008.00	
4/28/2026	Sizer	ERG	RTC	M		7/1/26-7/31/26	\$19,426.41	\$19,426.41	\$19,426.41	
4/28/2026	Annand	AsT	CB	M		7/1/26-10/31/26	\$5,220.00	\$5,220.00	\$5,220.00	
4/28/2026	Annand	AuT	CB	M		7/1/26-10/31/26	\$8,640.00	\$8,640.00	\$8,640.00	
4/29/2026	Hernandez	JM	CB	M		7/1/26-10/31/26	\$13,706.64	\$13,706.64	\$13,706.64	
4/29/2026	Mahoney	SM	CB	M		7/1/26-10/31/26	\$22,607.42	\$22,607.42	\$22,607.42	
4/29/2026	Mahoney	NM	CB	M		7/1/26-10/31/26	\$22,607.42	\$22,607.42	\$22,607.42	
5/5/2026	Casey-Otoo	FP	CB	M		7/1/26-10/31/26	\$3,325.00	\$3,325.00	\$3,325.00	
5/5/2026	Casey-Otoo	DL	CB	M		7/1/26-8/31/26	\$600.00	\$600.00	\$600.00	
5/5/2026	Smith	MC	CB	M		7/1/26-10/31/26	\$4,896.00	\$4,896.00	\$4,896.00	
5/5/2026	Smith	AI	CB	M		7/1/26-10/31/26	\$9,336.00	\$9,336.00	\$9,336.00	
5/6/2026	Devers	EM	CB	M		7/1/26-10/31/26	\$9,000.00	\$9,000.00	\$9,000.00	
5/6/2026	Ellington	JW	CB	M		7/1/26-10/31/26	\$30,562.77	\$30,562.77	\$30,562.77	
5/8/2026	Thompson	BGE	CB	M		7/1/26-11/30/26	\$43,595.00	\$43,595.00	\$43,595.00	
5/8/2026	Conley	KT	CB	M		7/1/26-11/30/26	\$24,522.55	\$24,522.55	\$24,522.55	
5/8/2026	Conley	LHT	CB	M		7/1/26-11/30/26	\$23,402.55	\$23,402.55	\$23,402.55	
5/8/2026	Conley	TT	CB	M		7/1/26-11/30/26	\$31,987.55	\$31,987.55	\$31,987.55	
5/12/2026	Gestrich	BL	RTC	M		7/1/26-8/31/26	\$49,560.65	\$49,560.65	\$49,560.65	
5/12/2026	Gestrich	JA	RTC	M		7/1/26-8/31/26	\$35,894.00	\$35,894.00	\$35,894.00	
5/12/2026	Miller	KP	RTC	M		7/1/26-8/31/26	\$46,735.44	\$46,735.44	\$46,735.44	
5/13/2026	Olsen	DW	CB	M		7/1/26-11/30/26	\$7,125.00	\$7,125.00	\$7,125.00	
5/13/2026	Thompson	EG	RTC	M		7/1/26-8/31/26	\$24,800.00	\$24,800.00	\$24,800.00	
5/13/2026	Wafford	AR	RTC	M		7/1/26-8/31/26	\$30,659.00	\$30,659.00	\$30,659.00	
5/15/2026	Gestrich	MAT	CB	M		7/1/26-11/20/26	\$87,869.80	\$87,869.80	\$87,869.80	
5/15/2026	Carter	JM	RTC	M		7/1/26-11/20/26	\$56,400.20	\$56,400.20	\$56,400.20	
5/15/2026	Thompson	TK	CM	M		7/1/26-11/20/26	\$51,722.50	\$51,722.50	\$51,722.50	
5/19/2026	Bryant	NS	RTC	M		7/1/26-8/31/26	\$49,724.02	\$49,724.02	\$49,724.02	
5/20/26	Wafford	JC	CB	M		7/1/26-11/30/26	\$6,925.00	\$6,925.00	\$6,925.00	
5/20/26	Sizer	ACM	CB	M		7/1/26-7/31/26	\$1,560.00	\$1,560.00	\$1,560.00	
5/26/26	Thompson	AC	CB	M		7/1/26-11/30/26	\$47,527.00	\$47,527.00	\$47,527.00	
5/26/26	Hernandez	JLM	CB	M		7/1/26-11/30/26	\$6,050.00	\$6,050.00	\$6,050.00	
5/27/26	Wooten	JG	CB	M		7/1/26-11/30/26	\$35,956.55	\$35,956.55	\$35,956.55	
6/2/26	Thompson	CP	CB	M		7/1/26-7/6/26	\$2,395.00	\$2,395.00	\$2,395.00	
6/3/26	Carter	SM	CB	M		7/1/26-8/31/26	\$7,492.00	\$7,492.00	\$7,492.00	
6/3/26	Bryant	AW	RTC	M		7/1/26-11/30/26	\$15,621.55	\$15,621.55	\$15,621.55	
6/9/26	Bryant	WJ	CB	M		7/1/26-12/31/26	\$58,291.86	\$58,291.86	\$58,291.86	
6/12/26	Gestrich	JM	CB	M		7/1/26-12/31/26	\$52,086.00	\$52,086.00	\$52,086.00	
6/12/26	Miller	DC	RTC	M		7/1/26-9/30/26	\$44,274.00	\$44,274.00	\$44,274.00	
6/12/26	Bell	BQC	CB	M		7/1/26-12/31/26	\$15,855.00	\$15,855.00	\$15,855.00	
6/16/26	Olsen	JY	CB	M		7/1/26-12/31/26	\$23,754.00	\$23,754.00	\$23,754.00	
6/17/26	Sizer/Crespo	SC	CB	M		7/1/26/12/31/26	\$5,848.20	\$5,848.20	\$5,848.20	
6/23/26	Smith	JCS	CB	M		7/1/26-9/30/26	\$936.00	\$936.00	\$936.00	
6/24/26	Wooten	CS	RTC	M		7/1/26-9/30/26	\$67,656.30	\$67,656.30	\$67,656.30	
6/26/26	Bell	AH	RTC	M		7/1/26-9/30/26	\$67,723.35	\$67,723.35	\$67,723.35	
6/26/26	Thompson	JH	CB	M		7/1/26-8/27/26	\$8,340.62	\$8,340.62	\$8,340.62	
6/22/26	Conley	RRS	BM/VMAT	M		6/22/26-6/30/26	\$404.73	\$404.73	\$404.73	
6/30/26	Dinch	MWJ	CB	M		7/1/26-9/30/26	\$11,430.00	\$11,430.00	\$11,430.00	

CB=Community Based, RTC=out of Home Placement; CRISIS=Agency Approved 14 Day Crisis; IEP=Private Day School; ILP=Independent Living

CPMT Approval Table

6/30/26	Olsen	MH	CB	M	7/1/26-9/30/26	\$7,700.00	\$7,700.00	\$7,700.00	
6/30/26	Bell	AQC	CB	M	7/1/26-9/30/26	\$2,660.00	\$2,660.00	\$2,660.00	
7/1/26	Sizer	AHG	RTC	M	7/8/26-9/30/26	\$61,504.00	\$61,504.00	\$61,504.00	
7/7/26	Carter	KG	BM/VMAT	M	6/1/26-10/23/26	\$5,145.00	\$5,145.00	\$5,145.00	
7/7/26	Olsen	JY	Daycare	M	7/1/26-8/21/26	\$3,720.00	\$3,720.00	\$3,720.00	
7/7/26	Annand	CGM	BM/VMAT	M	6/1/26-12/31/26	\$7,198.00	\$7,198.00	\$7,198.00	
7/7/26	Hernandez	AG	Daycare	M	6/15/26-8/21/26	\$4,510.00	\$4,510.00	\$4,510.00	
7/7/26	Hernandez	EG	Daycare	M	6/15/26-8/21/26	\$4,510.00	\$4,510.00	\$4,510.00	
7/7/26	Satar	AT	Daycare	M	6/16/26-8/14/26	\$1,460.00	\$1,460.00	\$1,460.00	
7/7/26	Satar	AT	Daycare	M	6/16/26-8/14/26	\$1,460.00	\$1,460.00	\$1,460.00	
7/7/26	Annand	IW	Daycare	M	7/1/26-8/21/26	\$3,380.00	\$3,380.00	\$3,380.00	
7/7/26	Bell	AQC	Daycare	M	6/15/26-8/21/26	\$4,065.00	\$4,065.00	\$4,065.00	
7/7/26	Bell	BQC	Daycare	M	6/15/26-8/21/26	\$4,065.00	\$4,065.00	\$4,065.00	
7/7/26	Olsen	JY	VEMAT	M	3/1/26-6/30/26	\$3,136.00	\$3,136.00	\$3,136.00	
7/7/26	Hernandez	EG	VEMAT	M	5/1/26-5/31/26	\$1,120.00	\$1,120.00	\$1,120.00	
7/7/26	Mahoney	CT	Daycare	M	6/23/26-8/14/26	\$1,072.00	\$1,072.00	\$1,072.00	
7/7/26	Conley	RRS	Daycare	M	6/29/26-8/24/26	\$1,160.00	\$1,160.00	\$1,160.00	
7/8/26	Crespo	BM	BM	M	7/1/26-12/31/26	\$5,166.00	\$5,166.00	\$5,166.00	
7/8/26	Crespo	BM	VEMAT	M	7/1/26-8/31/26	\$2,240.00	\$2,240.00	\$2,240.00	
7/8/26	Crespo	LMN	BM	M	7/1/26-12/31/26	\$5,166.00	\$5,166.00	\$5,166.00	
7/8/26	Crespo	LMN	VEMAT	M	7/1/26-8/31/26	\$2,240.00	\$2,240.00	\$2,240.00	
7/9/26	Bryant	AW	BM	M	7/1/26-12/31/26	\$6,048.00	\$6,048.00	\$6,048.00	
7/8/26	Bryant	AW	VEMAT	M	7/1/26-9/30/26	\$4,062.00	\$4,062.00	\$4,062.00	
7/9/26	Ellington	OC	Daycare	M	7/1/26-12/31/26	\$13,466.25	\$13,466.25	\$13,466.25	
7/9/26	Bryant	AW	Daycare	M	6/8/26-8/14/26	\$1,495.00	\$1,495.00	\$1,495.00	
7/10/26	Conley	RRS	BM/VMAT	M	7/1/26-12/31/26	\$8,094.00	\$8,094.00	\$8,094.00	
Total DSS						\$1,788,853.55	\$1,788,853.55	\$1,788,853.55	

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
3/10/2026	Orr	EP	IEP	M	3/10/26-6/30/26	\$31,279.80	\$31,279.80	\$31,279.80	
3/16/2026	Naples	JR	CB	FCP	03/16/26-06/30/26	\$9,504.00	\$9,504.00	\$9,504.00	
3/18/2026	Raymo	JJ	IEP	M	3/18/26-6/30/26	\$18,968.00	\$18,968.00	\$18,968.00	
3/24/2026	Abramson	AM	CB	FCP	03/26/26-06/30/26	\$4,172.00	\$4,172.00	\$4,172.00	
3/24/2026	Rojas	MO	CB	FCP	03/24/26-06/30/26	\$10,355.00	\$10,355.00	\$10,355.00	
3/25/2026	Naples	LC	CB	FCP	03/27/26-06/30/26	\$3,060.00	\$3,060.00	\$3,060.00	
3/25/2026	Raymo	KR	CB	FCP	03/27/26-06/30/26	\$4,500.00	\$4,500.00	\$4,500.00	
3/25/2026	Rojas	EC	CB	FCP	04/01/26-06/30/26	\$5,655.00	\$5,655.00	\$5,655.00	
12/9/2025	Orr	BKC	IEP	MAN	12/9/25-6/16/26	\$39,622.59	\$39,622.59	\$39,622.59	
1/5/2026	Rojas	CL	IEP	MAN	1/5/26-6/16/26	\$36,771.51	\$36,771.51	\$36,771.51	
1/22/2026	Abramson	CK	IEP	MAN	1/22/26-6/15/26	\$33,312.70	\$33,312.70	\$33,312.70	
3/18/2026	Raymo	JJ	IEP	MAN	3/18/26-6/30/26	\$18,547.20	\$18,547.20	\$18,547.20	
4/10/2026	Rojas	PF	IEP	M	4/10/26-6/30/26	\$9,326.37	\$9,326.37	\$9,326.37	
4/15/2026	Raymo	NO	CB	FCP	7/1/26-7/31/26	\$625.00	\$625.00	\$625.00	
4/17/2026	Abramson	JC	CB	FCP	07/01/26-10/31/26	\$13,111.20	\$13,111.20	\$13,111.20	
4/17/2026	Orr	MR	CB	NM	07/01/26-08/31/26	\$2,700.00	\$2,700.00	\$2,700.00	
4/21/2026	Rojas	EG	CB	FCP	7/1/26-10/31/26	\$10,925.00	\$10,925.00	\$10,925.00	
4/21/2026	Orr	SHL	CB	FCP	7/1/26-10/31/26	\$35,572.80	\$35,572.80	\$35,572.80	
4/22/2026	Danners	SMM	CB	FCP	7/1/26-10/31/26	\$13,092.00	\$13,092.00	\$13,092.00	
4/28/2026	Abramson	AKA	CB	NM	7/1/26-10/31/26	\$30,600.00	\$30,600.00	\$30,600.00	
4/29/2026	Raymo	HR	CB	FCP	7/1/26-10/31/26	\$12,993.75	\$12,993.75	\$12,993.75	
5/6/2026	Abramson	MA	CB	FCP	7/1/26-11/30/26	\$26,669.88	\$26,669.88	\$26,669.88	
5/8/2026	Danners	PH	CB	FCP	7/1/26-10/31/26	\$36,803.40	\$36,803.40	\$36,803.40	
5/8/2026	Rojas	KA	CB	FCP	7/1/26-9/30/26	\$2,380.00	\$2,380.00	\$2,380.00	
5/12/2026	Raymo	CT	CB	FCP	7/1/26-10/31/26	\$6,682.50	\$6,682.50	\$6,682.50	
5/12/2026	Raymo	JT	CB	FCP	7/1/26-10/31/26	\$6,682.50	\$6,682.50	\$6,682.50	

CPMT Approval Table

5/15/2026	Orr	JR	CB	FCP	7/1/26-11/30/26	\$19,769.00	\$19,769.00	\$19,769.00	
5/15/2026	Orr	MD	CB	FCP	7/1/26-10/6/26	\$524.79	\$524.79	\$524.79	
5/19/2026	Abramson	MM	CB	NM	7/1/26-8/31/26	\$17,646.00	\$17,646.00	\$17,646.00	
5/19/2026	Danner	JEML	IEP	M	5/19/26-6/30/26	\$12,689.80	\$12,689.80	\$12,689.80	
5/20/2026	Raymo	AM	CB	FCP	7/1/26-11/30/26	\$6,952.00	\$6,952.00	\$6,952.00	
5/20/2026	Raymo	NB	CB	FCP	7/1/2026-11/30/26	\$24,046.88	\$24,046.88	\$24,046.88	
5/20/2026	Danners	HI	CB	FCP	7/1/26-11/30/26	\$19,460.80	\$19,460.80	\$19,460.80	
5/26/2026	Orr	EM	CB	FCP	7/1/26-11/30/26	\$7,650.00	\$7,650.00	\$7,650.00	
6/3/2026	Danner	AM	IEP	M	6/3/26-6/12/26	\$3,906.00	\$3,906.00	\$3,906.00	
6/1/2026	Raymo	JD	IEP	M	6/1/26-6/30/26	\$959.70	\$959.70	\$959.70	
6/1/2026	Danner	TA	IEP	M	6/1/26-6/30/26	\$1,287.30	\$1,287.30	\$1,287.30	
6/1/2026	ORR	MA	IEP	M	6/1/26-6/30/26	\$1,287.30	\$1,287.30	\$1,287.30	
6/1/2026	Danner	AB	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Naples	LC	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Raymo	AB	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Naples	KB	IEP	M	6/1/26-6/30/26	\$1,287.30	\$1,287.30	\$1,287.30	
6/1/2026	Raymo	KC	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Danner	MF	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Danner	CF	IEP	M	6/1/26-6/30/26	\$1,287.30	\$1,287.30	\$1,287.30	
6/1/2026	Danner	BF	IEP	M	6/1/26-6/30/26	\$1,060.50	\$1,060.50	\$1,060.50	
6/1/2026	Naples	AO	IEP	M	6/1/26-6/30/26	\$781.20	\$781.20	\$781.20	
6/1/2026	Danner	JP	IEP	M	6/1/26-6/30/26	\$643.65	\$643.65	\$643.65	
6/1/2026	Raymo	EG	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Naples	AS	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Orr	MV	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Naples	IW	IEP	M	6/1/26-6/30/26	\$1,060.00	\$1,060.00	\$1,060.00	
6/1/2026	Abramhson	BH	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Danner	EL	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Rojas	EO	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Naples	JP	IEP	M	6/1/26-6/30/26	\$1,287.30	\$1,287.30	\$1,287.30	
6/1/2026	Naples	KN	IEP	M	6/1/26-6/30/26	\$1,287.30	\$1,287.30	\$1,287.30	
6/1/2026	Abramhson	VO	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Danner	AM	IEP	M	6/1/26-6/30/26	\$976.50	\$976.50	\$976.50	
6/1/2026	Danner	HM	IEP	M	6/1/26-6/30/26	\$4,169.00	\$4,169.00	\$4,169.00	
6/1/2026	Orr	KL	IEP	M	6/1/26-6/30/26	\$1,032.24	\$1,032.24	\$1,032.24	
6/1/2026	Rojas	PF	IEP	M	6/1/26-6/30/26	\$7,936.00	\$7,936.00	\$7,936.00	
6/1/2026	Danner	YK	IEP	M	6/1/26-6/30/26	\$3,831.60	\$3,831.60	\$3,831.60	
6/1/2026	Rojas	SR	IEP	M	6/1/26-6/30/26	\$4,743.60	\$4,743.60	\$4,743.60	
6/1/2026	Danner	HMM	IEP	M	6/1/26-6/30/26	\$1,516.00	\$1,516.00	\$1,516.00	
6/2/2026	Raymo	LC	CB	FCP	7/1/26-12/31/26	\$44,010.00	\$44,010.00	\$44,010.00	
6/2/2026	Raymo	VP	CB	FCP	7/1/26-11/30/26	\$6,854.00	\$6,854.00	\$6,854.00	
6/3/2026	Raymo	AR	CB	FCP	7/1/26-11/30/26	\$8,167.50	\$8,167.50	\$8,167.50	
6/9/2026	Rojas	AK	CB	FCP	07/01/26-11/30/26	\$4,460.00	\$4,460.00	\$4,460.00	Admin Request
6/9/2026	Rojas	EAP	CB	FCP	7/1/26-11/30/26	\$15,468.00	\$15,468.00	\$15,468.00	
6/10/2026	Orr	DFG	CB	FCP	7/1/26-12/31/26	\$26,751.00	\$26,751.00	\$26,751.00	
6/10/2026	Orr	AHG	CB	FCP	7/1/26-12/31/26	\$19,044.00	\$19,044.00	\$19,044.00	
6/12/2026	Orr	RL	CB	FCP	7/1/26-12/31/26	\$4,498.20	\$4,498.20	\$4,498.20	
6/16/2026	Rojas	CK	CB	FCP	7/1/26-11/30/26	\$11,167.50	\$11,167.50	\$11,167.50	
6/17/2026	Danner	TA	CB	FCP	7/1/26-12/31/26	\$10,125.00	\$10,125.00	\$10,125.00	
6/17/2026	Danner	NHG	CB	FCP	7/1/26-12/31/26	\$4,320.00	\$4,320.00	\$4,320.00	
6/23/2026	Raymo	BR	CB	FCP	7/1/26-12/31/26	\$14,931.00	\$14,931.00	\$14,931.00	
6/23/2026	Danner	MA	CB	FCP	7/1/26-12/31/26	\$3,375.00	\$3,375.00	\$3,375.00	
6/23/2026	Rojas	MO	CB	FCP	7/1/26-9/30/26	\$6,555.00	\$6,555.00	\$6,555.00	
6/24/2026	Raymo	ALA	CB	FCP	7/1/26-12/31/26	\$25,380.00	\$25,380.00	\$25,380.00	
6/24/2026	Orr	JGB	CB	FCP	7/1/26-12/31/26	\$15,612.50	\$15,612.50	\$15,612.50	
6/26/2026	Raymo	JN	CB	FCP	7/1/26-9/30/26	\$2,000.00	\$2,000.00	\$2,000.00	
6/26/2026	Rojas	HM	CB	FCP	7/1/26-9/30/26	\$11,499.00	\$11,499.00	\$11,499.00	
6/26/2026	Rojas	LM	CB	FCP	7/1/26-9/30/26	\$13,185.00	\$13,185.00	\$13,185.00	
7/8/2026	Rojas	VFM	CB	FCP	07/08/26-09/30/26	\$5,955.00	\$5,955.00	\$5,955.00	
7/8/2026	Rojas	DFM	CB	FCP	07/08/26-09/30/26	\$10,035.00	\$10,035.00	\$10,035.00	
Total PWCS						\$816,822.16	\$816,822.16	\$816,822.16	

Grand Total \$4,129,436.90 \$4,129,436.90 \$4,129,436.90

CPMT Chair - Phyllis Jennings-Holt

Signature

Date:

7/16/2026

**CSA Financial/Compliance Program Audit
Quality Improvement Plan**

Audit Client Name:	Prince William County
Audit/File Number	07-2025
Audit Report Date:	June 25, 2026
Quality Improvement Plan Date:	7/27/2026

Instructions: A separate form must be completed for each audit observation included in the final report.

QUALITY IMPROVEMENT PLAN DETAILS					
Observation No.	Task Description	Responsible Party	Target Date	Self Reporting Status 7/17/2026	
				In Progress	Completed
2	Records Management: Increase FAPT training targeting IFSP development. Training will emphasize the importance of documenting child and family strengths, identify natural supports, and developing individualized discharge plans that outline how services will be transitioned, reduced, or concluded. To reinforce compliance, the CPMT designee will implement a quality assurance review process to verify that all required IFSP components, including strengths and discharge planning, are completed prior to final approval.	CPMT CSA Coordinator FAPT	1/1/2027	☒	☐
☐ Please check if attachments are included. If tasked described is not complete, please explain: Click here to enter text.					

PLAN APPROVAL

SIGNATURE: 	Title: CPMT Chair	Date:
PRINTED NAME: Phyllis Jennings-Holt		07/17/2026

For OCS Program Auditor Use Only

☐ Check if action plan is acceptable	Date received: Click here to enter a date.	Reviewed by: Date:Click here to enter a date.
Action implemented: ☐ Satisfactory ☐ Not Satisfactory	Date verified: Click here to enter a date.	Verified by: Click here to enter text.

**CSA Financial/Compliance Program Audit
Quality Improvement Plan**

Audit Client Name:	Prince William County
Audit/File Number	07-2025
Audit Report Date:	June 25, 2026
Quality Improvement Plan Date:	7/27/2026

Instructions: A separate form must be completed for each audit observation included in the final report.

QUALITY IMPROVEMENT PLAN DETAILS					
Observation No.	Task Description	Responsible Party	Target Date	Self Reporting Status 7/17/2026	
				In Progress	Completed
1	Alternate Funding Source/Ineligible Expense: The CPMT and Fiscal Agent have reviewed the audit finding and developed a corrective action plan to strengthen fiscal oversight and prevent future coding errors involving alternate funding sources. Moving forward, the Fiscal Agent will review all expenditure adjustment coding for accuracy prior to submission, with particular attention to transactions involving Title IV-E and other alternate funding sources. Reconciliations will be documented, reviewed, and any discrepancies or miscoding will be promptly investigated and corrected.	CPMT Fiscal Agent	7/17/2026	☐	☒

☐ Please check if attachments are included.

If tasked described is not complete, please explain:

Click here to enter text.

PLAN APPROVAL

SIGNATURE: 

PRINTED NAME: Phyllis Jennings-Holt

Title: CPMT Chair

Date:

07/17/2026

For OCS Program Auditor Use Only

☐ Check if action plan is acceptable	Date received: Click here to enter a date.	Reviewed by: _____ Date: Click here to enter a date.
Action implemented: ☐ Satisfactory ☐ Not Satisfactory	Date verified: Click here to enter a date.	Verified by: Click here to enter text.

PWC CSA Strategic Plan

Mission: To collaborate with families and community partners to provide coordinated, equitable, and accountable services that support positive outcomes for children, youth, and their families.

Vision: A future where every child, youth, and family has equitable access to compassionate, effective services and the opportunity to thrive.

Focus Area 1 : Service Delivery

Goal: Provide quality, coordinated, accessible, and family-centered Children's Services Act services by strengthening collaboration, enhancing communication, leveraging technology, and promoting continuous improvement to achieve positive outcomes for children and families.

Key Objectives

1.1 Strengthen CPMT and FAPT Effectiveness.

Measures of Success

- Annual CPMT/FAPT training curriculum developed and implemented
- Increase annual CPMT/FAPT training participation
- Develop and maintain standardized guidance and resource materials for CPMT and FAPT members.

1.2 Modernize Technology and Digital Resources.

Measures of Success

- Successfully implement new case management system to replace Harmony
- Launch a redesigned public facing CSA website
- CSA intranet developed and implemented
- Increased utilization of digital resources

1.3 Improve Communication and Stakeholder Engagement.

Measures of Success

- Conduct annual stakeholder satisfaction survey
- Improved communication with providers and families.
- Regular stakeholder engagement opportunities conducted.

Focus Area 2: Child and Family Outcomes

Goal: Improve the safety, permanency, well-being, and long-term success of children and families by ensuring timely access to appropriate, effective, and least restrictive services that promote stability, resilience, and positive outcomes.

Key Objectives

2.1 Promote Least Restrictive, Community Based Services

Measures of Success

- Increase utilization of community-based services when clinically appropriate.
- Increase the percentage of youth served in family-based or community settings.
- Utilize service utilization data (e.g. OCS CQI) to support least restrictive placement decisions.

2.2 Improve Child and Family Well-Being

Measures of Success

- Monitor improvements in behavioral and emotional functioning through available outcome measures (e.g., CANS).
- Increase positive youth and family outcomes.
- Promote successful transitions to permanency and independence.

2.3 Strengthen Family Engagement and Participation

Measures of Success

- Increase meaningful family participation in the FAPT process.
- Improve family understanding of the CSA process and available services.
- Increase family satisfaction with services and decision-making.
- Expand opportunities for family feedback to inform program improvements.

Focus Area 3: Operational Excellence

Goal: Strengthen organizational effectiveness through continuous quality improvement, sound fiscal stewardship, standardized practices, data-informed decision-making, and a culture of accountability and innovation.

Key Objectives:

3.1 Strengthen Program Quality and Accountability

Measures of Success

- Conduct annual strategic plan reviews and update priorities as needed.
- Utilize CQI data to inform program improvements.
- Increase use of data to support decision-making.

3.2 Enhance Fiscal Stewardship

Measures of Success

- Promote responsible and efficient utilization of CSA resources.
- Improve financial forecasting and budget monitoring.
- Monitor utilization trends to support informed funding decisions.
- Ensure fiscal practices support long-term program sustainability.

3.3 Enhance Workforce Development and Organizational Capacity

Measures of Success

- Expand professional development opportunities for CSA staff.
- Develop standardized onboarding and cross-training resources.
- Promote knowledge sharing and succession planning.

Focus Area 4: System of Care & Community Partnerships

Goal: Strengthen Prince William County's system of care through collaborative partnerships, stakeholder engagement, and provider development to improve access to high-quality services and meet the evolving needs of children and families.

Key Objectives:

4.1 Strengthen Community and Interagency Partnerships

Measures of Success

- Expand collaboration with partner agencies to support coordinated service planning.
- Increase opportunities for cross-agency communication and collaboration.
- Strengthen engagement with schools, behavioral health providers, courts, and community partners.
- Foster shared responsibility for improving outcomes for children and families.

4.2 Strengthen the Provider Network

Measures of Success

- Strengthen relationships with existing CSA providers.
- Conduct annual provider engagement activities through regular communication and outreach.
- Identify and monitor community service gaps through ongoing assessment.
- Support the development of services that address identified community needs.

4.3 Promote Strategic Planning and System Improvement

Measures of Success

- Conduct periodic assessments of community service needs and emerging trends.

- Utilize stakeholder feedback to inform long-term planning.
- Identify opportunities to strengthen the local system of care through innovation and collaboration.

FAPT Members – FY27

FAPT – West

Community Services	April Walker
Juvenile Court Services Unit	Mariana Barros <i>Monica Newman</i>
Parent Representative	Kiva Gatewood
Private Provider	Noreine Filipkowski, Cumberland
Schools	Shared among school alternates
Social Services	Trudy Miller

FAPT – East

Community Services	Karen Spence
Juvenile Court Services Unit	Dean Smith
Parent Representative	VACANT
Private Provider	VACANT
Schools	Shared among school alternates
Social Services	Steven Devers

FAPT – Mid-County

Community Services	Jessica Okugic
Juvenile Court Services Unit	Greg Porter <i>Monica Newman</i>
Parent Representative	VACANT
Private Provider	Vassi Griffis, Hallmark
Schools	Carla Henderson <i>Shared</i>
Social Services	Alice Harris

Alternates:

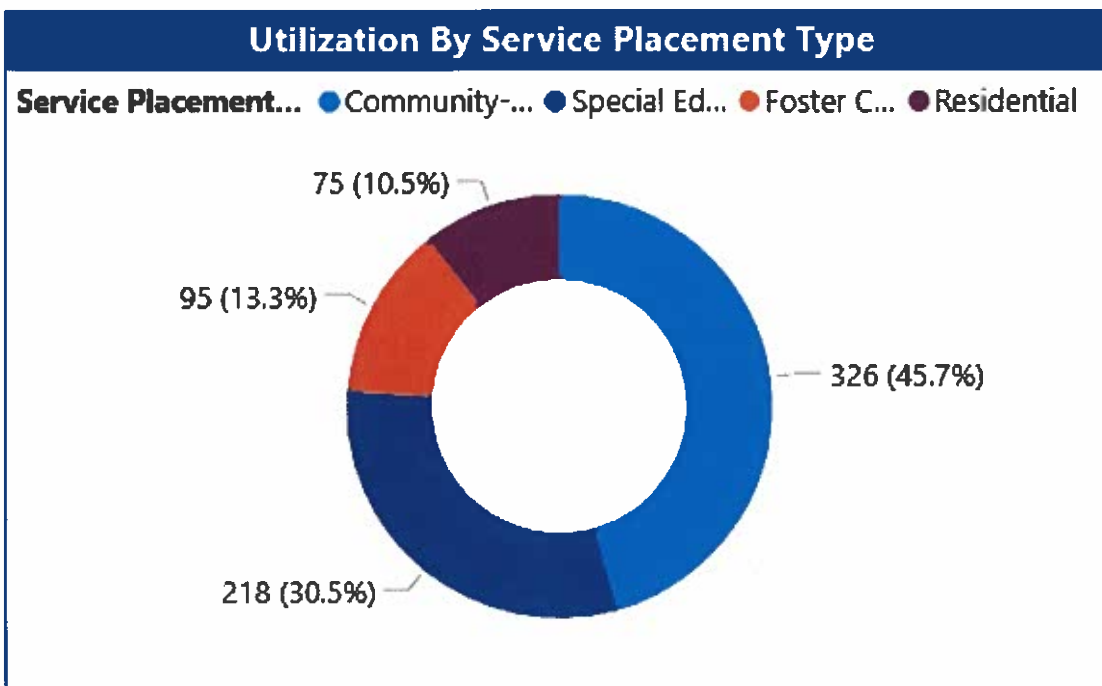
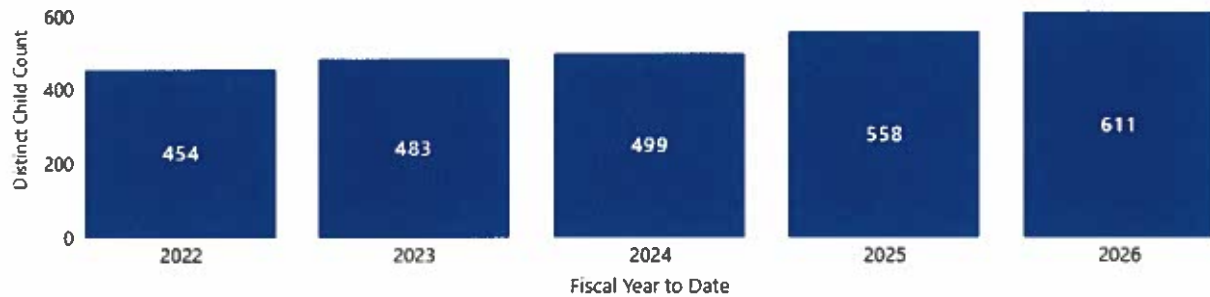
Community Services	Casey Rosales Vicki Otchere Natasha Black Angela Sumner Farrah Alakhras Pearl Smith LaChondra Everett
Juvenile Court Services Unit	Tammy Archibald Mariana Barros Greg Porter Monica Newman
Schools	Michael Abramson Sheri Danner Denise Naples Caitlin Orr

	Ron Farrell Nicole Raymo Kerry Rojas Evelyn Cobb
Social Services	Diane Gestrich Trudy Miller Casey Otoo Paul Thompson Kaitlin Pena Tanesha Seaton Kerry Springfield Mona Ryerson Caroline Smith

CPMT CQI Data Report

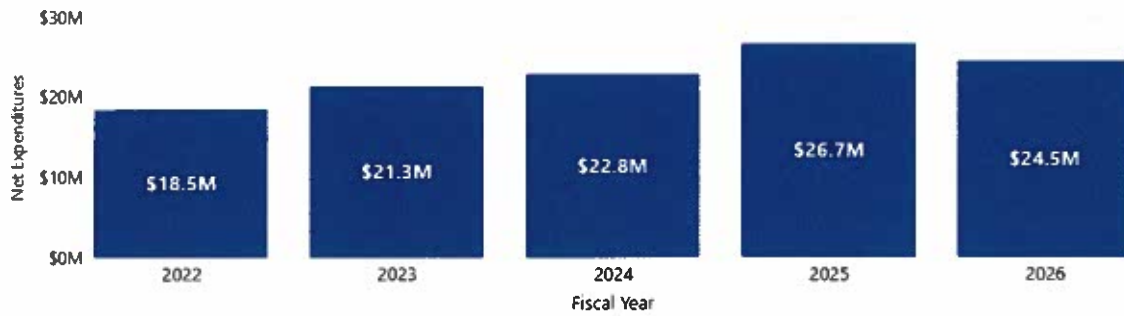


YTD Distinct Child Count Through 6/12

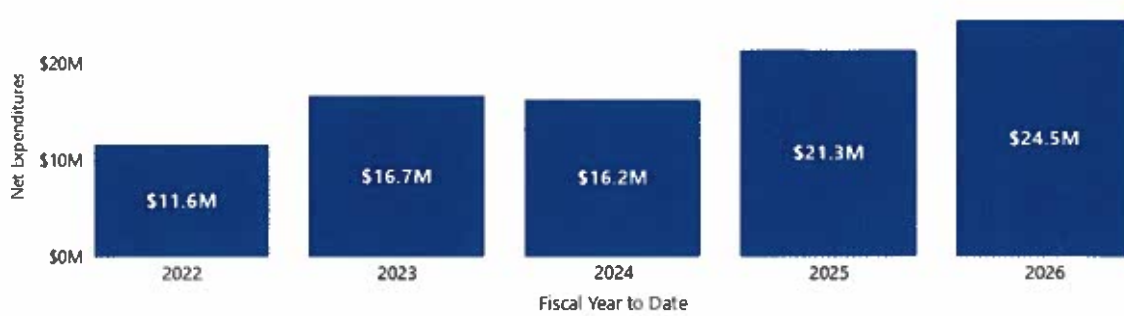


Note: This chart shows proportions of CSA service placement types. A child may receive more than one. The distinct child count for current selections is: **611**

Total Net Expenditures



YTD Total Net Expenditures Through 6/12



Total Net Expenditures By Expenditure Code

Fiscal Year ● 2022 ● 2023 ● 2024 ○ 2025 ● 2026

