



Prince William County Government
Board of County Supervisors



Commercial Development Committee

October 21, 2020

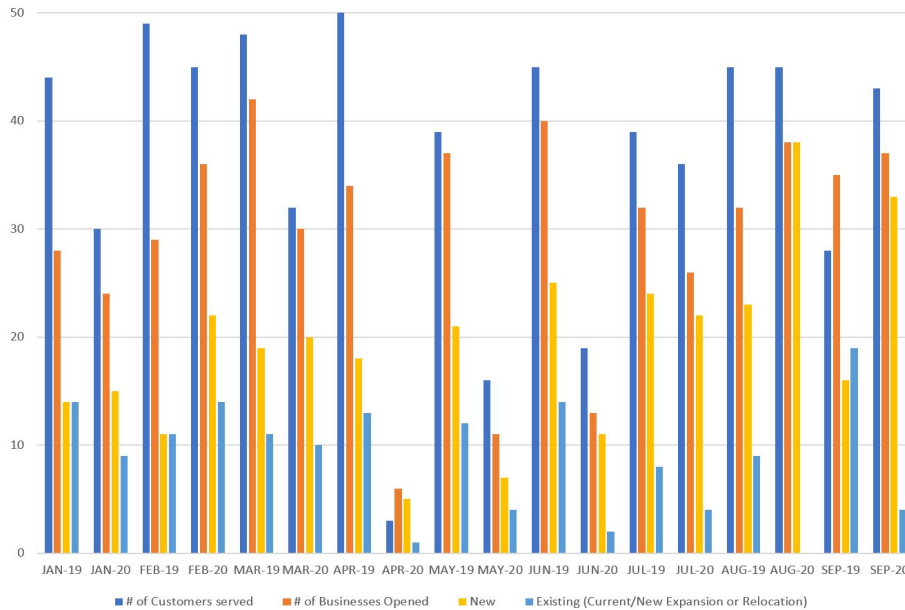
Wade A. Hugh
Development Services



Small Business Project Management Program

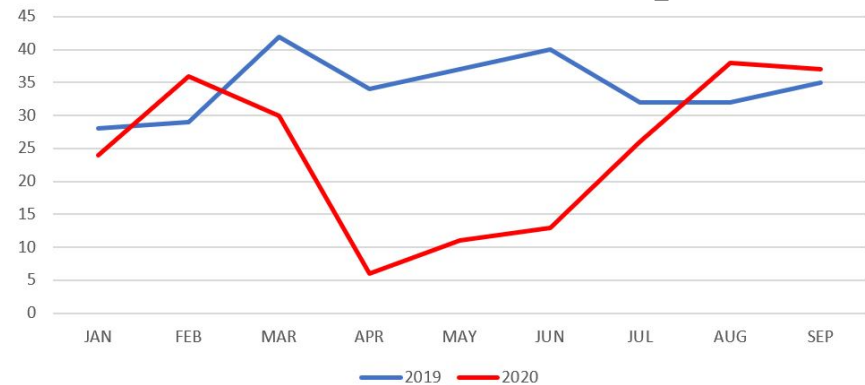


Performance Measures

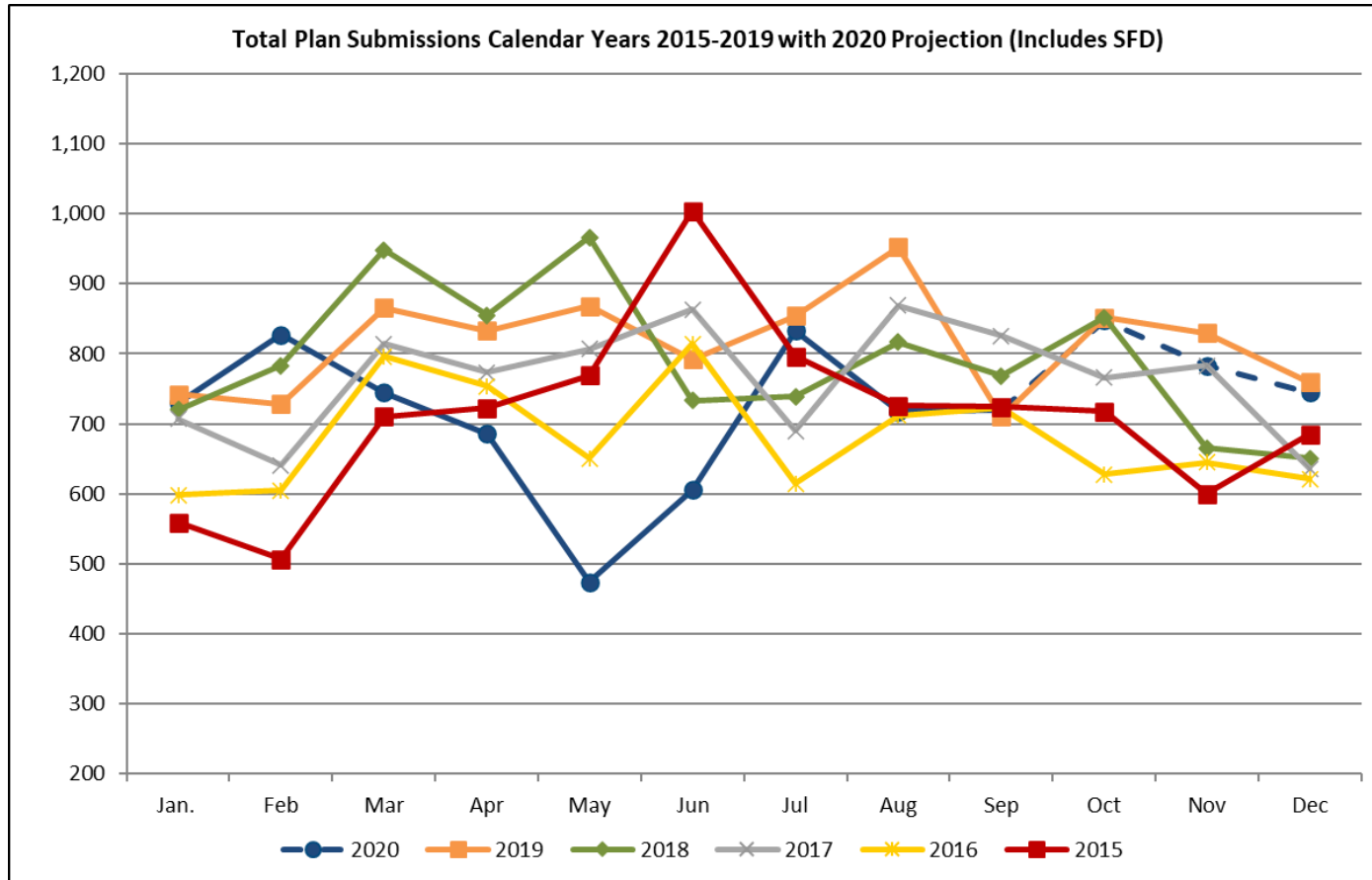


- 101 businesses opened in 3rd Quarter 2020
- COVID-19 impacted April, May, June numbers
- Performance Measures returning to 2019 levels
- Over 600 customers open for business to-date
- One small business opens per day, on average

Number of Businesses Opened



Building Plan Submissions



<u>2020 - Projected</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
8,715	9,786	9,497	9,175	8,162	8,521

Note: CY20 assumes no growth over CY19.



Performance/Workload Data



Building Plan Review

First Quarter (Jul-Sept)

	FY18	FY19	FY20	FY21
◆ New Structures (target 4.5 weeks)				
➤ Number of plans	17	2	15	11
➤ Average weeks for first review	3.6	4.4	3.3	3.4
◆ Tenant Layout (target 2.3 weeks)				
➤ Number of plans	40	56	46	39
➤ Average weeks for first review	1.8	2.0	1.8	1.8



Performance/Workload Data



Commercial New Structures

First Quarter (Jul-Sept)

Total Plans

	FY18	FY19	FY20	FY21
◆ Number of approved plans	12*	11/9**	8	11
◆ Average reviews to approval	2.8	4.18/3.3	2.1	2.8
◆ Average days to approval				
➤ County time	71	68/50	45	59
➤ Applicant time/Outside Agencies time	62	161/90	47	95

Total Plans = include major and minor plans. (minor plans: canopy, dumpster enclosure, kiosk, flag pole, etc.)

*One special inspections project took 364 days to be ready for permit. Excluded county time 41 and applicant time 51.

**Excludes two projects, one with 9 reviews and one with 7 reviews.



Performance/Workload Data



Commercial New Structures

First Quarter (Jul-Sept)

Major Plans

	FY18	FY19	FY20	FY21
◆ Number of approved plans	8*	6/4**	3	4
◆ Average reviews to approval	3.1	5.0/3.5	2.7	3.3
◆ Average days to approval				
➤ County time	96	86/54	72	82
➤ Applicant time/Outside Agencies time	89	209/73	70	71

Major Plans = New Construction (projects that bring in revenue).

Excludes the following plans: targeted plans, apartments and apartment-related, condos and condo-related, public schools, churches and other minor projects.

*One special inspections project took 364 days to be ready for permit. Excluded county time 53 and applicant time 77.

**Excludes two projects, one with 9 reviews and one with 7 reviews.



Performance/Workload Data



Tenant Layout

First Quarter (Jul-Sept)

Total Plans

	FY18	FY19	FY20	FY21
◆ Number of approved plans	40	55	51	35
◆ Average reviews to approval	2.4	2.5	2.3	2.7
◆ Average days to approval				
▶ County time	21	23	21	34
▶ Applicant time/Outside Agencies time	37	32	45	64



Performance/Workload Data



Tenant Layout

First Quarter (Jul-Sept)

Excluding Expedited and Targeted Plans

	FY18	FY19	FY20	FY21
◆ Number of approved plans	36	53	46	33
◆ Average reviews to approval	2.4	2.5	2.3	2.6
◆ Average days to approval				
▶ County time	21	23	26	34
▶ Applicant time/Outside Agencies time	40	32	51	65
% of plans targeted & expedited	10%	4%	10%	6%



Performance/Workload Data



Site Plans

First Quarter (Jul-Sept)

	FY18	FY19	FY20	FY21
◆ Number of approved plans	7	11	16	20
◆ Average reviews to approval	3.1	3.6	3.44	3.75
◆ Average days to approval				
➤ County time	43	68	62	72
➤ Applicant time/Outside Agencies time	140	172	240	341



Performance/Workload Data



Permits Issued

First Quarter (Jul-Sept)

	FY18	FY19	FY20	FY21
◆ Site permits issued*	42	42	48	42
◆ Building permits issued – NS	33	37	15	12
◆ Building permits issued – TLO	134	181	164	136

*Prior year reports included all site permits issued. Effective FY19, only the “site plan” related permits will be shown.



Performance/Workload Data



Occupancy Permits Issued

First Quarter (Jul-Sept)

	FY18	FY19	FY20	FY21
◆ Occupancy permits issued – NS	19	17	9	12
◆ Occupancy permits issued – TLO	39	52	44	41
◆ OP issued – Change of Tenant	24	19	34	26
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◆ Building – New Residential	395	256	341	352
◆ Occupancy – New Residential	369	342	319	383



Questions

