

PRINCE WILLIAM COUNTY VIRGINIA

2016 - 2020 CONSOLIDATED PLAN

2016 - 2020 Consolidated Plan

2016 Annual Plan



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Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan serves as a planning document meeting the federal government statutory requirements in 24 CFR 91.200-91.230, with revisions for preparing a Consolidated Plan and guiding the use of CDBG, HOME, HOPWA, and ESG funding based on applications to the U.S. Department of HUD. The major sections of the Consolidated Plan include a Housing Market Analysis, Housing and Homeless Needs Assessment, 5-year Strategic Plan, a 1-year Action Plan, and Consultation and Citizen Participation, with accompanying documentation relating to public comment. The Strategic Plan addresses specific needs that were identified in the data analysis, with specific goals and program targets for each category designated for funding. The Action Plan is a subset of the Strategic Plan, addressing funding options for the next fiscal year. The Consolidated Plan can be used by organizations in the community as a guide for identifying activities through which they can help the jurisdiction reach their housing and community development goals. The Consolidated Plan also serves as the baseline for measuring program effectiveness, as reported in the Consolidated Annual Performance and Evaluation Report (CAPER) required by HUD for each fiscal year's funding allocation. Incorporated into the Consolidated Plan are an analysis of the local housing market and a review of housing and homeless needs in Prince William County as a means of defining the current environment in which federal funding is being used. The Consolidated Plan provides a strategic plan for meeting priority needs that were identified through the community participation process. The analytical parts of the document draw from the 2005-2009 and the 2008-2012 American Community Surveys and 2005 CHAS data provided by HUD. Other data sources include the 2010 U.S. Census and other information gathered locally, including the Prince William County Continuum of Care and a survey of citizens that was used to assist in prioritizing needs. The survey was available on the County's website and was distributed at community meetings. Public housing information was provided by the Prince William Office of Housing and Community Development.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

This Consolidated Plan contains a range of goals, objectives, and outcomes formulated to address needs identified for homelessness, other special needs, affordable housing, non-housing community development, barriers to affordable housing, lead-based paint hazards, institutional structure, and coordination. These objectives include:

- Continue to collaborate with homeless providers to support continuum of Care Services and HMIS System.
- Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.

- Support services providing for operation and supportive services for Transitional Housing and Emergency Shelter.
- Support services providing for operation and supportive services for Homeless Persons.
- Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.
- Improve the condition of housing for low-income homeowners.
- Increase the viability for potential homeownership and Rental housing opportunities.
- Increase the viability for potential homeownership opportunities.
- Address community needs through community-based public service programs.

These objectives are supported by a collection of associated strategies and performance goals. These strategies seek to work toward meeting the objectives stated, addressing the need for more affordable housing, housing rehabilitation, public facilities and infrastructure improvements, and public services. Specifics can be found in the Strategic Plan and Annual Action Plan.

3. Evaluation of past performance

Prince William County has a history of successful programs funded through the Community Development Block Grant and HOME Investment Partnership Program. Of particular importance to the health of the county have been programs that address the condition of the housing stock. The County has successfully funded housing rehabilitation activities targeting lower income and elderly households unable to properly maintain their homes. The County also operates a successful program that provided downpayment and mortgage assistance to new homebuyers. The County has worked actively with local homeless services providers to expand both the stock of units/beds available to homeless persons and services aimed at helping those persons find employment, housing, health care services, and educational opportunities. Details of past performance can be found in the County's Consolidated Annual Performance and Evaluation Report (CAPER).

4. Summary of citizen participation process and consultation process

Prince William County, Virginia followed its designated Community Participation Plan in developing the 2016 – 2020 Consolidated Plan and 2016 Annual Plan. Prince William County Office of Housing and Community Development served as lead agency for the development of the 2016 – 2020 Consolidated Plan and 2016 Annual Plan.

Based on Community Participation Plan outreach included public forums and focus group meetings, on-line survey accessed on the Prince William County Web Site, and consultation with public and private agencies and organizations to capture public input as to the priority needs for the next five years. Participating persons, public and private agencies included the general public, neighborhood organizations, Prince William County Human Rights Commission, Continuum of Care, Board of Realtors, Chamber of Commerce, public and social service agencies, colleges and universities, elected and appointed officials.

Three Public Forums and Stakeholder Focus Group sessions were held on May 15th, 2014 in Prince William County, Manassas City, and Manassas Park. Supplemental interviews were conducted with and information and input received from various County and City Departments and Divisions, Prince William County Board, Chamber of Commerce and Board of Realtors representatives, Continuum of Care organization, community, professional and industry representatives to obtain information from those unable to attend the sessions. Participants in the focus groups sessions and supplemental interviews included Prince William County, Manassas City, and Manassas Park City staff and other government representatives; administrators from local colleges, universities, and school districts; non-profit organizations, home builders, housing and social service agencies representatives; real estate and financial industry representatives; and the general public and other community representatives.

5. Summary of public comments

Comments still being gathered, will be added at the completion of the public review process.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

This plan provides a framework through which Prince William County manages its federal entitlement programs related to community development and homeless assistance. Data were provided through HUD's eCon software system, utilizing American Community Survey data and other sources, to construct the needs assessment and market analysis. The County worked with local service providers and other concerned citizens to develop the strategic plan and annual action plan, both designed to address needs within the county as identified through the public participation process and needs assessment.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PRINCE WILLIAM COUNTY	Office of Housing and Community Development
HOME Administrator	PRINCE WILLIAM COUNTY	Office of Housing and Community Development
ESG Administrator	PRINCE WILLIAM COUNTY	Office of Housing and Community Development

Table 1 – Responsible Agencies

Narrative

The lead agency for the development of the Consolidated Plan is the Office of Housing and Community Development (OHCD) of Prince William County. OHCD has contracted with the consulting firm of J-QUAD Planning Group. The County and J-QUAD consulted with a number of other agencies including the County's Community Housing Development Organization (CHDO) and the agencies involved in the local Continuum of Care to address homelessness.

Consolidated Plan Public Contact Information

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PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Prince William County works with a wide variety of agencies, organizations, and service providers in an effort to bring various viewpoints to bear in the identification of local housing and service needs. Ongoing relationships focused on specific needs and targeted meetings designed to bring public input into the Consolidated Plan process are two of the ways that the County utilizes outside organizations in the consultation process. A few of those agencies are listed in the tables below, but others were invited and/or participated that were not found in the HUD database. These agencies include Habitat for Humanity of PWC, the Prince William Cooperative Extension, PWC Department of Social Services, Project: Mend-A-House, the Association for Retarded Citizens, the Community Services Board, Agency on Aging, PWC Park Authority, and Transitional Housing BARN, Inc.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The County has ongoing relationships with several housing providers working on housing development activities. The CHDO system provides a forum for assisting these agencies grow and meet their own targeted clientele. The County also works to utilize Section 8 vouchers from the federal government to address the housing needs of the County's lowest income households. Through the Continuum of Care process, the County maintains relationships with mental health providers, homeless shelter and services providers, and other governmental agencies with specific responsibilities for homeless individuals and families. The County also participates in a variety of other coalitions that seek to address other issues that relate to housing and service needs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

County staff works actively with the Prince William County Continuum of Care, the local umbrella for the development of the Continuum of Care. Staff participate in regularly scheduled meetings and point-in-time surveys. In the past, the County has provided administrative support to supplement Continuum of Care initiatives and distributes Emergency Solutions Grant funding to the various agencies that make up the membership of the Prince William County Continuum of Care.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Staff from Prince William County participates in the development of the Continuum of Care, working with area service providers to include County resources, to the extent possible, in the provision of services to homeless individuals and families in Prince William County.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	GOOD SHEPHERD HOUSING FOUNDATION
	Agency/Group/Organization Type	Housing CHDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in the Consolidated Plan community forums.
2	Agency/Group/Organization	ACTS - Action in Community Through Service
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Regional organization

	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in the Consolidated Plan community forums.
3	Agency/Group/Organization	Independence Empowerment Center, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in the Consolidated Plan community forums.

Identify any Agency Types not consulted and provide rationale for not consulting

No specific organizations were intentionally left out of the public participation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Prince William County Continuum of Care	The Strategic Plan provides a set of goals for addressing homelessness, with are supported by the Prince William County Continuum of Care and its participating agencies.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

Prince William County works closely with the cities of Manassas and Manassas Park in the development of programs to address housing, homeless, and community development needs and other local issues covered by the Consolidated Plan.

Narrative (optional):

The development of the Consolidated Plan and the component Strategic Plan and Annual Action Plan require the help of the local non-profit community and other organizations. Specific priorities are identified and ranked through that participation utilizing focus group sessions, forums, and surveys. The County relies on its ongoing relationships to ensure that these opinions and observations are incorporated into the Plan.

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Based on Community Participation Plan outreach included public forums and focus group meetings, on-line survey accessed on the Prince William County Web Site, and consultation with public and private agencies and organizations to capture public input as to the priority needs for the next five years. Participating persons, public and private agencies included the general public, neighborhood organizations, Prince William County Human Rights Commission, Continuum of Care, Board of Realtors, Chamber of Commerce, public and social service agencies, colleges and universities, elected and appointed officials.

Three Public Forums and Stakeholder Focus Group sessions were held on May 15th, 2014 in Prince William County, Manassas City, and Manassas Park. Supplemental interviews were conducted with and information and input received from various County and City Departments and Divisions, Prince William County Board, Chamber of Commerce and Board of Realtors representatives, Continuum of Care organization, community, professional and industry representatives to obtain information from those unable to attend the sessions. Participants in the focus groups sessions and supplemental interviews included Prince William County, Manassas City, and Manassas Park City staff and other government representatives; administrators from local colleges, universities, and school districts; non-profit organizations, home builders, housing and social service agencies representatives; real estate and financial industry representatives; and the general public and other community representatives.

Consultations with public and private agencies, and elected and appointed officials were held and included Manassas and Manassas Park officials, Prince William County Board, Public Service Agencies and individual stakeholders and the public.

Attendees for the Focus Groups and Public Forums were gathered through invitations sent to select resident and community leaders, organizations, industry professionals and public officials and a public meeting notice published in the local newspaper. At each Focus Group and Public Forum, general issues related to the housing market, neighborhoods conditions, community development needs and concerns pertaining to fair housing choice in Prince William County were discussed. The Consolidated Plan format included discussions of the communities' priority needs for the next five years and their priorities for funding for the next program year. Supplemental interviews were conducted with various community, social service, professional and industry representatives to obtain information from those unable to attend the sessions.

Participants in the focus groups and public forums and the general public were given an opportunity to complete a Priority Needs Survey as part of the Consolidated Plan process. The survey was presented at each of the aforementioned sessions and also made available on the County's web site for completion and submission on line.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	Three Consolidated Plan Forums and Stakeholder Focus Group meetings were held in May, 2014. A wide variety of individuals and social service agencies were invited to participate in the events.	The focus group sessions identified a wide range of issues of concern to the attendees with regard to social and economic conditions, housing, public policy and awareness of fair housing, banking and mortgage lending issues, special needs housing, and public transportation.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Internet Outreach	Non-targeted/broad community	A total of 382 surveys were received from attendees to the forums and focus group meetings and through the online survey linked to the County's website. These responses provided County staff with direction in the prioritization of service needs for the allocation of CDBG funding.	No comments were included in the survey instrument. Questions were posed as ranking opportunities in the identification of local programmatic needs. County staff reviewed the results provided by the survey and developed a list of priorities to be included in the Consolidated Plan.	All comments were accepted.	

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The needs assessment looks at a variety of housing, homeless, community development, and non-homeless special needs through an examination of census and CHAS data, which was created by the U.S. Census Bureau and the U.S. Department of Housing and Urban Development. These data quantify housing problems, such as overcrowding and cost burden, and measure the magnitude of special needs populations, such as the elderly, frail elderly, and persons with HIV/AIDS. As shown in the following analysis, cost burden (paying more than 30 percent of household income on housing expenses) and extreme cost burden (paying more than 50 percent of household income on housing expenses) has a considerable impact on households in Prince William County, particularly lower income households. Measures of housing condition (lack of complete kitchen or plumbing facilities) doesn't provide a very reliable measure of condition, though it represents the best, easily accessible data on the topic. Other needs are represented through public housing wait lists and various census and state data sources.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

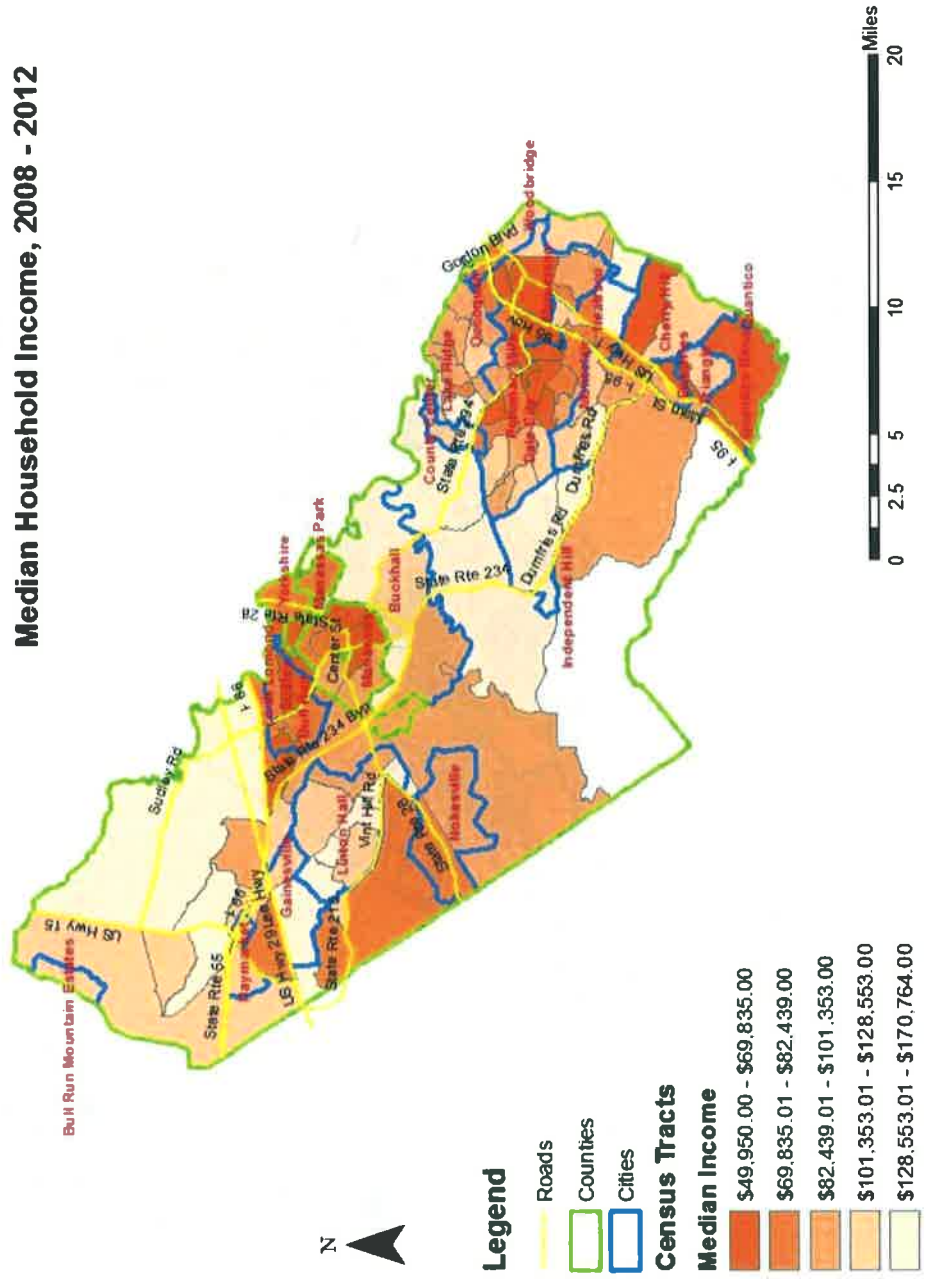
The following data provide an analysis of housing problems in Prince William County, including lack of complete plumbing or kitchen facilities, overcrowding (1.01 to 1.5 persons per room), severe overcrowding (more than 1.5 persons per room), cost burden (paying more than 30% of household income on housing expenses), and severe cost burden (paying more than 50% of household income on housing expenses). By far, the most common housing need related to cost burden, hitting lower income households particularly hard, with over 64 percent of renter households and 70 percent of owner households earning less than 30% of the area median income (AMI) paying more than 50% of their income on housing expenses. For rental households, cost burden is the most common housing problem with 33 percent of all renter households earning below 100% of the AMI paying more than 30% of their income on housing expenses, while severe cost burden is the most common for owner households where 39 percent of all owner households earning below 100% of the AMI paying more than 50% of their income on housing expenses, with cost burden not far behind with 30 percent paying more than 30% of their income on housing expenses. The next most pressing housing problem in Prince William County is overcrowding in rental housing, with five percent living in units with 1.01 to 1.5 persons per room. When comparing overcrowding with cost burden, the needs observed are not nearly as pressing.

Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	326,238	442,009	35%
Households	109,700	143,280	31%
Median Income	\$65,960.00	\$95,531.00	45%

Table 5 - Housing Needs Assessment Demographics

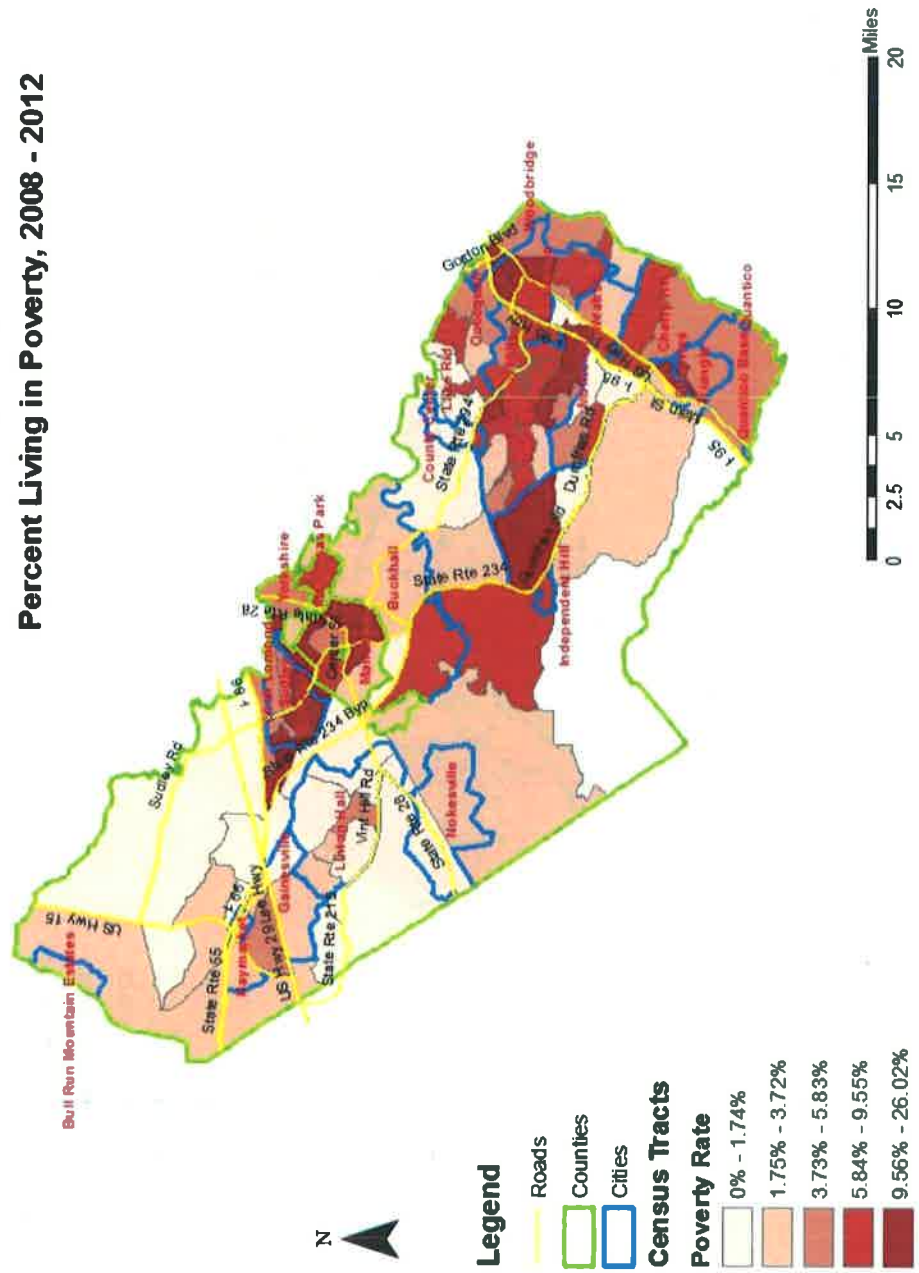
Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Median Household Income, 2008 - 2012



Median Household Income

Percent Living in Poverty, 2008 - 2012



Percent Living in Poverty

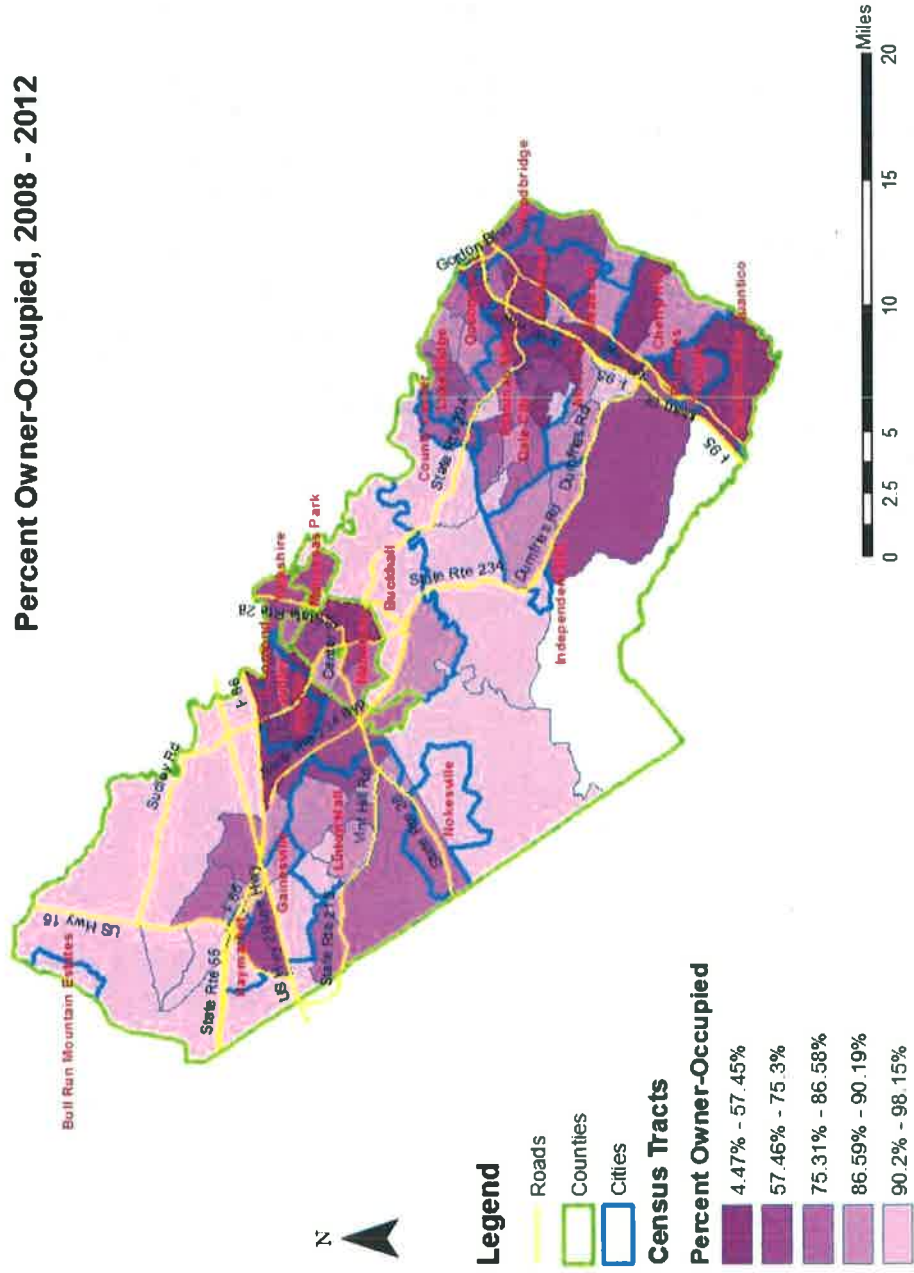
Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	12,475	14,810	12,630	14,100	89,260
Small Family Households *	5,080	6,729	6,175	6,497	53,365
Large Family Households *	2,012	2,659	2,104	2,618	12,390
Household contains at least one person 62-74 years of age	1,791	1,997	1,794	2,011	12,765
Household contains at least one person age 75 or older	1,357	1,283	620	712	3,484
Households with one or more children 6 years old or younger *	3,756	4,588	3,968	3,834	16,568
* the highest income category for these family types is >80% HAMFI					

Table 6 - Total Households Table

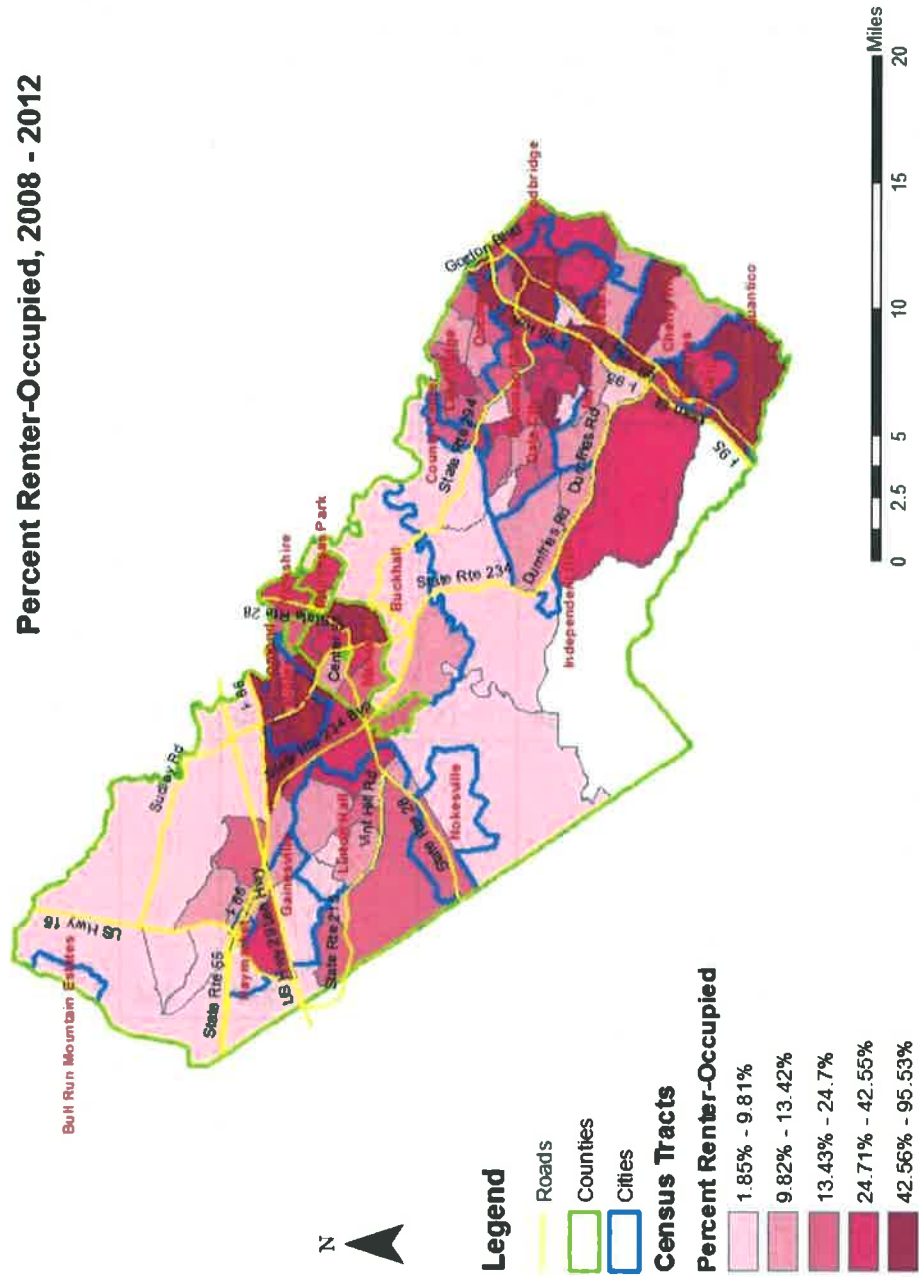
Data 2007-2011 CHAS
Source:

Percent Owner-Occupied, 2008 - 2012



Percent Owner-Occupied

Percent Renter-Occupied, 2008 - 2012



Percent Renter-Occupied

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	75	185	75	110	445	60	0	0	14	74
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	200	75	34	15	324	0	84	120	35	239
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	649	360	250	84	1,343	210	254	193	239	896
Housing cost burden greater than 50% of income (and none of the above problems)	4,720	1,828	494	74	7,116	3,565	3,614	1,612	1,621	10,412

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	649	3,585	2,744	1,334	8,312	576	2,119	2,500	3,529	8,724
Zero/negative Income (and none of the above problems)	359	0	0	0	359	273	0	0	0	273

Table 7 – Housing Problems Table

Data 2007-2011 CHAS
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	5,640	2,453	848	283	9,224	3,830	3,943	1,927	1,900	11,600
Having none of four housing problems	1,330	4,604	5,095	4,424	15,453	1,046	3,829	4,749	7,468	17,092
Household has negative income, but none of the other housing problems	359	0	0	0	359	273	0	0	0	273

Table 8 – Housing Problems 2

Data 2007-2011 CHAS
Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	2,877	2,772	1,867	7,516	1,598	2,789	2,279	6,666
Large Related	1,113	868	358	2,339	693	1,221	928	2,842
Elderly	878	614	223	1,715	1,290	1,109	507	2,906
Other	1,388	1,539	857	3,784	781	728	627	2,136
Total need by income	6,256	5,793	3,305	15,354	4,362	5,847	4,341	14,550

Table 9 – Cost Burden > 30%

Data 2007-2011 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	2,478	948	219	3,645	1,439	2,040	834	4,313
Large Related	1,008	273	75	1,356	628	553	374	1,555
Elderly	704	160	115	979	912	526	182	1,620
Other	1,223	499	89	1,811	747	534	223	1,504
Total need by income	5,413	1,880	498	7,791	3,726	3,653	1,613	8,992

Table 10 – Cost Burden > 50%

Data 2007-2011 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	814	420	184	84	1,502	165	249	259	200	873
Multiple, unrelated family households	35	55	90	15	195	45	89	48	74	256
Other, non-family households	0	0	10	0	10	0	0	0	0	0
Total need by income	849	475	284	99	1,707	210	338	307	274	1,129

Table 11 – Crowding Information – 1/2

Data Source: 2007-2011 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source
Comments:

Describe the number and type of single person households in need of housing assistance.

According to the 2008-2012 American Community Survey, there were 22,909 single person households in Prince William County (17.7% of all Prince William County households), 17.7 percent of which were elderly (age 65+). Sixty-two percent of non-family households were homeowners (single-person households make up 78% of all non-family households), with 38 percent renters. Sixty-five percent of non-family households lived in single-family structures. The median household income of single person households was \$55,073, approximately 57 percent of the median income for all households in Prince William County. Most of the "Other" category in the data above will be made-up of single person households.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Data for quantifying the prevalence of these groups were not available for Prince William County. In January 1998, the Prince William County Office of Criminal Justice Services received a federal grant for the Community Domestic Violence Program. The Office of Criminal Justice Services Domestic Violence Program is an important component of the Greater Prince William Sexual and Domestic Violence Prevention Council, a joint effort between Prince William County and the Cities of Manassas and Manassas Park. The council focuses on improving the community's response to domestic violence through collaboration between criminal justice professionals and service providers who have contact with either the victims or perpetrators of domestic violence.

What are the most common housing problems?

By far, the most common housing need related to cost burden, hitting lower income households particularly hard, with over 64 percent of renter households and 70 percent of owner households earning less than 30% of the area median income (AMI) paying more than 50% of their income on housing expenses. For rental households, cost burden is the most common housing problem with 33 percent of all renter households earning below 100% of the AMI paying more than 30% of their income on housing expenses, while severe cost burden is the most common for owner households where 39 percent of all owner households earning below 100% of the AMI paying more than 50% of their income on housing expenses, with cost burden not far behind with 30 percent paying more than 30% of their income on housing expenses. The next most pressing housing problem in Prince William County is overcrowding in rental housing, with five percent living in units with 1.01 to 1.5 persons per room. When comparing overcrowding with cost burden, the needs observed are not nearly as pressing.

Are any populations/household types more affected than others by these problems?

Just judging by the number of households with severe cost burden by household type, small related households show the largest number for both renter and homeowner households. Over 5,000 small related owner households and over 3,500 renter households were shown to have severe cost burden in Prince William County. Over half of the households reported to be severely cost burden were in the small related category. The next largest impact was seen in the other category, presumed to be non-family households, specifically single persons living alone, particularly renters. Over 21 percent of renters with severe cost burden were in this category.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Low-income individuals and families who are currently housed but are at risk of either residing in shelters or becoming unsheltered are living paycheck to paycheck, just making ends meet. They are often one paycheck away from being homeless in the event of a sudden loss of employment or medical emergency which redirects financial resources. These households span all types, including individuals living alone, small families, large families, and the elderly. Some households have relatives or friends with whom they can double-up, thus avoiding homelessness, at least in technical terms, but these accommodations are not long-term solutions to their needs. These households, particularly extremely low-income households, need a wide variety of assistance to help them meet those emergency needs that occasionally crop up in everyone's lives. This assistance could include job training to help them transition into better paying professions, mortgage/rental assistance, medical clinics that provide low or no cost care, rent subsidies, and other services that help absorb the costs that might redirect funds dedicated to housing.

Formerly homeless families and individuals also need these services to reduce the prospect of returning to homelessness. Transitional housing units, permanent supportive housing, and rent subsidies help meet the housing expenses of households returning from homelessness, while job training programs help with job prospects. Other social services are needed on occasion as circumstances demand.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

The point-in-time count provides the estimates of the various categories of homeless individuals and families. These include chronic homeless, veterans, families with children, families without children, individuals, and unaccompanied children.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Severe cost burden is linked with housing instability and an increased risk of homelessness. When a household is paying too large a portion of their income on housing expenses, sudden and unexpected financial demands can tip the scales, forcing them from their homes. These demands might include illnesses requiring hospital stays or time away from their job, automotive problems requiring repairs or loss of work due to lack of transportation, and legal problems that might require payments to lawyers or time away from their job. Lower income households are particularly susceptible to these financial

impacts because they are less likely to have savings that can cover these expenses and buffer the effects of monetary demands in covering unexpected events.

Discussion

Cost burden and extreme cost burden are the most common housing problem across all lower income households in Prince William County, both renter and owner. The lower the income of the household, the more extreme the cost burden. Overcrowding is also a common problem in many lower income households, though the numbers are much lower than those of cost burden. There is some concern with lack of complete plumbing and kitchen facilities, but these conditions are not widespread. As a proxy for housing condition, lack of complete kitchen or plumbing facilities does not tell the entire story. Many units with complete kitchen and plumbing facilities may not be habitable.

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The 2006-2010 CHAS data, constructed from data collected by the US Census Bureau for HUD, show housing problems by income and race/ethnicity. The housing problems include incomplete kitchen or plumbing facilities, cost burden greater than 30 percent, and overcrowding (more than 1 person per room). The tables below show the distribution of one or more problems by race/ethnicity for each of four lower income groups, 0 to 30 percent of the area median income, 30 to 50 percent of the area median income, 50 to 80 percent of the area median income, and 80 to 100 percent of the area median income. The discussion following the tables will identify disproportionately greater need within each income group for particular racial or ethnic group. The next section will look at severe housing problems (severe overcrowding and extreme cost burden).

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	10,695	1,140	633
White	3,985	684	199
Black / African American	2,594	250	175
Asian	653	94	54
American Indian, Alaska Native	95	0	35
Pacific Islander	0	0	0
Hispanic	2,984	100	119

Table 13 - Disproportionately Greater Need 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	12,089	2,730	0
White	4,223	1,558	0
Black / African American	2,962	403	0
Asian	803	215	0
American Indian, Alaska Native	0	20	0
Pacific Islander	25	0	0
Hispanic	3,725	454	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data 2007-2011 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	8,033	4,584	0
White	2,885	2,304	0
Black / African American	1,803	1,289	0
Asian	746	129	0
American Indian, Alaska Native	0	30	0
Pacific Islander	0	0	0
Hispanic	2,445	794	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data 2007-2011 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	7,068	7,030	0
White	3,058	3,805	0
Black / African American	1,539	1,723	0
Asian	364	173	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	20	0
Hispanic	1,978	1,179	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data 2007-2011 CHAS

Source:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Discussion

The three largest racial/ethnic groups in Prince William County are White, African-American, and Hispanic with 60.0, 20.0, and 20.4 percent of the population in the order listed. Among these two groups, there are disproportionate needs (greater than 10% over the average for the whole jurisdiction) identifiable for Hispanics when compared with the County as a whole in the 50-80% AMI income group. The only other racial/ethnic groups that show a disproportionately greater need are the Asian population in the 80-100% AMI income category. In that instance the prevalence of housing problems for the Asian population is more than 10 percent above the prevalence for the County as a whole. The Asian population, however, total only 7.5 percent of the population of Prince William County and does not represent a large disparity given the size of the population.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205

(b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The 2006-2010 CHAS data constructed from data collected by the US Census Bureau for HUD show housing problems by income and race/ethnicity. The severe housing problems include incomplete kitchen or plumbing facilities, cost burden over 50 percent, and severe overcrowding (more than 1.5 persons per room). The tables below show the distribution of severe housing problems by race/ethnicity for each of four lower income groups, 0 to 30 percent of the area median income, 30 to 50 percent of the area median income, 50 to 80 percent of the area median income, and 80 to 100 percent of the area median income. The discussion following the tables will identify disproportionately greater need within each income group for particular racial or ethnic group.

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	9,465	2,366	633
White	3,360	1,319	199
Black / African American	2,224	608	175
Asian	628	128	54
American Indian, Alaska Native	50	45	35
Pacific Islander	0	0	0
Hispanic	2,874	219	119

Table 17 – Severe Housing Problems 0 - 30% AMI

Data 2007-2011 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	6,373	8,415	0
White	2,324	3,474	0
Black / African American	1,444	1,927	0
Asian	424	595	0
American Indian, Alaska Native	0	20	0
Pacific Islander	25	0	0
Hispanic	2,034	2,134	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data 2007-2011 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,777	9,845	0
White	1,012	4,169	0
Black / African American	307	2,780	0
Asian	386	479	0
American Indian, Alaska Native	0	30	0
Pacific Islander	0	0	0
Hispanic	989	2,243	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data 2007-2011 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,191	11,905	0
White	821	6,025	0
Black / African American	370	2,882	0
Asian	233	289	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	20	0
Hispanic	729	2,408	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data 2007-2011 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

Discussion

Disproportionate greater needs are shown for the Hispanic population for the 30-50% AMI and the 50-80% AMI income groups, representing the only needs shown for the major racial/ethnic populations. Among the smaller populations, Asians in the 50-80% AMI and the 80-110% AMI income groups showing greater than a 10% differential to the County as a whole. As previously mentioned, the Asian population total less than 7.5 percent of the total population of the County and, therefore, do not represent a large disparity.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

The 2006-2010 CHAS data were used to compare housing cost burden across racial/ethnic groups. Cost burden (30 to 50% of household income going to housing expenses), extreme cost burden (more than 50% of household income going to housing expenses), and no cost burden (less than 30% of household income going to housing expenses) were compared by racial/ethnic group to the city as a whole.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	16,554	18,278	18,492	683
White	57,200	15,065	7,913	194
Black / African American	15,709	7,482	4,391	190
Asian	5,071	2,425	1,772	54
American Indian, Alaska Native	189	110	50	35
Pacific Islander	64	25	0	0
Hispanic	9,728	6,787	5,569	159

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2007-2011 CHAS

Discussion:

The only racial that showed a disproportionately greater need was the Hispanic population which shows that 25.8 percent of the group are paying more than 50% of their income on housing expenses (severe cost burden), compared with 14.6 percent of the population of the County as a whole.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

From the CHAS data presented in the previous sections, there is little identifiable disproportionately greater need indicated between racial/ethnic groups in Prince William County other than for the Hispanic population and the relatively small Asian population. The total of the Asian population makes up less than eight percent of the total population of Prince William County, however, and the impact of the disproportionately greater need is small. Between the two other major racial/ethnic groups, Whites and African-Americans, which comprise more than 80 percent of the population of Prince William County, the CHAS data show little difference. The lowest income group, 0-30% AMI, shows the highest prevalence of housing problems and severe housing problems.

If they have needs not identified above, what are those needs?

While the disproportionate needs data do not show significant differences between the White and African-American populations, African-Americans show much lower incomes, higher rates of poverty and unemployment, have larger populations with less than a high school degree, and live in lower cost housing units when compared to Whites. These data indicate that while they are living in housing units suitable to their income levels, their relative affluence is much lower.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

While the African-American population is 20.0 percent of the total population of Prince William County, in some census tracts their population makes up more than 50 percent of the population of those tracts. Higher percentages of African-Americans by census tract are found primarily in the southern and eastern portions of the County. Hispanic populations can be found in concentrations up to 59 percent by census tract in various spots around the County, including the eastern tracts and around Manassas and Manassas Park.

NA-35 Public Housing – 91.205(b)

Introduction

The Prince William County Office of Housing and Community Development manages a total of 1,976 Housing Choice Vouchers, the large majority of which (1,889) are tenant-based, with a small number of special purpose vouchers for veterans and disabled persons, and some for the Family Unification Program. The agency has over 8,600 households on the Section 8 wait list, 80 percent of which are extremely low-income and 73 percent of which are African-American.

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	0	1,976	0	1,889	5	41	33

Table 22 - Public Housing by Program Type
 *includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Total	Project-based	Tenant-based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	0	16,479	0	16,440	18,245	14,585
Average length of stay	0	0	0	6	0	6	1	0
Average Household size	0	0	0	2	0	2	2	3
# Homeless at admission	0	0	0	29	0	6	0	23
# of Elderly Program Participants (>62)	0	0	0	248	0	247	0	0
# of Disabled Families	0	0	0	453	0	412	4	4
# of Families requesting accessibility features	0	0	0	1,976	0	1,889	5	41
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Race	Program Type						
	Certificate	Mod-Rehab	Public Housing	Vouchers			Disabled *
				Total	Project - based	Tenant - based	
White	0	0	0	504	0	471	14
Black/African American	0	0	0	1,420	0	1,372	17
Asian	0	0	0	36	0	33	1
American Indian/Alaska Native	0	0	0	8	0	7	0
Pacific Islander	0	0	0	8	0	6	1
Other	0	0	0	0	0	0	0

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Ethnicity	Program Type						
	Certificate	Mod-Rehab	Public Housing	Vouchers			Disabled *
				Total	Project - based	Tenant - based	
Hispanic	0	0	0	149	0	133	5
Not Hispanic	0	0	0	1,827	0	1,756	28

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Prince William County does not manage any public housing units.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

The wait list statistics report from Prince William County from May, 2014 shows a total of 8,616 applicants on the wait list. Eighty percent of those applicants are categorized as extremely low-income and almost 13 percent are very low-income. Less than six percent are elderly households. Sixty-five percent are families with children and 17 percent are families with disabilities. Seventy-three percent of applicants are African-American and 15 percent are White. Just over seven percent are Hispanic. The average wait time shown in the report was 1,255 days

How do these needs compare to the housing needs of the population at large

Discussion

The wait list for Section is extremely long with the average length of stay on the list at over three years. The number of households on the list is over four times the number of vouchers managed by the agency.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

The following table provides an estimate of homeless individuals and families within several categories. These numbers are taken from the 2014 Point-in-time count. To date, Prince William County has not provided a separate count of homeless individuals or families in rural areas. Estimates for the number of homeless persons each year, becoming homeless each year, number exiting homeless each year, and duration of homelessness have not been developed, as yet.

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	98	347	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	0	0	0	0	0	0
Chronically Homeless Individuals	42	12	0	0	0	0
Chronically Homeless Families	0	5	0	0	0	0
Veterans	8	11	0	0	0	0
Unaccompanied Child	0	0	0	0	0	0
Persons with HIV	0	1	0	0	0	0

Table 26 - Homeless Needs Assessment

Data from 2014 Point-in-Time count. Data are not categorized in a way that matches table categories. Persons in Households with Adults and Children include all persons counted, not just those in family households.

Data Source Comments:

Indicate if the homeless population Has No Rural Homeless is:

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

To be discussed in consultation with homeless service providers.

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	92	56
Black or African American	220	33
Asian	5	2
American Indian or Alaska Native	4	2
Pacific Islander	0	1
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	40	8
Not Hispanic	307	90

Data Source:

Comments:

Taken from 2014 PIT count. Not shown in table are 26 shelters from Multiple Races and 4 unsheltered.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

The 2014 Point-in-Time survey did not distinguish between families with children and households with only adults, it is, therefore, impossible to quantify this category with the existing data. The Homeless Inventory Count (HIC) data show that there were 377 beds dedicated to households with children. The 2014 PIT data showed that there were three veteran households with 11 persons in transitional housing in Prince William County.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The majority of homeless persons in Prince William County are African-American, non-Hispanic, representing more than double their prevalence in the total population. In 2012, African-Americans comprised 20 percent of the total population of Prince William County and, as the data above show, represented 57 percent of the homeless population. White and Hispanic populations show percentages at about half of their concentrations in the overall population of the County. In 2012, Whites were 60 percent of the total population and Hispanics were 20 percent. The PIT data showed Whites represented 33 percent of the homeless population and Hispanics were 11 percent.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The Point-in-time data show that about 22 percent of homeless persons in Prince William County were unsheltered. It is generally assumed by service providers in the County that the majority of unsheltered homeless persons are unsheltered by choice, preferring to live uncontrolled by service providers. These

individuals are primarily single, chronic homeless persons, many with substance and/or mental problems.

Discussion:

While the data provided in the 2014 Point-in-time survey and the Homeless Inventory Count did not provide sufficient information to draw specific conclusions about the nature and extent of homelessness for the various categories of households and individuals detailed in the table above, the data do show significant numbers of households and individuals in need of shelter and supportive services in the County. A large portion of the population of homeless persons are unsheltered, typically reflecting individual choice as to the housing preferences chronic homeless individuals who prefer to live in unregulated environments and often deal with substance and/or mental problems.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

Non-homeless special needs populations include the elderly, frail elderly, persons with physical and developmental disabilities, substance abusers, persons with mental illness, and persons living with HIV/AIDS. These families and individuals are living either with families, in group facilities, or independently. They have a wide variety of needs, many of which are being met without public assistance. In some cases, where parents are caring for disabled children, the future of their independence is at risk.

Describe the characteristics of special needs populations in your community:

These populations have a broad spectrum of characteristics, similar to the population at large, but a distinguishing factor for them is an increased risk of homelessness due to the fragile nature of their existence, some relying heavily on others for their care, others living on fixed incomes and vulnerable to hardships caused by sudden demands on their resources. Alcohol and drug abuse are defined as excessive and impairing use of alcohol or other drugs. The National Institute of Alcohol and Abuse and Alcoholism estimated the number of adult men with a drinking problem at 15 percent of the total population and that of adult women at 6 percent. These percentages, when applied to the County, would yield a total population of alcohol abuser at 42,306 persons, using 2008-2012 ACS estimates.

Elderly are those individuals aged 62 or older. Nationally, the elderly population continues to show a strong growth pattern as a population group. The elderly live a distinctive lifestyle requiring numerous supportive services. Between 2000 and 2012, the population aged 65 years and over rose from 6.4 percent of the population to 6.9 percent. The 2012 American Community Survey put the population of the County's population of 62 and over at 37,800.

Persons with physical or developmental disabilities often require special facilities and care. Persons with developmental disabilities sometimes lack the capacity to care for themselves and rely on a caretaker to see to their daily needs. More often than not the caretaker is a parent. If the child outlives the parent who has provide their care all their lives, other arrangements must be made to see to their continued care. This group can include all ages, races, and ethnicities.

What are the housing and supportive service needs of these populations and how are these needs determined?

Housing and supportive service needs of these populations include:

- Group housing,
- Physical rehabilitation and medical care,
- New job training skills,

- Unemployment and the resulting loss of income/ insurance coverage due to inability to perform job functions,
- Extensive medical care and treatment,
- Rehabilitation programs,
- Counseling/ support groups to deal with the problem,
- Addressing unemployment and the resulting loss of income/ insurance coverage due to inability to perform job functions,
- Medical care/prescription medications, straining their already limited income,
- Special transportation needs due to medical and physical condition,
- Mobility assistance in normal daily activities,
- Assistance in meal preparation, housekeeping and shopping, and
- Physical rehabilitative care due to injury/falls.

These needs were compiled through consultation with service providers.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

According to the Virginia HIV Surveillance Quarterly Report from the 1st quarter of 2012, there were 384 persons in Prince William County living with HIV only and 431 with AIDS. The majority of both categories were male, with 253 males living with HIV compared to 131 females, and 287 males living with AIDS compared to 144 women.

Discussion:

Non-homeless special needs populations encompass a wide variety of persons and households and cannot be easily categorized except in very general terms. Many are coping well with their situations with the need for public assistance. Some find needs that can only be met with help from outside their family. Some are on the verge of homelessness themselves and struggle from day to day. Some live independently, while others depend of family or caregivers to help them on a daily basis. Needs for these populations are as varied as the populations are themselves and depend on individual situations.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Forum participants and survey results voiced concerns for park and recreation facilities and housing options for homeless persons, including both emergency shelter and transitional housing.

How were these needs determined?

The County conducted a survey of residents and service providers asking their input into the ranking process for the variety of uses of CDBG funds. The survey was available online and as hard copy at fair housing focus group sessions and Consolidated Plan forums. While the survey was not a statistically reliable instrument for prioritizing, it was a useful tool to include community concerns and preferences into consideration. Staff took the results of the survey and the comments received in the focus group sessions and forums and completed the ranking process.

Describe the jurisdiction's need for Public Improvements:

With limited low/mod area benefit areas, little need for public infrastructure improvements were noted.

How were these needs determined?

The County conducted a survey of residents and service providers asking their input into the ranking process for the variety of uses of CDBG funds. The survey was available online and as hard copy at fair housing focus group sessions and Consolidated Plan forums. While the survey was not a statistically reliable instrument for prioritizing, it was a useful tool to include community concerns and preferences into consideration. Staff took the results of the survey and the comments received in the focus group sessions and forums and completed the ranking process.

Describe the jurisdiction's need for Public Services:

A number of public services are viewed as important to participants in the forums and surveys, including child care services, senior services, services for persons with disabilities, legal services, mental health

services, and addiction treatment services. These will be included in the priorities for funding consideration.

How were these needs determined?

The County conducted a survey of residents and service providers asking their input into the ranking process for the variety of uses of CDBG funds. The survey was available online and as hard copy at fair housing focus group sessions and Consolidated Plan forums. While the survey was not a statistically reliable instrument for prioritizing, it was a useful tool to include community concerns and preferences into consideration. Staff took the results of the survey and the comments received in the focus group sessions and forums and completed the ranking process.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The local housing market affects the availability and affordability of housing. In Prince William County, the housing market has slowly rebounded from the foreclosure crisis of the last decade. With that recovery, housing prices have increased, but are still affordable with the historically low mortgage interest rates found in the current market. The following analysis looks at a variety of data from the American Community Survey, the census, the housing authority, and homeless service providers to provide a picture of the local market.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

The housing stock in Prince William County is heavily weighted toward single-family housing, with 82 percent of households residing in single-family structures. Approximately 74 percent of households are home owners, with 91 percent of owner households living in housing units with three or more bedrooms. Seventeen percent of housing units are in multifamily development, with two to twenty or more units in the structure. With just over 25,580 multifamily units serving over 36,400 renter households, the data suggest that almost 11,000 renter households reside in single-family structures, either attached or detached. The use of single-family structures for rental housing does address some of the need for larger housing units for renter households, but the vast disparity of larger units between renter (47%) and owner (91%) households suggests the need for new housing development aimed specifically toward larger renter households requiring three or more bedrooms.

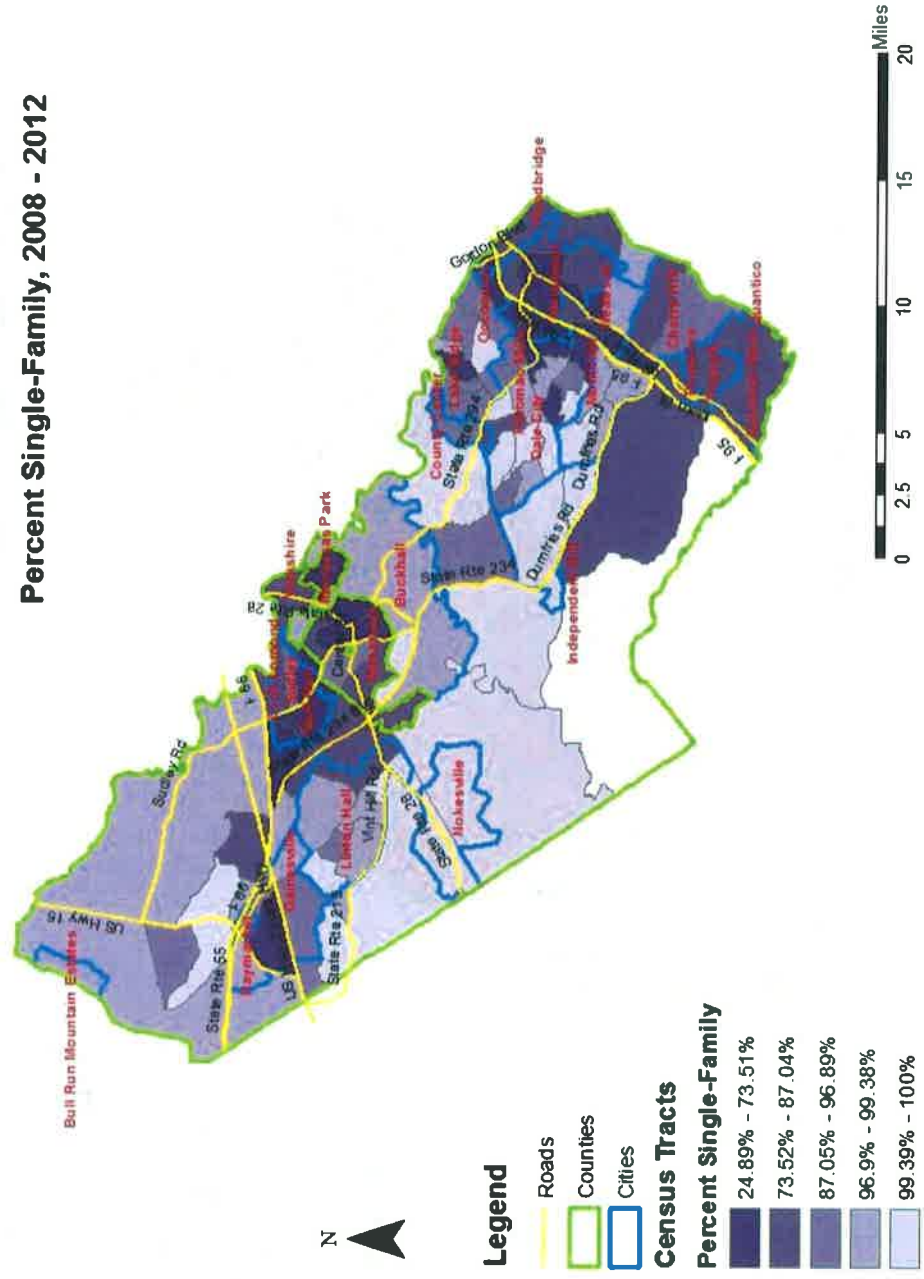
All residential properties by number of units

Property Type	Number	%
1-unit detached structure	85,335	56%
1-unit, attached structure	40,904	27%
2-4 units	2,431	2%
5-19 units	18,066	12%
20 or more units	5,495	4%
Mobile Home, boat, RV, van, etc	1,505	1%
Total	153,736	100%

Table 27 – Residential Properties by Unit Number

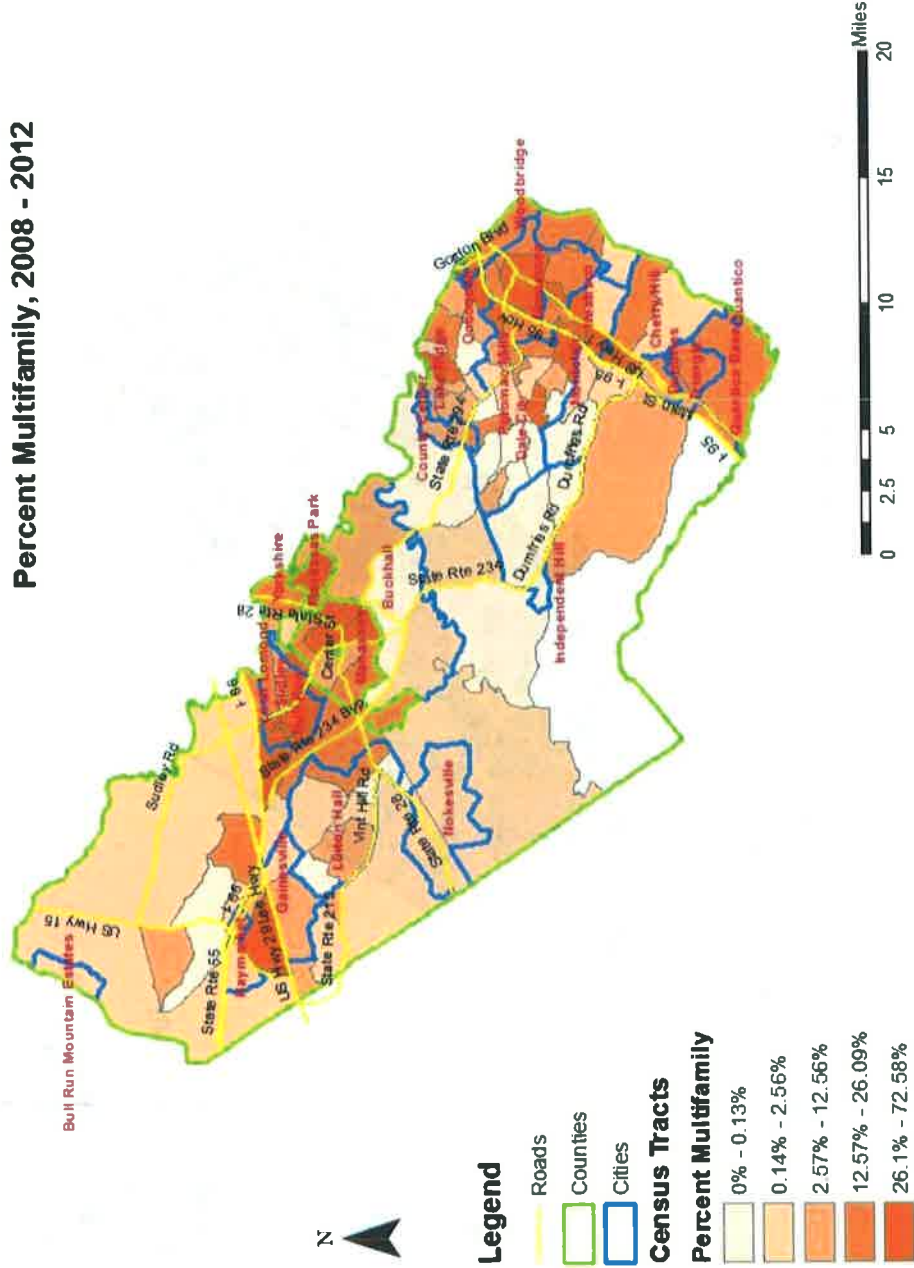
Data Source: 2007-2011 ACS

Percent Single-Family, 2008 - 2012



Percent Single-Family

Percent Multifamily, 2008 - 2012



Percent Multifamily

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	88	0%	381	1%
1 bedroom	847	1%	6,665	17%
2 bedrooms	8,358	8%	12,368	32%
3 or more bedrooms	95,793	91%	18,780	49%
Total	105,086	100%	38,194	99%

Table 28 – Unit Size by Tenure

Data Source: 2007-2011 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Prince William County OHCD administers 1,976 Section 8 vouchers in the county. As mentioned below, there are 293 units of subsidized housing operated through project-based agreements with HUD.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

According to HUD's Multifamily Housing Database data, there are 293 units of subsidized housing in Prince William County operated through agreements with HUD. The database shows 1,519 units insured by HUD, but unsubsidized, suggesting a loss of subsidized units.

Does the availability of housing units meet the needs of the population?

Fifty-six percent of all households in Prince William County reside in single-family detached homes. While this is often considered the ideal in terms of raising a family, the growing senior population may require a reconsideration of what is ideal with respect to housing type. In the coming years, the growing senior population may put more market pressure on smaller apartment units, particularly efficiencies and one-bedroom units, as they look to downsize from the single-family home in which they raised their families. Future development of units designed with retirees in mind and active senior apartment communities may take on a larger presence in the housing market.

Describe the need for specific types of housing:

As shown in the Units by Tenure data, the vast majority of owner households reside in home with three or more bedrooms (91%). By comparison, only 47 percent of renter households reside in units with three or more bedrooms. While many renter households contain single or couple households with no children, a number of larger renter households might be overcrowded in smaller rental units, less than

three bedrooms. There is a potential need for more apartment developments with larger units, particularly three or more bedrooms.

Discussion

The majority of housing units in Prince William County are in single-family structures (82%). Of renter households, most (53%) live in units with two or fewer bedrooms. As the demographics of the county and state start reflecting the aging of the baby boom generation, the housing market will need to adapt to provide new housing opportunities for those seeking to downsize from their family home to smaller units, some of which might be in senior's communities where residents can participate in a variety of community activities, including meals, exercise, shopping, and entertainment. The housing stock also needs additional supplies of larger rental units, some of which may come from the baby boomers moving to smaller units. The rental stock is 47 percent larger units (three or more bedrooms) compared to 91 percent for owner-occupied units.

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

Housing costs are a major portion of any households' monthly budget. In 2000, the median home value in Prince William County was \$147,900. By 2011, the median value had increased by 139 percent to over \$353,300. Rental costs had similar, though somewhat lower, increases rising 63 percent from \$755 in 2000 to \$1,229 in 2011. In Prince William County, 46 percent of renter households paid between \$1,00 and \$1,499 per month in rent. Just over 5 percent of the rental housing stock was affordable to households earning less than 30 percent of the area median income. No homes were priced in a range that would be affordable for a household earning less than 30 percent of the area median income.

Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	147,900	353,300	139%
Median Contract Rent	755	1,229	63%

Table 29 – Cost of Housing

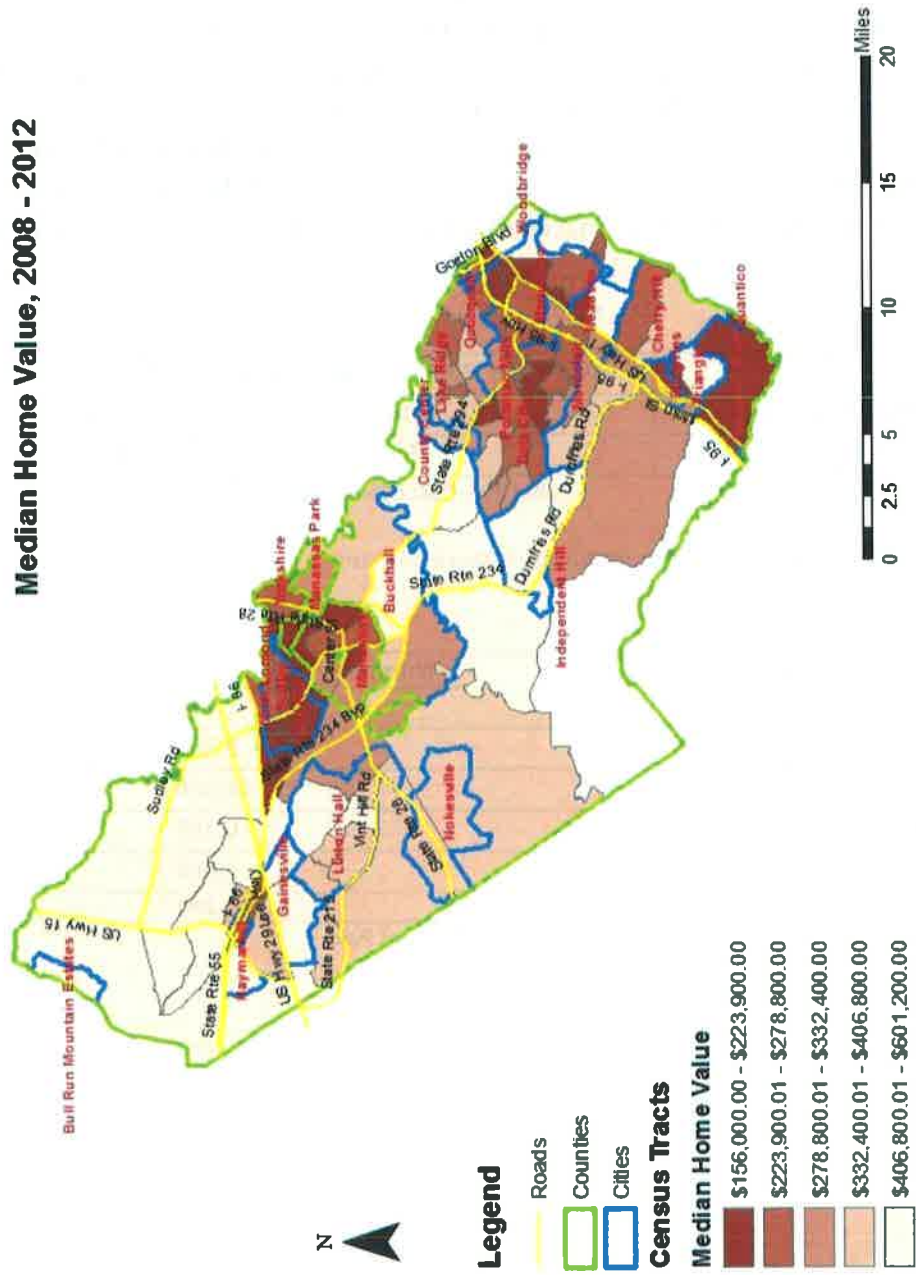
Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	2,434	6.4%
\$500-999	8,340	21.8%
\$1,000-1,499	18,066	47.3%
\$1,500-1,999	6,288	16.5%
\$2,000 or more	3,066	8.0%
Total	38,194	100.0%

Table 30 - Rent Paid

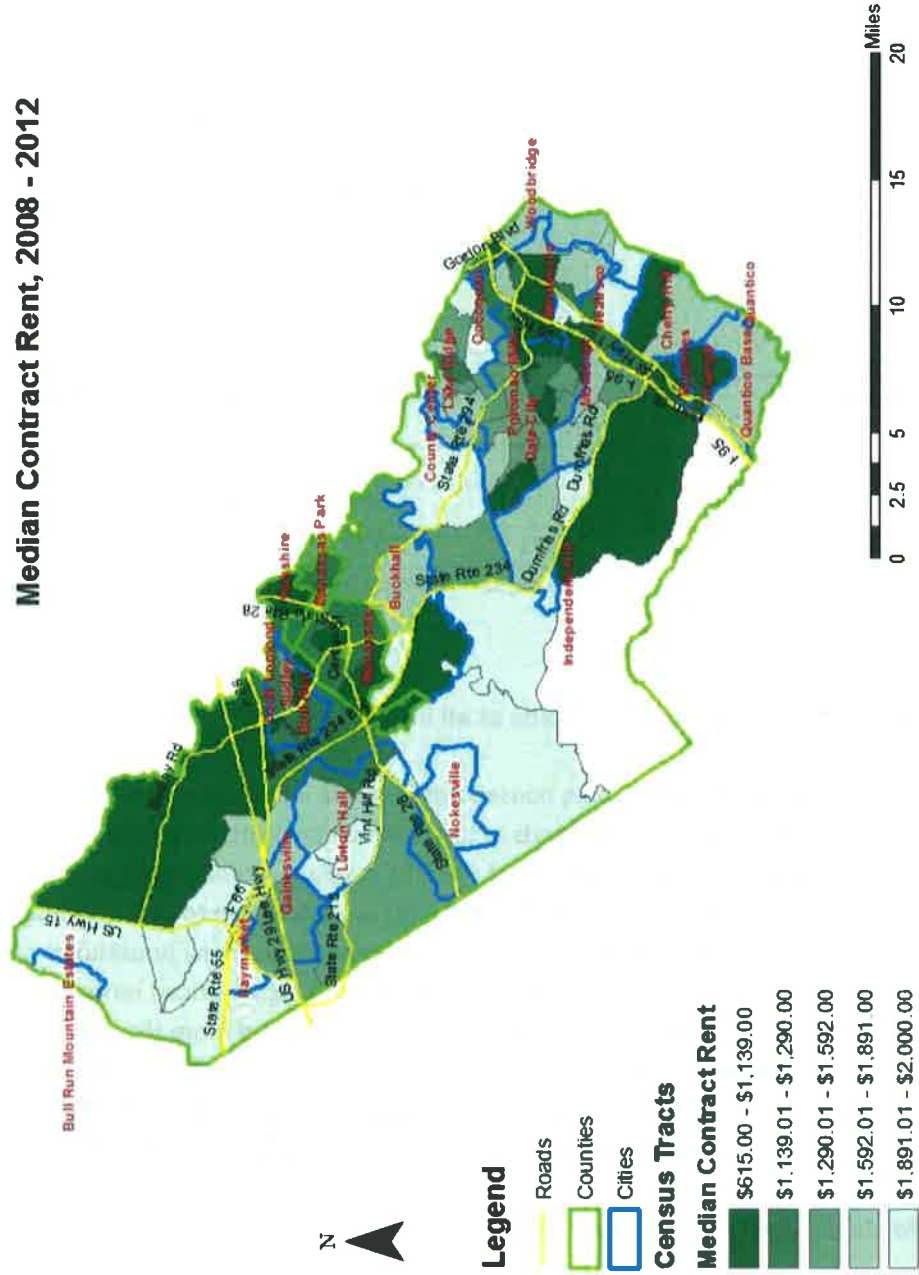
Data Source: 2007-2011 ACS

Median Home Value, 2008 - 2012



Median Housing Value

Median Contract Rent, 2008 - 2012



Median Contract Rent

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	1,374	No Data
50% HAMFI	7,628	4,144
80% HAMFI	18,663	10,019
100% HAMFI	No Data	18,820
Total	27,665	32,983

Table 31 – Housing Affordability

Data Source: 2007-2011 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	1,130	1,191	1,412	1,890	2,374
High HOME Rent	1,118	1,199	1,441	1,656	1,828
Low HOME Rent	941	1,008	1,210	1,397	1,558

Table 32 – Monthly Rent

Data Source: HUD FMR and HOME Rents

Is there sufficient housing for households at all income levels?

As would be expected, the lowest income households have the least housing stock from which to choose, clearly not enough to meet the needs of the community. With no homes priced at a level affordable to those earning below 30 percent of the area median income, rental properties are their only option. The data show that 5 percent of rental units are affordable to those earning less than 30 percent of the area median income. With this limited housing stock, many households are forced to spend more of their income on housing expenses, moving up to higher priced rental housing. This creates a cost burden for those households, requiring that they spend more than 30 percent of their household income on housing expenses. In many cases it creates an extreme cost burden, requiring more than 50 percent of their income for housing. In some cases households are forced to double-up with other families, sharing housing units that were designed for only one household.

How is affordability of housing likely to change considering changes to home values and/or rents?

With a 123 percent increase in median home value, homeownership is becoming less affordable. With an improving economy, that pressure on homeownership is likely to increase as the housing market recovers from the mortgage foreclosure situation of the recent past and home prices return to pre-2008 levels and grow even more. On the other hand, mortgage interest rates are at historic lows, which make

home purchases more affordable than would have been possible in 2000 when rates were higher. The lower interest rates are, to some extent, responsible for the rise in home prices since 2000 as an individual household is able to afford a higher home price with the lower interest rate. Rents, however, rose at a slower pace, 68 percent between 2000 and 2012. Rents are less affordable than in 2000, and the demand for rental housing is most likely higher than in 2000 with former homeowners who lost their homes to foreclosure looking for rental housing instead of looking to buy.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

High HOME rents only match Fair Market Rents for one and two-bedroom units. Median Contract Rents (\$1,267 in 2012) are higher than efficiencies and one-bedroom rents for High Home and Fair Market Rents, and cover Low HOME Rents for two-bedroom units. This situation suggests that development subsidies are needed to produce affordable housing stock that can meet the rental rates needed for lower income households.

Discussion

Competing factors in the housing market, rising prices and historically low mortgage interest rates, have kept homeownership affordability somewhat constant over the past decade. The mortgage market, however, created a situation through "liar" loans and adjustable rate mortgage products where large numbers of homeowners lost their homes to foreclosure. This resulted in a bubble in the supply of homes on the market and a dip in home prices, but many were unable to take advantage of the market conditions because of a tightening of mortgage requirements and the inability of many to qualify for mortgage under the more stringent rules. Rents, on the other hand, increased by 68 percent since 2000, putting pressure on lower income households looking for rental opportunities.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The condition of housing units is highly correlated to the income of the household residing within those housing units. In Prince William County, 63 percent of owner-occupied housing units and 51 percent of renter-occupied housing units have no housing problems reported. Four conditions are represented as housing problems, including lack of complete kitchen facilities, lack of complete plumbing facilities, more than one person per room, and cost burden (paying more than 30% of household income on housing expenses). The data show that 36 percent of owner households and 45 percent of renter households have one housing problem or condition. Presumably, this one housing problem is most likely either cost burden or more than one person per room, with the later more likely for renter housing than for owner housing. Thirty-one percent of owner-occupied housing and 36 percent of renter-occupied housing was built prior to 1980, making those units potential sources of lead-based paint contamination. While not all will have lead-based paint, the age of the units suggest that at one time lead-based paint may have been used on the unit and provides a potential hazard, particularly for households with children present. Over 13,100 units in Prince William County were built before 1980 and have children present in the household. It is reasonable to assume that a large number of these households are lower income households due to the fact that older housing stock is often filtered down through the income categories to the lowest income households.

Definitions

Substandard condition is defined as a combination of incomplete kitchen or plumbing facilities, missing windows or exterior doors, severely compromised foundations, outdated electrical infrastructure, holes in floors or walls, and holes in roof or severely compromised roofing materials preventing closure from weather penetration. Many units with a combination that includes all these conditions may be unfit for human occupation. Some may be candidates for rehabilitation, others may not be. Substandard condition suitable for rehabilitation would be units where the home is determined to be 60 percent deteriorated or the cost of the combination of needed repairs of all conditions does not exceed the estimated after-rehabilitation value of the house.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	35,362	34%	17,366	45%
With two selected Conditions	1,091	1%	1,475	4%
With three selected Conditions	56	0%	105	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	68,577	65%	19,248	50%
Total	105,086	100%	38,194	99%

Table 33 - Condition of Units

Data Source: 2007-2011 ACS

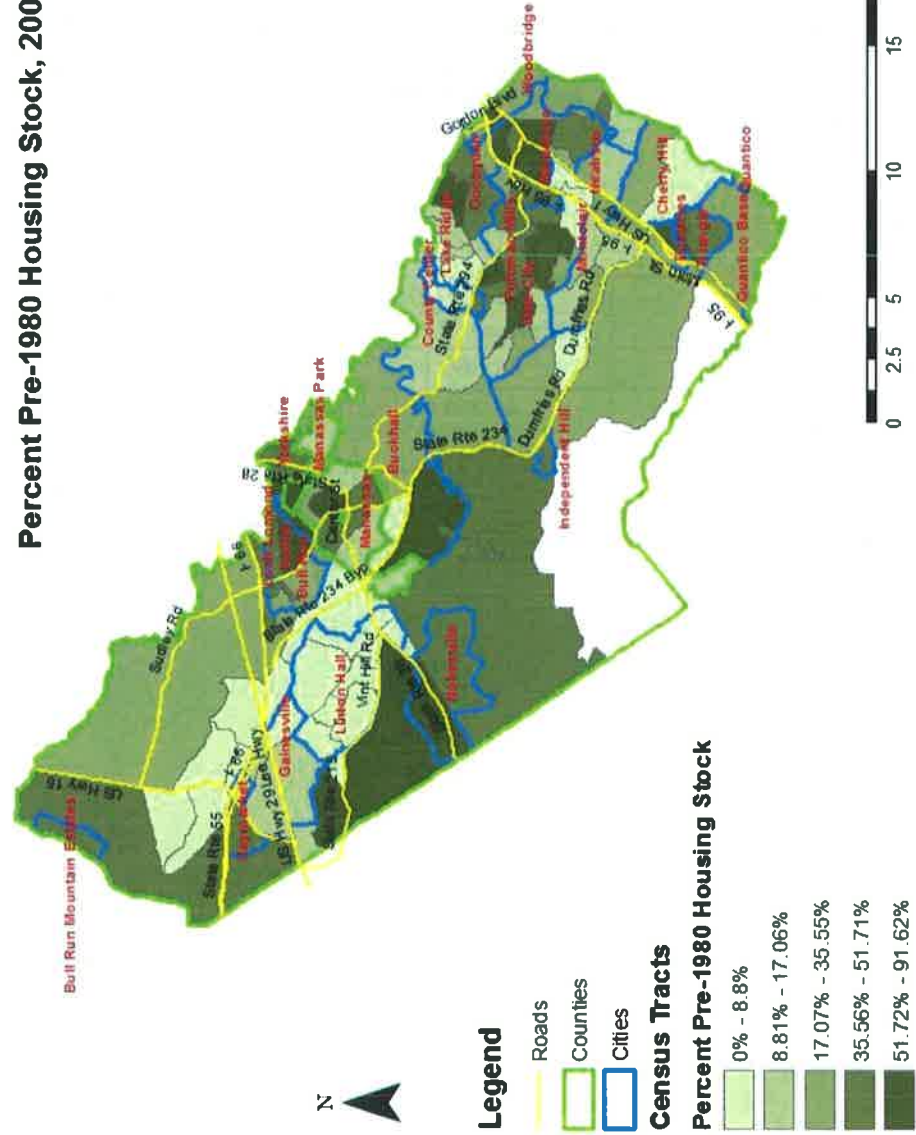
Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	31,060	30%	9,150	24%
1980-1999	41,264	39%	15,391	40%
1950-1979	30,496	29%	12,568	33%
Before 1950	2,266	2%	1,085	3%
Total	105,086	100%	38,194	100%

Table 34 – Year Unit Built

Data Source: 2007-2011 CHAS

Percent Pre-1980 Housing Stock, 2008 - 2012



Percent Pre-1980 Housing Stock

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	32,762	31%	13,653	36%
Housing Units build before 1980 with children present	17,834	17%	6,840	18%

Table 35 – Risk of Lead-Based Paint

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 36 - Vacant Units

Data Source: 2005-2009 CHAS

Need for Owner and Rental Rehabilitation

Thirty-one percent of the owner-occupied housing stock and 36 percent of the renter-occupied housing was built prior to 1980, placing the age of that housing at more than 30 years old, much of it many years older. As the housing stock ages, water infiltration and many other factors can cause rapid deterioration of housing units, particularly where the residents don't or can't provide needed maintenance. In some areas of Prince William County, the housing stock may exceed 50 years of age and the median income of the residents of those areas may be less than 50 percent of the area median income. In these situations it is likely that housing conditions generally throughout these areas are poor. In some areas of Prince William County one can find many homes with poor external conditions which suggest equally poor internal conditions.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

The data show that the number of housing units in Prince William County built prior to 1980, and potentially where lead-based paint hazards might be found, include 31 percent of all owner housing and 36 percent of rental housing. Six percent of owner housing units and 50 percent of rental housing units built prior to 1980 are occupied by families with children present, a total of over 13,100 housing units (the data in the table is obviously wrong, assuming 6,492 units rather than 64,924). As housing units and neighborhoods age, they typically fall through the income classes from middle- or moderate-income households to lower income households. Neighborhoods that were once middle class become home to lower income groups as they age. Typically, with some exceptions, the oldest

neighborhoods found are where the poorest residents are found. As a result, it is reasonable to assume that most of the 13,100 units in Prince William County built prior to 1980 and occupied by families with children are likely occupied by low- or moderate-income families.

Discussion

There is a need for housing rehabilitation programs in Prince William County targeting the improvement of the County's oldest housing stock. These programs, which are currently ongoing through the County's Neighborhood Rehabilitation Program and Manassas' Home Repair Program. These repairs include addressing health and safety issues, energy efficiency, and testing for and remediation of lead-based paint hazards in older housing units.

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

Prince William County has no public housing units.

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project-based	Tenant-based		Family Unification Program	Disabled
# of units vouchers available									
# of accessible units				2,028			0	0	47
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Data Source: PIC (PIH Information Center)

Table 37 – Total Number of Units by Program Type

Describe the supply of public housing developments:

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

Prince William County has no public housing units.

Public Housing Condition

Public Housing Development	Average Inspection Score

Table 38 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Prince William County has no public housing units.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

Prince William County has no public housing units.

Discussion:

Prince William County has no public housing units.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The following data are the most current count of homeless facilities in Prince William County taken from HUD's report for Prince William County Continuum of Care.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds Current & New	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds		Current & New	Under Development
Households with Adult(s) and Child(ren)	294	0	164	0	0
Households with Only Adults	113	0	3	0	0
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

Table 39 - Facilities and Housing Targeted to Homeless Households

Data Source Comments: From 2014 Homeless Inventory Count. Data not provided for units targeted to Chronic Homeless or Veterans.

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

Homeless service providers in Prince William County provide a wide range of housing and services to their clients, including shelters and transitional housing facilities, substance abuse treatment, case management, job training, clothes closets to provide clothing suitable for job interviews, food, and transportation. All depend, to some extent, on mainstream services to supplement those offered in-house. These include transportation services, dental care, legal assistance, health and mental health care, job training, and childcare. Some of these services are offered pro bono from caring professionals. Other services require some payment from the client.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Prince William County is served by a wide range of organizations that address the needs of homeless individuals and families. Included are:

- ACTS - emergency shelter for singles and families;
- SERVE – emergency shelter, food distribution, Headstart program, and housing locator;
- BARN – a transitional housing initiative of the Benedictine Sisters of Virginia focusing on homeless women and children;
- The Hilda M. Barge Homeless Prevention Center – a short-term shelter for families and single adults;
- Drop-in Center – provides daytime programs six days a week; and
- Prince William County Rapid Re-Housing Program – targeted case management, housing assistance, financial assistance, life skills education, and employment assistance.

These facilities and programs address housing and service needs of homeless individuals and families by offering beds and a variety of much needed services. Contained within this group of programs are emergency shelters, transitional housing, services for victims of domestic violence, mental health treatment, healthcare, and numerous associated services that attempt to address the continuum of needs of homeless persons.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Special needs populations in Prince William County include the elderly; frail elderly; persons with mental, physical, or developmental disabilities; persons with HIV/AIDS; and persons with substance abuse problems. Considering the non-homeless special needs population, many in these populations are currently having their housing and service needs met without or with limited public assistance. Circumstances, however, are subject to change and the more the community prepares for future needs, the better it will be able to meet those needs when they occur.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

The supportive housing needs of special needs populations in Prince William County vary according to the population. In coming years, the needs of the elderly and frail elderly will increase as the over 65 year old population grows with the aging of the baby boom population. These needs may include nursing care facilities targeted to lower income households who cannot afford private nursing home care. Permanent supportive housing options for persons with mental, physical, and developmental disabilities may also become a pressing issue as persons with disabilities who previously been taken care of by parents lose those caregivers to death or incapacity. With healthcare systems enabling persons with disabilities to live longer, many are now outliving their caregivers, increasing demand for group housing that provides the care this population needs.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Some of the institutions in Prince William County may have individual discharge plans for persons returning from mental or physical health stays, but there is no established protocol within the service provision structure in Prince William County regarding discharge planning for patients from mental and physical health institutions.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

Participants in the forums and survey indicate a need for feeding programs for those who can't manage well for themselves, transportation assistance, medical care, counseling, case management, and job training. These concerns cover a range of special needs persons, including the elderly and frail elderly, persons with disabilities, and those with severe mental illness.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The County intends to provide funding to a variety of programs that address special needs populations, including hospice care, feeding programs, transportation, job training, and other public service programs.

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Prince William County is not aware of any public policies that produce a negative effect on affordable housing and residential investment. There are numerous social and economic factors that affect the development of affordable housing in areas of the state, such as limited incomes requiring rents or prices below what could be supported by the market and the costs of construction and land, but these are not the result of public policies. These include:

Housing Affordability and Local Funding for Affordable Housing – The cost of housing presents a primary barrier to affordable housing. There exist gaps in both affordability based on median home prices and median rents, and the percent of households earning wages that cannot afford market rate rents and median home prices. Housing units in standard or better condition will also diminish based on a comparison of current incomes necessary to maintain existing housing units with needed infrastructure improvements such as livable wages, job creation, education, job training and public transportation. These conditions have contributed to the disparate impact on minority populations and protected class members under the State and Federal Fair Housing Act relative to home ownership, cost burden, and community lending. Identification of local funding and creation of a local Housing Trust Fund is needed.

Zoning and Development Code changes – Greater use of development codes incentives that provide for incentivized zoning/inclusionary zoning, offering density bonuses to developers to build affordable housing as a component of new housing, is needed. This might include mandatory percentages of affordability for new housing developments or payment in lieu to Housing Trust Fund in designated Transit Oriented Development Zones.

Transportation and Mobility – Public transportation is limited in parts of the county and having an adverse impact on public transits dependent individuals and households. Second and third shift transportation for the public transit dependent workforce and transportation for special needs populations to healthcare and social service locations is difficult.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

Housing preferences are fulfilled by a household's ability to meet the financial needs of owning or renting their desired housing unit. The economic health of a community has a large impact on that ability through the job market, business activity, and the household's relative place in the economy determined by their level of education and employment status. The data below provide a look at where jobs and economic activity in Prince William County provide employment opportunities and some descriptive consideration of education and employment levels.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	259	117	0	0	0
Arts, Entertainment, Accommodations	20,909	15,116	13	15	2
Construction	14,331	13,396	9	13	4
Education and Health Care Services	23,920	15,400	15	15	0
Finance, Insurance, and Real Estate	8,835	3,844	5	4	-1
Information	5,512	1,514	3	1	-2
Manufacturing	5,434	4,694	3	5	2
Other Services	9,053	4,578	6	5	-1
Professional, Scientific, Management Services	37,975	13,686	23	13	-10
Public Administration	0	0	0	0	0
Retail Trade	25,254	22,957	16	23	7
Transportation and Warehousing	4,729	2,443	3	2	-1
Wholesale Trade	5,531	3,899	3	4	1
Total	161,742	101,644	--	--	--

Table 40 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

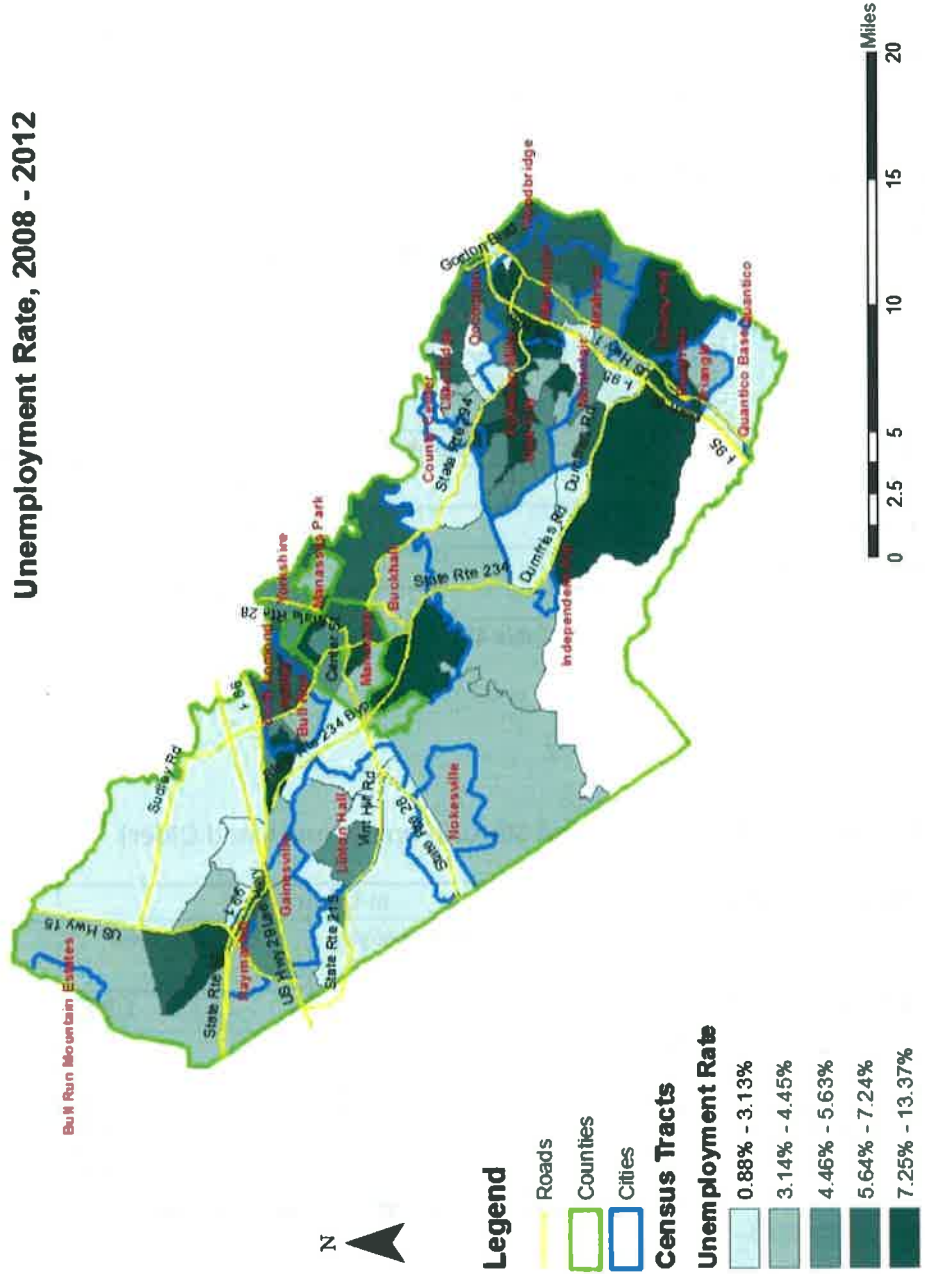
Labor Force

Total Population in the Civilian Labor Force	240,559
Civilian Employed Population 16 years and over	227,159
Unemployment Rate	5.57
Unemployment Rate for Ages 16-24	17.93
Unemployment Rate for Ages 25-65	3.56

Table 41 - Labor Force

Data Source: 2007-2011 ACS

Unemployment Rate, 2008 - 2012



Percent Unemployed

Occupations by Sector	Number of People
Management, business and financial	68,267
Farming, fisheries and forestry occupations	10,278
Service	20,851
Sales and office	53,925
Construction, extraction, maintenance and repair	23,595
Production, transportation and material moving	11,102

Table 42 – Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	82,193	37%
30-59 Minutes	84,948	38%
60 or More Minutes	53,607	24%
Total	220,748	100%

Table 43 - Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	20,587	1,993	6,187
High school graduate (includes equivalency)	41,315	2,390	9,076
Some college or Associate's degree	57,580	2,473	10,570
Bachelor's degree or higher	75,198	1,879	11,056

Table 44 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	1,140	4,532	5,332	4,488	2,850
9th to 12th grade, no diploma	5,802	4,917	4,124	5,374	2,159
High school graduate, GED, or alternative	13,097	14,802	15,371	23,118	8,483
Some college, no degree	13,573	15,126	15,424	24,000	5,722
Associate's degree	1,570	5,121	4,615	8,197	1,222
Bachelor's degree	3,383	15,454	17,045	23,929	4,856
Graduate or professional degree	348	6,037	10,792	17,900	4,223

Table 45 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	26,521
High school graduate (includes equivalency)	34,863
Some college or Associate's degree	47,380
Bachelor's degree	69,028
Graduate or professional degree	91,289

Table 46 – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The most active business sector in Prince William County, in terms of the number of jobs in the various industries, is Retail Trade with 23 percent of all jobs. That sector is followed by Education and Health Care Services, Arts, Entertainment, Accommodations, and Professional, Scientific, Management Services with 16, 14, and 14 percent respectively. Construction has a 13 percent share of jobs. There is a mismatch in the County in number of workers by business sector when compared to number of jobs. The highest number of workers are in the Professional, Scientific, Management Services sector with 24 percent of all workers, compared to only 14 percent of all jobs, suggesting a large number commute to jobs outside the County. The second largest number of workers are in the Retail Trade sector, which has the largest number of jobs in the County.

Describe the workforce and infrastructure needs of the business community:

The Small Business and Entrepreneurial Start up business sectors are in need of small business development and operating technical assistance in developing business plans, acquiring insurance and bonding, business expansion and business operations. These sectors also need access to capital for business expansions, and operating capital through micro loans, lines of credit, and business capital improvements. The job sector in general needs to expand jobs paying living wages and increase minimum wages for persons who are low - and median income, working poor, and those with limited English proficiency and lower educational attainment. Greater emphasis is also needed on job training, job readiness, and job training and employments serving former convicted felons.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

In 2013, Prince William County worked on 20 projects with non-retail companies stating their intent to invest more than one billion dollars in the County. This is the highest commercial capital investment

total in the 17 years that the Department of Economic Development has been tracking such activities, surpassing the previous high of \$662 million set in 2000. These 20 projects will create 354 new jobs in Prince William County.

This record high investment was spurred by the County's burgeoning data center market. The continued growth in the data center industry is mostly attributed to Prince William County's robust fiber network, very competitive power rates and the ability to provide some of the quickest development reviews in the Greater Washington, DC metropolitan area, helping data center clients meet their extraordinarily fast-paced time to market demands.

In addition, Prince William County has sparked two new initiatives for start-up business development with the Prince William Science Accelerator Web Lab space and the Simulation and Game Institute, one of only four global affiliated facilities. Both of these projects are expected to attract new and fast-growing companies through collaboration with George Mason University's Life Sciences campus located in Innovation Park.

As new businesses continue to locate to Prince William County, a core area of focus has been helping existing businesses expand within the community. In 2013, more than 39% of the investment totals came from existing business expansions.

Prince William County's favorable blend of large land parcels, multi-use zoned sites, incentives, reliable power and ample fiber optic availability coupled with the lowest programmable computer taxes in the region, make it an ideal location for businesses seeking a location in the Mid-Atlantic region.

-Source: Prince William County Website

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Generally, there is a wide range of jobs in Prince William County with a variety of education and skill requirements. The sector with the most jobs in the County is the Retail Trade sector, which typically requires a less skilled workforce. The industry with the second most jobs in the County is the Education and Health Care Services sector, which typically has stringent education and skill requirements for the most visible portion of the workforce, the educators, doctors, and nurses. The sector also has a large support staff with lower education and skill requirements, including maintenance workers, drivers, and many other job classifications. The County's third and fourth largest sectors are Arts, Entertainment, Accommodations and Professional, Scientific, Management Services, typically the second group calls for a well-educated workforce, while the first has a wide range of jobs many of which require creative skills. Prince William County has a relatively well educated workforce, with three as many residents over the age of 25 having at a bachelors or graduate degree as those not having finished high school (37.7% vs. 11.2%), with another 29 percent of those over the age of 25 having some college experience and 21.5 percent having at least a high school degree.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The following details some of the workforce development initiatives operating in Prince William County with text taken from each organization's website.

Northern Virginia Workforce Investment Board

“The Northern Virginia Workforce Investment Board (NVWIB) is the local Workforce Investment Board for the counties of Fairfax, Loudon, Prince William, and the cities of Falls Church, Fairfax, Manassas, and Manassas Park. Its mission is to “advance an integrated highly responsive workforce investment system that gives businesses and job seekers the tools they need to stay competitive in today’s global marketplace.” The NVWIB is the policy and oversight body for seven area SkillSource One-Stop Centers through which a wide range of employer and job seeker services are provided. A nonprofit entity of the board called SkillSource Group, Inc. runs the One-Stop Centers. Youth services are provided through the One-Stop centers under contract with Fairfax County Department of Family Services.”

Northern Virginia Community College

“Prince William County has the distinction of being served by two campuses of Northern Virginia Community College, the Manassas Campus in the western part of the county and the Woodbridge Campus in the eastern part. No matter where you are located within Prince William County or the surrounding region, the workforce development team is here to assist you with professional development and lifelong learning for you and the employees of your organization.”

Skill Source Group

“The *SkillSource* centers have workforce resources available free of charge at 5 conveniently located sites. At these centers knowledgeable staff members assist both the job seeker and the employer.”

Virginia Workforce Center – Prince William County

“The center is a full service facility where a wide range of employment, training, and career education program services are available to employers, workers, job seekers, and youth. Staff make available job search assistance to individuals. The services available to workers include job referral and placement, referral to training, and job search skill building activities. Staff assist employers by screening and referring applicants for job vacancies, providing critical labor market information for business and economic planning, and coordinating Employer Advisory Committee activities across the state.”

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Prince William County has developed a 2013-2016 Strategic Plan. The following is taken from the plan and details the plan's economic development impacts.

Goal Statement: The County will provide a robust, diverse economy with more quality jobs and an expanded commercial tax base.

Outcomes Related to Job Growth:

Economic Development Outcome 1: By 2016 the total at-place employment will increase from 111,000 to 118,000.

Economic Development Outcome 2: By 2016 the cumulative number of new targeted jobs associated with new County businesses will be 1,200.

Economic Development Outcome 3: By 2016 the cumulative number of new targeted jobs associated with existing County businesses will be 480.

Outcomes Related to an Expanded Commercial Tax Base:

Economic Development Outcome 4: By 2016 the cumulative value of capital investment associated with new and expansion projects will be \$800,000,000.

Economic Development Outcome 5: By 2016 the cumulative value of capital investment in targeted redevelopment areas will be \$8,000,000.

Economic Development Strategies: County agencies have identified strategies that can be implemented to achieve the desired community outcomes. The majority of the strategies identified can be accommodated within the resources identified in the adopted five year budget plan and will be implemented:

- Assess the competitive market position and affirm the targeted industry list (Supports Outcomes 1 through 4) Advance Prince William County as a life sciences center (Supports Outcomes 2 through 4) Develop and implement, in coordination with George Mason University, the next

generation strategies for INNOVATION Science and Technology Park (Supports Outcomes 2 and 4) Strengthen relationships with key development partners (Supports Outcome 1) Increase the proactive aspects of the business retention program (Supports Outcomes 3 and 4) Enhance the marketing program to maximize the County's competitive position (supports Outcomes 2 and 4) Conduct and implement a brand identification initiative (Supports Outcomes 2 and 4) Operationalize an international marketing/outreach program (Supports Outcomes 1 through 4) Foster community based redevelopment initiatives that include marketing and potential incentives, and the review of land use policies (Supports Outcome 5) Update the Economic Development Chapter of the Comprehensive Plan (Supports all Outcomes) An additional strategy was identified that could increase progress toward the Economic Development goal, but would require additional resources not identified in the adopted five year budget plan. This strategy will not be implemented unless the Board of County Supervisors appropriates the necessary resources: 11. Develop and implement strategies that grow small businesses and encourage entrepreneurship in the County (Supports Outcome 1)

Discussion

Prince William County has a well-educated, diverse workforce. The County is being proactive in their attempts to expand economic development activities to benefit its residents. Toward that end, the County led the way in the creation of the 2013-2016 Strategic Plan outlining the path toward its vision of "Prince William County is a community of choice, with a strong, diverse economic base, where individuals and families choose to live and businesses choose to locate." The County's economic development goal is to "provide a robust, diverse economy with more quality jobs and an expanded commercial tax base." Their Strategic Plan calls for:

- Increase at-place employment by 118,000 jobs,
- Add 1,200 new jobs related to new businesses,
- Add 480 new jobs related to existing businesses,
- Add \$800 million in capital investment from new and expanding businesses, and
- Add \$8 million in capital investment in targeted redevelopment areas.

Source: 2013-2016 Strategic Plan

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Areas where incomes are low are typically those areas where multiple housing problems will be concentrated as well. Concentrated means that the poverty rate in the census tract at issue is more than 10 percentage points above the poverty rate for the County as a whole. The map below shows poverty rates for each census tract in Prince William County, with the highest category those tracts with at least 10 percentage points above the County poverty rate (6.2% in 2012). In these tracts, rates range from 9.56 to 26.02 percent. There are nine tracts that exceed the County poverty rate by at least 10 percentage points. These tracts are scattered throughout the County, in mostly urban areas, and seem concentrated around Manassas and Manassas Park and in the developed cities in the eastern part of the County. While these data do not directly report housing problems, tracts where incomes are lowest are typically also areas where housing options are the least desirable and the most housing problems are likely to exist.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Areas of concentrations of low-income families are discussed above. While the African-American population is 20.0 percent of the total population of Prince William County, in some census tracts their population makes up more than 50 percent of the population of those tracts. Higher percentages of African-Americans by census tract are found primarily in the southern and eastern portions of the County. Hispanic populations can be found in concentrations up to 59 percent by census tract in various spots around the County, including the eastern tracts and around Manassas and Manassas Park, while the portion of the total population that is Hispanic is 20.4 percent.

What are the characteristics of the market in these areas/neighborhoods?

Market characteristics of these areas range widely according to the location of the area; whether they are rural or urban. In either case, these are primarily lower income communities, with poor housing stock, and families living on incomes below the County median. Typically unemployment may be high in these communities and education levels relatively low, compared to other communities in the County or same city. Housing prices and median contract rents are usually lower than statewide averages, reflecting poor housing quality. Despite the low housing costs, households are typically cost burdened due to extremely low incomes.

Are there any community assets in these areas/neighborhoods?

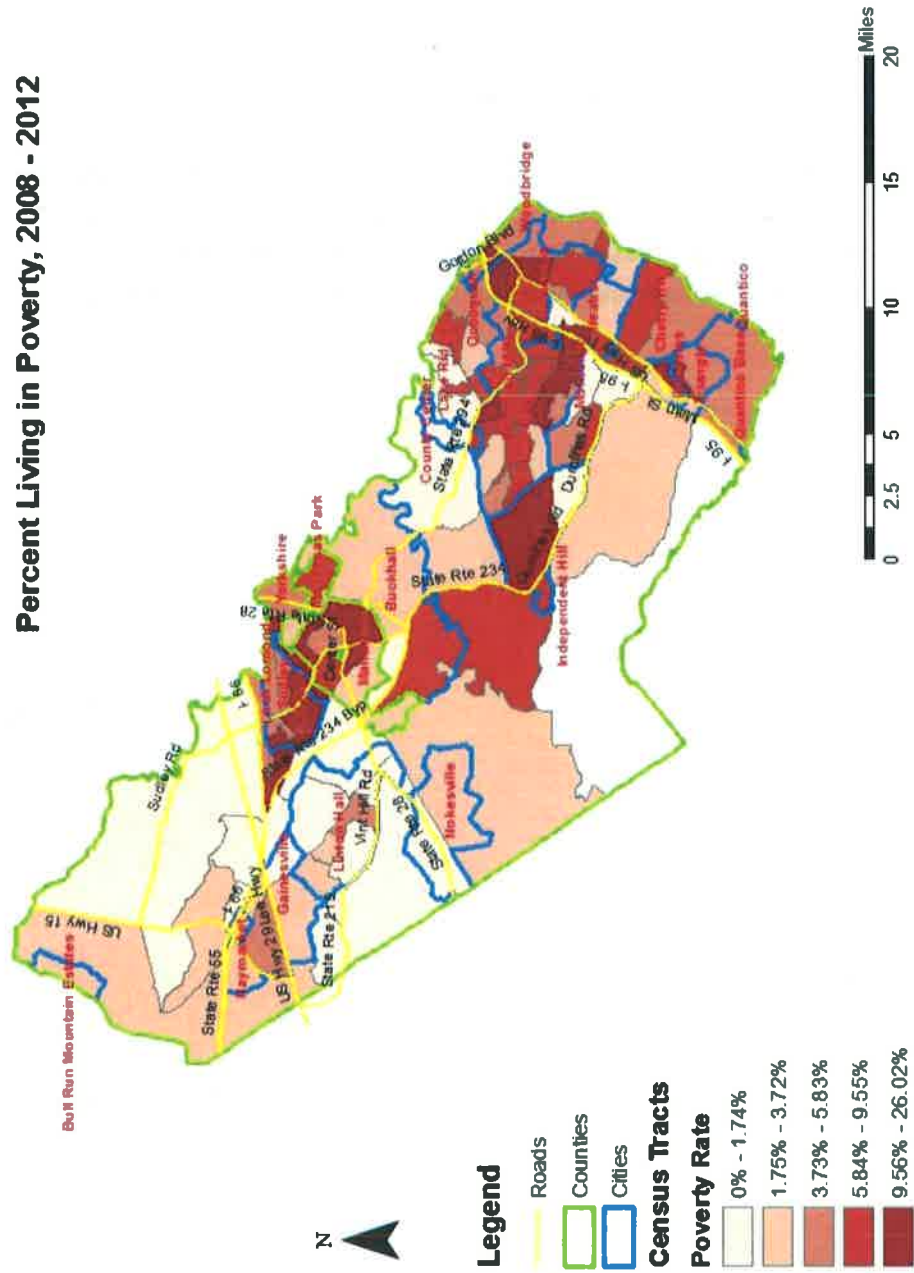
Many areas included in the discussions above have community assets, but a single discussion aimed at communities spread throughout the County would be impossible. With these areas being in both rural

and urban areas, a wide variety of community assets are commonly found, including parks, community centers, non-profit service providers, transportation networks, colleges and universities, and employment opportunities. However, residents of these area are least likely to have taken advantage of existing educations and employment opportunities, reflected in the low levels of income and high poverty rates.

Are there other strategic opportunities in any of these areas?

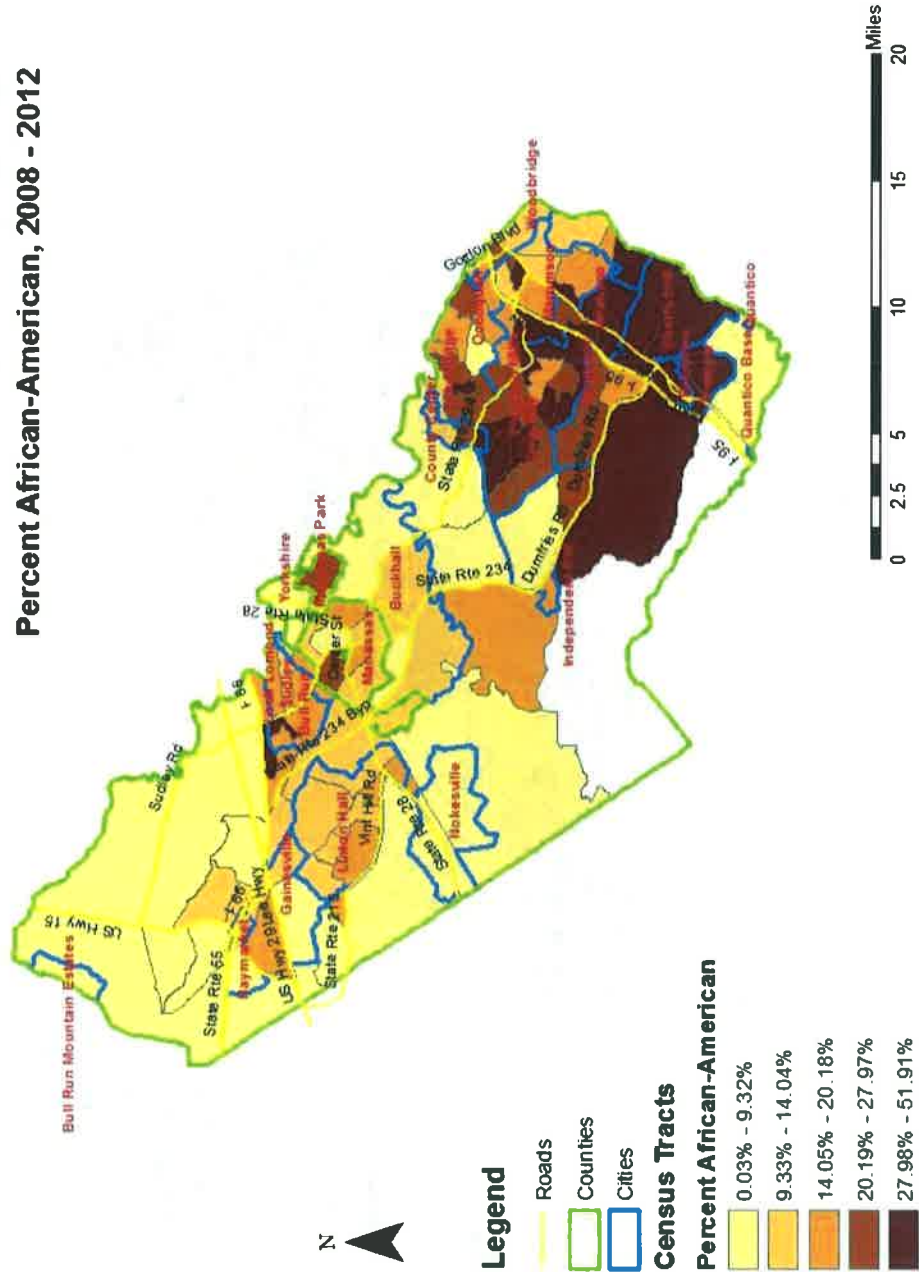
In areas where brownfield issues are not a concern, private and non-profit developers can find appropriate redevelopment sites to provide homes for a range of household incomes, including lower and upper income households. These efforts would aid in sustainability efforts, bringing more people into the neighborhoods and improving the housing stock available in the market.

Percent Living in Poverty, 2008 - 2012



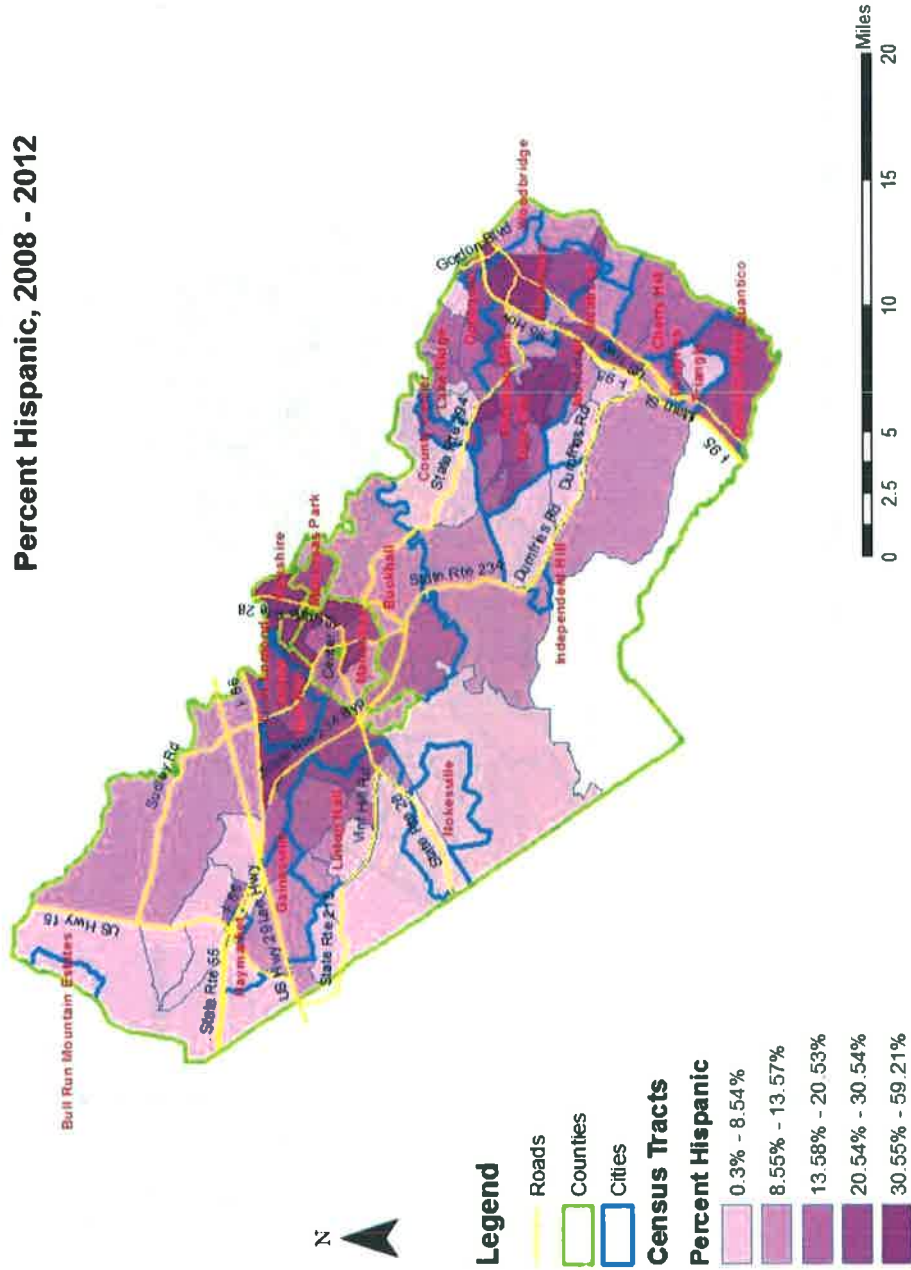
Percent Living in Poverty

Percent African-American, 2008 - 2012



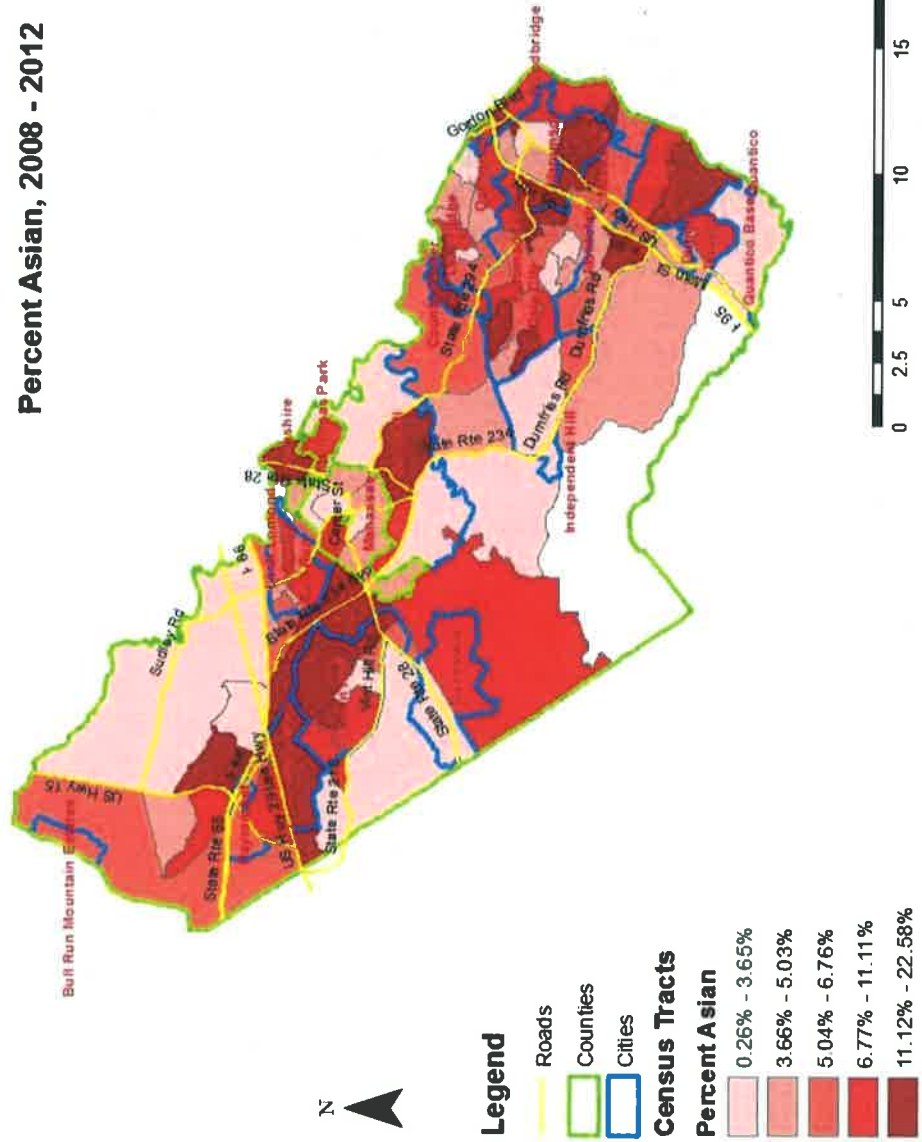
Percent African-American

Percent Hispanic, 2008 - 2012



Percent Hispanic

Percent Asian, 2008 - 2012



Percent Asian

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Strategic Plan lays out the direction the County intends to take is the distribution of the Community Development Block Grant, HOME, and Emergency Solutions Grant funding for the next five years. The priorities listed were determined through consultation with service providers and consideration of a community survey that was conducted in the development of the Consolidated Plan. Some of the activities included will be targeted to individual households who qualify for the programs according to their income status (individual benefit). Other programs are directed toward particular areas within Prince William County where the median incomes of the census tracts involved are below 80 percent of the area median income (area benefit). The County's goals and objectives are summarized in Section SP-45.

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 47 - Geographic Priority Areas

1	Area Name:	CDBG Eligible Areas
	Area Type:	Areas eligible for CDBG Area Benefit.
	Other Target Area Description:	Areas eligible for CDBG Area Benefit.
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	
2	Area Name:	Countywide
	Area Type:	Non-targeted for Low-Mod Individual Benefit and Administration
	Other Target Area Description:	Non-targeted for Low-Mod Individual Benefit and Administration
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	

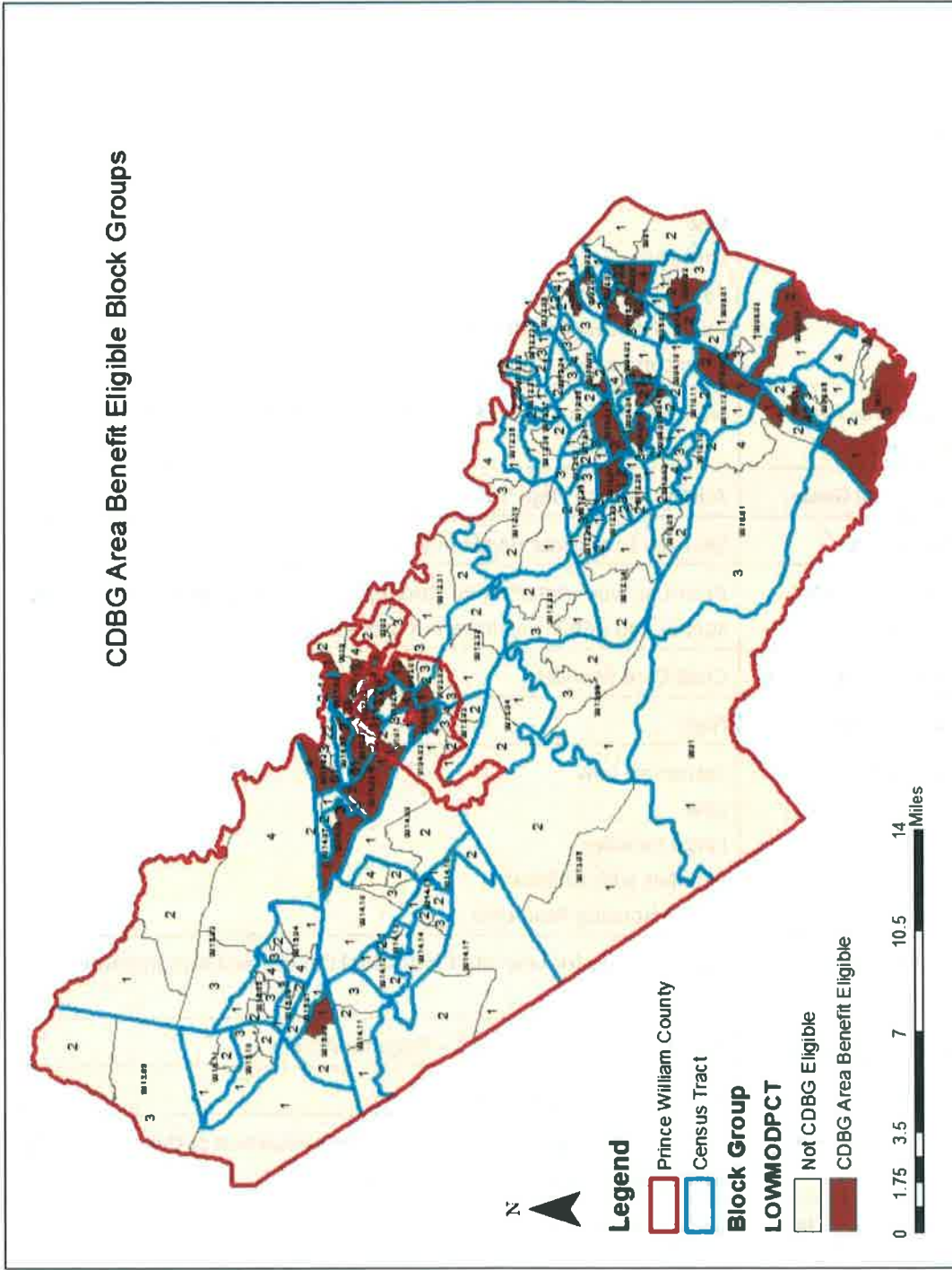
Include specific housing and commercial characteristics of this target area.	
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
Identify the needs in this target area.	
What are the opportunities for improvement in this target area?	
Are there barriers to improvement in this target area?	

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

Investments will be allocated according to responses to programmatic opportunities and client response to funding availability. Rehab programs may be targeted to the CDBG Eligible Areas or as individual benefit to low-income households. Public services, likewise, may be offered in low-income areas or generally to all qualified residents.

CDBG Area Benefit Eligible Block Groups



SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 48 – Priority Needs Summary

1	Priority Need Name	Youth Services
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Public Housing Residents Unaccompanied Youth
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Services to address needs of youth.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
	2	Priority Need Name
Priority Level		High
Population		Extremely Low Low Large Families Families with Children Public Housing Residents
Geographic Areas Affected		Non-targeted for Low-Mod Individual Benefit and Administration
Associated Goals		Administration Objective 1 - Program Admin
Description		Services to care for children.
Basis for Relative Priority		Priorities were determined through an evaluation of the community survey and public participation process.
3		Priority Need Name
	Priority Level	High

	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin Community Development Objective 1 - Hospice Community Development Objective 3 - Pub Fac Community Development Objective 4 - Acquisition
	Description	Services to meet the needs of persons with disabilities.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
4	Priority Need Name	Health Services/Substance Abuse
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Chronic Substance Abuse veterans Unaccompanied Youth Elderly Frail Elderly Persons with Alcohol or Other Addictions
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration

	Associated Goals	Administration Objective 1 - Program Admin Community Development Objective 1 - Hospice
	Description	Services to address the healthcare needs of residents, including substance abuse treatment.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
5	Priority Need Name	Senior Services
	Priority Level	High
	Population	Extremely Low Low Elderly Public Housing Residents Elderly Frail Elderly
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin Community Development Objective 1 - Hospice
	Description	Services to meet the needs of seniors.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
6	Priority Need Name	Domestic Violence/Child Abuse
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Victims of Domestic Violence Unaccompanied Youth Victims of Domestic Violence
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin

	Description	Services to meet the needs of those who have experience domestic violence or child abuse.	
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.	
7	Priority Need Name	Meals/Food	
	Priority Level	High	
	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children veterans Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly	
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration	
	Associated Goals	Administration Objective 1 - Program Admin	
	Description	Provision of services that help feed residents.	
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.	
	8	Priority Need Name	Transportation
		Priority Level	High

	Population	Extremely Low Low Large Families Families with Children Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Services that help meet the transportation needs of residents.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
9	Priority Need Name	Legal Services
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children veterans Victims of Domestic Violence Unaccompanied Youth
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin Administration Objective 2 - Fair Housing
	Description	Services to meet the legal needs of low-income residents.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.

10	Priority Need Name	Housing Assistance - Homeownership
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin Housing Objective 3 - Homeownership Housing Objective 5 - Credit Counseling
	Description	Downpayment and closing cost assistance to low-income homebuyers.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
11	Priority Need Name	Housing Repair
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Elderly Frail Elderly
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin Housing Objective 1 - Rehab
	Description	Grants or loans to assist homeowners with needed home repairs.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
12	Priority Need Name	Housing Development and Reconstruction
	Priority Level	High

	Population	Extremely Low Low Large Families Families with Children
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin Housing Objective 2 - CHDO
	Description	Housing development and reconstruction for the creation of new affordable housing units.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
13	Priority Need Name	Emergency Assistance
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Elderly Frail Elderly
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Assistance to households to help them remain in their homes and prevent homelessness.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
14	Priority Need Name	Emergency Home Repairs
	Priority Level	High

	Population	Extremely Low Low Large Families Families with Children Elderly Elderly Frail Elderly
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Assistance to homeowners to address emergency repair needs.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
15	Priority Need Name	Rental Housing Subsidies
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Elderly Victims of Domestic Violence
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Assistance to renters to reduce their housing expenses.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
16	Priority Need Name	Public and Community Facilities
	Priority Level	High

	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Victims of Domestic Violence
	Geographic Areas Affected	Areas eligible for CDBG Area Benefit.
	Associated Goals	Administration Objective 1 - Program Admin Community Development Objective 3 - Pub Fac Community Development Objective 4 - Acquisition
	Description	Funding to assist with development of or repairs to public and community facilities in CDBG eligible areas.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
17	Priority Need Name	Homeless Facilities
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth

	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Homeless Objective 1 - Administration Homeless Objective 4 - Shelter and Prevention Homeless Objective 5 - Agency Support
	Description	Funding to assist with the development or operation of homeless facilities.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
18	Priority Need Name	Public Improvements
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	Areas eligible for CDBG Area Benefit.
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Improvements to public systems within CDBG eligible areas.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
	19	Priority Need Name
Priority Level		High
Population		Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
Geographic Areas Affected		Areas eligible for CDBG Area Benefit.

	Associated Goals	Administration Objective 1 - Program Admin Community Development Objective 3 - Pub Fac
	Description	Funding to address other public facility needs.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
20	Priority Need Name	Infrastructure
	Priority Level	High
	Population	Extremely Low Low Non-housing Community Development
	Geographic Areas Affected	Areas eligible for CDBG Area Benefit.
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Improvements to streets and sidewalks in CDBG eligible areas.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
21	Priority Need Name	Parks and Recreation Facilities
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	Areas eligible for CDBG Area Benefit.
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Improvements to parks and recreation facilities within CDBG eligible areas.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
22	Priority Need Name	Job Training and Workforce Development
	Priority Level	High

	Population	Extremely Low Low Large Families Families with Children Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Programs that prepare residents for employment opportunities.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
23	Priority Need Name	Employment Training
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Administration Objective 1 - Program Admin
	Description	Training programs to meet specific employment opportunities.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
24	Priority Need Name	HMIS
	Priority Level	High

	Population	Extremely Low Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Homeless Objective 1 - Administration Homeless Objective 2 - HMIS
	Description	Homeless Management Information System funding through CDBG
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
25	Priority Need Name	Homeless Case Management
	Priority Level	High
	Population	Extremely Low Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Homeless Objective 1 - Administration Homeless Objective 5 - Agency Support Community Development Objective 5 - Outreach
	Description	Case management services for homeless persons to assist them in finding services they need.

	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
26	Priority Need Name	Homeless Supportive Services - Transportation
	Priority Level	High
	Population	Extremely Low Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	Geographic Areas Affected	
	Associated Goals	Homeless Objective 1 - Administration Homeless Objective 5 - Agency Support Homeless Objective 8 - Transportation
	Description	Transportation services that assist homeless persons utilize services to address their needs.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
27	Priority Need Name	Homeless Prevention and Emergency Assistance
	Priority Level	High
	Population	Extremely Low Low Large Families Families with Children Elderly
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Homeless Objective 1 - Administration Homeless Objective 3 - Rapid Re-housing Homeless Objective 4 - Shelter and Prevention Homeless Objective 5 - Agency Support

	Description	Services designed to keep households in their homes and prevent homelessness.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
28	Priority Need Name	Mental Health Services/Supportive Services
	Priority Level	High
	Population	Extremely Low Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Homeless Objective 5 - Agency Support Community Development Objective 2 - Mental Health Community Development Objective 5 - Outreach
	Description	Services to address the mental health and supportive service needs of homeless persons.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
	29	Priority Need Name
Priority Level		High
Population		Extremely Low Large Families Families with Children Victims of Domestic Violence Victims of Domestic Violence
Geographic Areas Affected		Non-targeted for Low-Mod Individual Benefit and Administration
Associated Goals		Homeless Objective 1 - Administration Homeless Objective 5 - Agency Support

	Description	Funding for shelters for victims of domestic violence.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.
30	Priority Need Name	Transitional Housing
	Priority Level	High
	Population	Extremely Low Large Families Families with Children Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	Geographic Areas Affected	Non-targeted for Low-Mod Individual Benefit and Administration
	Associated Goals	Homeless Objective 1 - Administration Homeless Objective 5 - Agency Support Homeless Objective 6 - Transitional Housing Homeless Objective 7 - New Transitional
	Description	Housing designed to help homeless persons transition from emergency shelter to permanent housing.
	Basis for Relative Priority	Priorities were determined through an evaluation of the community survey and public participation process.

Narrative (Optional)

The County conducted a survey of residents through a survey instrument posted on the County's website and hard copy surveys distributed at all Consolidated Plan forums. The results of these surveys were used by County staff to allocate priorities among the various facility, infrastructure, service, housing, and economic development needs listed above.

SP-30 Influence of Market Conditions – 91.215 (b)

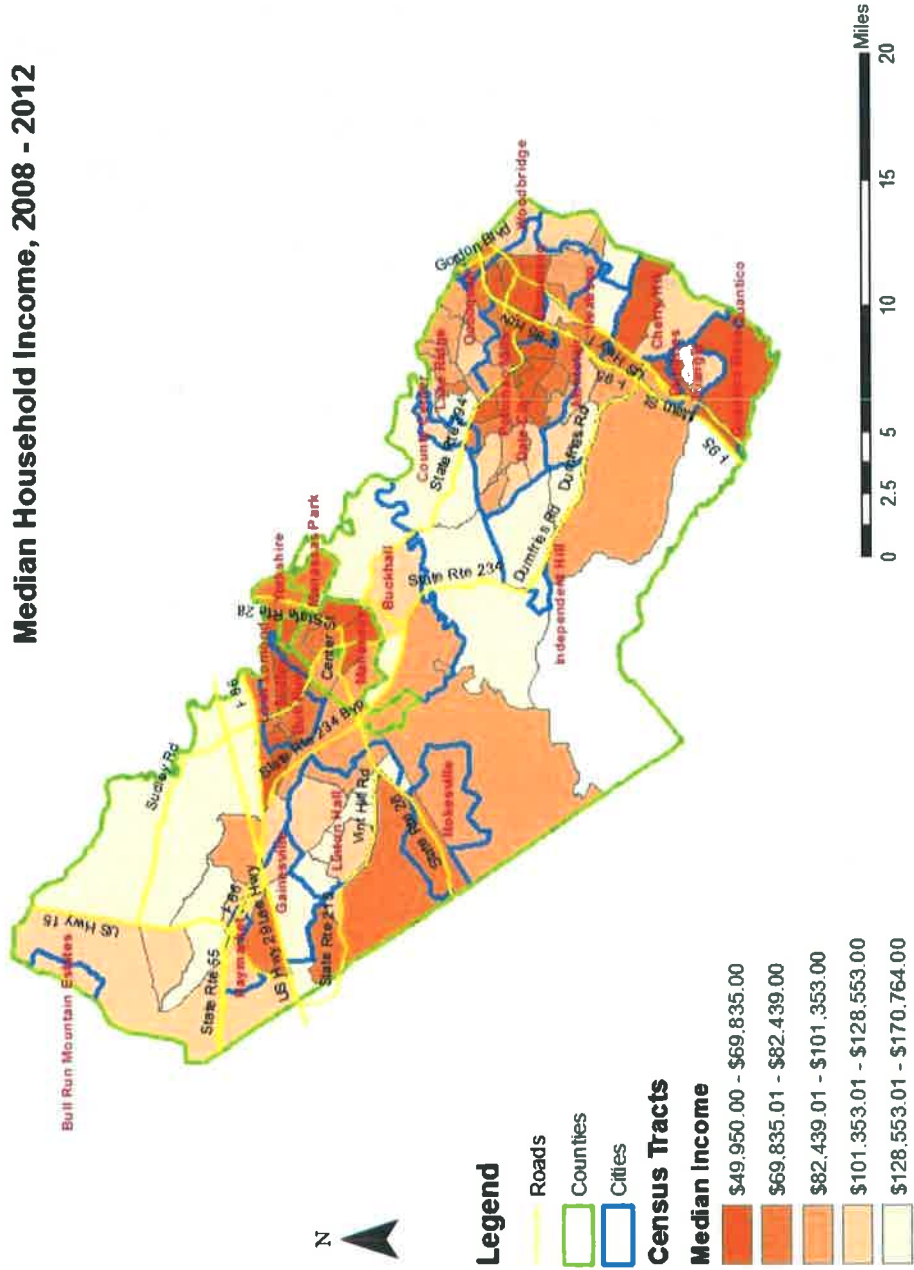
Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The use of tenant-based rental assistance is dependent on rental property owners willingness to rent their units to TBRA clients. In many communities, landlords are reluctant to rent to these clients due to the reputation they have that the clients do not take care of the property as well as other renters do. Other market conditions that could influence the use of TBRA have to do with rents being asked for rental property. If rents are too high, the rental assistance might not be enough to allow clients to lease the units, even if the landlord was willing.
TBRA for Non-Homeless Special Needs	Added to the description of TBRA market characteristics above, non-homeless special needs clients may also encounter housing units that do not meet their accessibility needs. Most housing in any community has not had accessibility improvements that allow persons with mobility issues ease of access. While landlords are obligated to make reasonable accommodations for such renters, many need more accommodations than typical landlords would consider reasonable.
New Unit Production	The production of new housing units is influenced by several market conditions, including the cost of land, the cost of construction, and prevailing interest rates. While rates are currently at historic lows, the mortgage markets are still recovering from the recent mortgage foreclosure crisis and restrictions placed on lending institutions that resulted. In many areas lenders are not making new loans as freely as before and some well qualified buyers are finding it difficult to navigate the new mortgage processes that have been instituted. The resulting delays in securing loans can burden housing developers and restrict their activities.
Rehabilitation	Rehabilitation activities can be influenced by the cost of materials and labor. In Prince William County, these costs are relative low in comparison to other areas of the country. The efficiency of rehabilitation is dependent on the after rehabilitation value of the home. If the market value of the home does not support the extent of rehabilitation required, it's not worth the effort to repair the home.

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Acquisition, including preservation	Acquisition, including preservation, can be influenced by the market value of the structure. With home purchases by private individuals, the historic low interest rates off-set increases in the market value of the housing stock. Monthly housing costs of higher priced homes at lower interest rates approximate the monthly housing costs of lower priced homes at higher interest rates. In the case of a County agency or non-profit organization buying housing stock for rehabilitation and resale or for preservation, the costs of purchasing a home outright at higher prices can reduce the number of homes that can be purchased or reduce the funds available for rehabilitation activities.

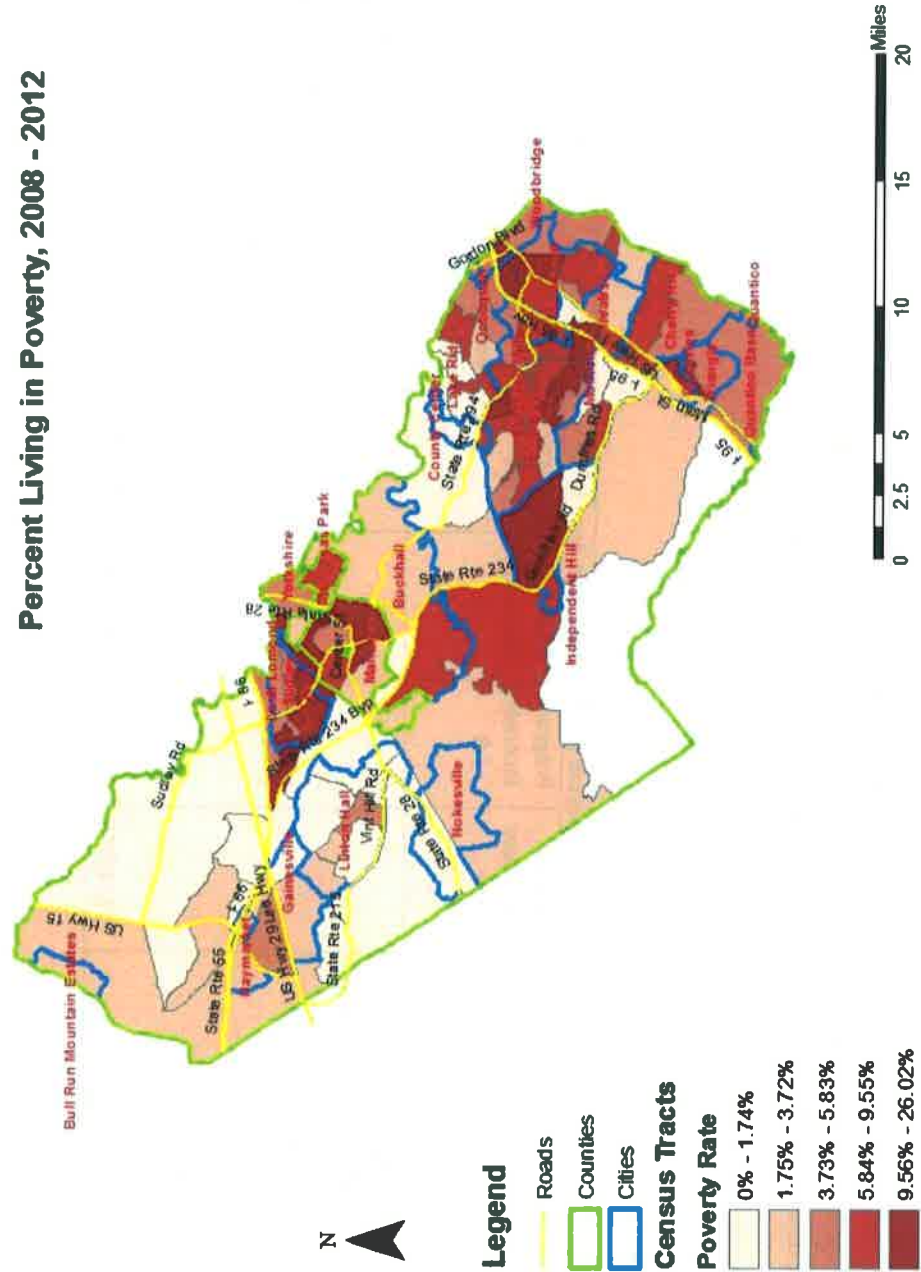
Table 49 – Influence of Market Conditions

Median Household Income, 2008 - 2012



Median Household Income

Percent Living in Poverty, 2008 - 2012



Percent Living in Poverty

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

Prince William County receives funding from three federal grant programs, the Community Development Block Grant Program, the HOME Investment Partnership, and the Emergency Solutions Grant. These three grant programs combined will bring \$3,713,064 into the county to support affordable housing, homeless, and community development programs and projects in the first program year.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation \$	Program Income \$	Prior Year Resources \$	Total \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,124,045	277,190	360,000	2,761,235	9,604,940	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	565,522	200,000	0	765,522	3,062,088	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	186,307	0	0	186,307	745,228	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation times four.

Table 50 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Home Leverage/Match

Matching requirements for the HOME Program will be met through reduced settlement fees charged by settlement agents for closing FTHB loans, deferred taxes on non-profit owned properties, below market rate first trust financing, local Housing Preservation Development Funds provided to HOME eligible projects, waived fees, donated professional services, donated materials and volunteer labor.

Emergency Solutions Grant Match

Recipients of ESG funds are required to provide a dollar-for-dollar match. The match must be for the specific project for which ESG funding is requested and must be received and expended within the grant year. Eligible sources of match are:

- 1) Donated Supplies: Donated goods such as clothing, furniture, equipment, etc. Include the source and an estimated value for all donated goods.
- 2) Cash Donations or Grants: Private donations or grants from foundations, nonprofits, or local, state, and federal sources. A single grant may serve as the required match.
- 3) Value of Donated Building: The fair market value of a donated building in the year that it is donated. The building must be proposed for ESG related activities and must not currently be in use for these activities. The verification should state when the building was donated and for what purpose, the current use of the building, and how long the building has been used for its current purpose. A licensed real estate salesperson, broker or licensed appraiser may be used to determine the fair market value of the property.
- 4) Rent or Lease: Rent paid for space currently used to provide services to the homeless must include the source of funds used to pay rent. The fair market rent or lease value of a building owned by or space that is donated (rent-free) to the organization is also an acceptable match resource. To document fair market value a letter from a licensed real estate salesperson, broker or licensed appraiser that specifies the location of building, square footage, value per square foot, and total lease or rent value based on 12-month occupancy.

5) Salaries: Any staff salary paid with general operating funds or grant funds (CDBG, United Way, etc.). The position(s) used as match must be involved in ESG related activities and the hours utilized for match must be for hours worked for ESG related activities. For each position include the title, annual salary, percentage of time dedicated to ESG activities, source of funds and the dollar amount proposed as match.

6) Volunteers: Time and services contributed by volunteers, with a value not to exceed \$5 per hour. [Note: Volunteers providing professional services such as medical or legal services are valued at the reasonable and customary rate in the community.

Match has historically been from County General Revenue provided to non-profits who operate emergency shelters or transitional housing programs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None currently identified. The County will continue to evaluate opportunities to use public lands for future development.

Discussion

The County has programmed approximately \$3.7 million from the CDBG, HOME, and ESG programs for the FY 2016 program year. This sum included the annual allocation, program income, and reprogrammed funds from previous program years. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
PRINCE WILLIAM COUNTY	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning Public Housing Rental neighborhood improvements public facilities public services	Jurisdiction
City of Manassas	Government	Ownership	Jurisdiction
GOOD SHEPHERD HOUSING FOUNDATION	CHDO	Ownership Rental	Region

Table 51 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The institutional delivery system in Prince William County is well coordinated and spans a range of community needs. The County has many years of experience managing and implementing the programs addressed in the Consolidated Plan, as well as working with outside agencies that fill some of the needs as outlined in the Consolidated Plan. Services provided by the Emergency Solutions Grant Program are managed by a group of homeless service providers who work together as a coalition in response to HUD grant requirements. Through this organization, the group collects facilities and client information and prepares grant proposals in an effort to bring additional resources to Prince William County.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X	X	
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services			
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			

Table 52 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The services targeted to homeless persons and persons with HIV/AIDS and mainstream services are made available through the coordination of services provided by the array of non-profit service providers that constitute Prince William County Continuum of Care. These organizations partner with each other, the County, and mainstream service providers to provide a wide ranging response to the service needs of homeless persons and persons with HIV/AIDS, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The service providers in Prince William County work closely together to provide a continuum of services in response to needs identified through surveys of homeless persons and general observations of the providers. Providers in Prince William County are particularly strong in the areas of mental health services, employment training, and life skills training. Gaps exist in emergency shelter capacity. There are not enough beds on a typical night. Another gap is the coordination of service centers through the lack of universal participation of providers in the HMIS system. All homeless providers who participate in federal funding programs are enrolled in the HMIS system.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

1. Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
2. Work with private industry to address important issues that hamper housing and community development efforts.
3. Identify opportunities to create private/public partnerships for project finance and development to leverage federal funds.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeless Objective 1 - Administration	2016	2020	Homeless	Countywide	Homeless Facilities HMIS Homeless Case Management Homeless Supportive Services - Transportation Homeless Prevention and Emergency Assistance Domestic Violence Shelters Transitional Housing	ESG: \$69,865	Other: 1 Other
2	Homeless Objective 2 - HMIS	2016	2020	Homeless	Countywide	HMIS	ESG: \$25,000	Other: 5 Other
3	Homeless Objective 3 - Rapid Re-housing	2016	2020	Homeless	Countywide	Homeless Prevention and Emergency Assistance	ESG: \$277,750	Tenant-based rental assistance / Rapid Rehousing: 105 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Homeless Objective 4 - Shelter and Prevention	2016	2020	Homeless	Countywide	Homeless Facilities Homeless Prevention and Emergency Assistance	ESG: \$129,380	Homeless Person Overnight Shelter: 1145 Persons Assisted Homelessness Prevention: 1280 Persons Assisted
5	Homeless Objective 5 - Agency Support	2016	2020	Homeless	Countywide	Homeless Facilities Homeless Case Management Homeless Supportive Services - Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters Transitional Housing	ESG: \$126,790	Homeless Person Overnight Shelter: 560 Persons Assisted
6	Homeless Objective 6 - Transitional Housing	2016	2020	Homeless	Countywide	Transitional Housing	ESG: \$246,858	Homeless Person Overnight Shelter: 3126 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Homeless Objective 7 - New Transitional	2016	2017	Homeless	Countywide	Transitional Housing	CDBG: \$201,000	Homeless Person Overnight Shelter: 27 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 27 Beds
8	Homeless Objective 8 - Transportation	2016	2020	Homeless	Countywide	Homeless Supportive Services - Transportation	CDBG: \$150,000	Public service activities other than Low/Moderate Income Housing Benefit: 175 Persons Assisted

9	Administration Objective 1 - Program Admin	2016	2020	Administration	Countywide	Youth Services Child Care Services Disability Services Health Services/Substance Abuse Senior Services Domestic Violence/Child Abuse Meals/Food Transportation Legal Services Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies Public and Community Facilities Public Improvements Other Public Facility Needs Infrastructure Parks and Recreation Facilities	CDBG: \$1,974,045 HOME: \$282,760	Other: 5 Other
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Administration Objective 2 - Fair Housing	2016	2017	Administration	Countywide	Job Training and Workforce Development Employment Training Legal Services	CDBG: \$30,000	Other: 1 Other
11	Housing Objective 1 - Rehab	2016	2017	Affordable Housing	Countywide	Housing Repair	CDBG: \$8,241,465	Homeowner Housing Rehabilitated: 100 Household Housing Unit
12	Housing Objective 2 - CHDO	2016	2020	Affordable Housing	Countywide	Housing Development and Reconstruction	HOME: \$424,145	Other: 5 Other
13	Housing Objective 3 - Homeownership	2016	2020	Affordable Housing	Countywide	Housing Assistance - Homeownership	HOME: \$3,120,705	Direct Financial Assistance to Homebuyers: 40 Households Assisted
14	Housing Objective 5 - Credit Counseling	2016	2020	Affordable Housing	Countywide	Housing Assistance - Homeownership	CDBG: \$300,675	Public service activities for Low/Moderate Income Housing Benefit: 700 Households Assisted
15	Community Development Objective 1 - Hospice	2016	2107	Non-Housing Community Development	Countywide	Disability Services Health Services/Substance Abuse Senior Services	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 21 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Community Development Objective 2 - Mental Health	2016	2017	Non-Housing Community Development	Countywide	Mental Health Services/Supportive Services	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 288 Persons Assisted
17	Community Development Objective 3 - Pub Fac	2016	2017	Non-Homeless Special Needs Non-Housing Community Development	Countywide	Disability Services Public and Community Facilities Other Public Facility Needs	CDBG: \$52,000	Other: 2 Other
18	Community Development Objective 4 - Acquisition	2016	2017	Non-Homeless Special Needs Non-Housing Community Development	Countywide	Disability Services Public and Community Facilities	CDBG: \$225,000	Other: 1 Other
19	Community Development Objective 5 - Outreach	2016	2017	Homeless Non-Housing Community Development	Countywide	Homeless Case Management Mental Health Services/Supportive Services	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted

Table 53 – Goals Summary

Goal Descriptions

<p>1</p>	<p>Goal Name Homeless Objective 1 - Administration</p> <p>Goal Description Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period. Objective 1: Continue to collaborate with homeless providers to support continuum of Care Services and HMIS System. Strategy 1.1: Provide ESG Program Administration: Develop, revise, implement and evaluate the day-to-day operation of Emergency Solutions Grant (ESG) entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training. Performance Goal: Provide support to sub-recipient agencies/service providers for development /administration of continuum of care and homeless supportive service programs. (\$13,973 ESG Funding allocated 1st Year) and (allocate funds each of the additional 4 annual plan periods.)</p>
<p>2</p>	<p>Goal Name Homeless Objective 2 - HMIS</p> <p>Goal Description Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period. Objective 1: Continue to collaborate with homeless providers to support Continuum of Care services and the HMIS System. Strategy 1.2: Support and encourage non-profit participation in a Homeless Management Information System (HMIS). Performance Goal: Provide support to agencies / service providers for collection of client data and development of the continuum of care. Assist annually in the Point in Time Homeless Count and development of the Continuum of Care Report. (\$5,000 ESG Funding allocated 1st Year). Provide assistance to COC organization each annual plan year.</p>

3	Goal Name	Homeless Objective 3 - Rapid Re-housing
Goal Description	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.1: Provide ESG funds to Rapid-Re-housing Program to assist homeless individuals and households with income at or below 30% of Area Median Income sleeping in an emergency shelter; a place not meant for human habitation; or in a hospital or institution for up to 180 days but previously housed in an emergency shelter or place not meant for human habitation prior to entry into the hospital or institution; or graduating from, or timing out of, a transitional housing program; or victims of domestic violence.</p> <p>Performance Goal: (\$55,550 ESG Funding allocated 1st Year to assist 1 Agency providing services to 21 persons) and (provide assistance to 1 agency each of the additional 4 annual plan periods.)</p>	
4	Goal Name	Homeless Objective 4 - Shelter and Prevention
Goal Description	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.2: Provide ESG funds for operation and supportive services for Emergency Shelter facilities that provide shelter for homeless persons and families and persons at risk of becoming homeless.</p> <p>Performance Goal: \$25,876 ESG Funding allocated 1st Year to assist PWC Department of Social Services – \$10,350 providing services to 229 persons for winter shelters only; \$15,526 providing services to 256 persons by the Hilda Barg Homeless Prevention Center and provide assistance to three agencies on a first come basis with reservations each of the additional 4 annual plan periods.</p>	

5	<p>Goal Name</p> <p>Goal Description</p>	<p>Homeless Objective 5 - Agency Support</p> <p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 2: Support services aimed at homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.3: Provide ESG funds for operation and supportive services for Emergency Shelter, Domestic Violence Shelter and Transitional Housing facilities that provide shelter for homeless persons and families and persons at risk of becoming homeless.</p> <p>Performance Goal: \$25,358 ESG Funding allocated 1st Year to assist 1 Agency (ACTS) providing services to 112 persons and provide assistance to 1 agency each of the additional 4 annual plan periods.</p>
6	<p>Goal Name</p> <p>Goal Description</p>	<p>Homeless Objective 6 - Transitional Housing</p> <p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 3: Support services providing for operation and supportive services for Transitional Housing and Emergency Shelter.</p> <p>Strategy 3.1: Provide ESG funds for operation and supportive services for Transitional Housing and Emergency Shelter facilities that provide transitional housing for homeless persons and families transitioning to permanent assisted housing or other housing.</p> <p>Performance Goal: \$13,973 ESG Funding allocated 1st Year to assist Dawson Beach Transitional Housing - providing services to 21 persons;</p> <p>Performance Goal: \$46,577 ESG Funding allocated 1st Year to assist NVFS Transitional Housing and SERVE Shelters - providing services to 621 persons; and provide assistance to both agencies each of the additional 4 annual plan periods based on funds available.</p>

7	Goal Name	Homeless Objective 7 - New Transitional
Goal Description	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 3: Support services providing for operation and supportive services for Transitional Housing and Emergency Shelter.</p> <p>Strategy 3.2: Provide CDBG funds for operation and supportive services for Transitional Housing and Emergency Shelter facilities that provide transitional housing for homeless persons and families transitioning to permanent assisted housing or other housing.</p> <p>Performance Goal: \$166,000 CDBG Funding allocated 1st Year to assist Dawson Beach Transitional Housing programs to provide 7 housing units of transitional housing scattered over 7 acres - providing services to 27 persons and households;</p> <p>Performance Goal: \$35,000 CDBG Funding allocated 1st Year to assist Dawson Beach Transitional Housing programs to provide housing and supportive services for homeless families with children for a period up to two years. Services are aimed at economic betterment, financial planning and budgeting, job skills, mental health issues, etc - providing services to 27 persons and households;</p>	

8	<p>Goal Name</p> <p>Goal Description</p>	<p>Homeless Objective 8 - Transportation</p> <p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 4: Support services providing for operation and supportive services for Homeless Persons.</p> <p>Strategy 4.1: Provide Transportation for Homeless Persons: Funding provided to assist with transportation needs of homeless. The funding will be awarded to local non-profit or governmental entity based upon capacity to carry out services</p> <p>Performance Goal: \$30,000 CDBG Carry-Over Funding allocated 1st Year to assist 35 persons; and each of the additional 4 annual plan periods.</p>
9	<p>Goal Name</p> <p>Goal Description</p>	<p>Administration Objective 1 - Program Admin</p> <p>Goal: Plan, Monitor and Administer Entitlement Grant Programs. Evaluate upcoming needs related to affordable housing, fair housing, non-housing and the non-homeless special needs populations.</p> <p>Objective 1: Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.</p> <p>Strategy 1.1: Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.</p> <p>Performance Goal: \$193,452 CDBG Funding allocated 1st Year for General Program Administration, Coordination, and Oversight;</p> <p>Performance Goal: \$110,357 CDBG Funding for CDBG Administration allocated 1st Year;</p> <p>Performance Goal: \$56,552 HOME Funding for HOME Program Administration allocated 1st Year;</p> <p>Performance Goal: \$91,000 CDBG Funding for Homeownership Program Administration allocated 1st Year;</p>

10	Goal Name	Administration Objective 2 - Fair Housing
Goal Description	<p>Goal: Plan, Monitor and Administer Entitlement Grant Programs. Evaluate upcoming needs related to affordable housing, fair housing, non-housing and the non-homeless special needs populations.</p> <p>Objective 1: Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.</p> <p>Strategy 1.2: Fair Housing Testing: The Office of Housing and Community Development will enter into a Memorandum of Agreement with the Prince William County Human Rights Commission to perform Fair Housing Testing in County apartment complexes.</p> <p>Performance Goal: \$30,000 CDBG Funding allocated 1st Year for General Program Administration, Coordination, and Oversight;</p>	
11	Goal Name	Housing Objective 1 - Rehab
Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 1: Improve the condition of housing for low-income homeowners.</p> <p>Strategy 1.1: Provide Major Rehabilitation funding to homeowners with housing repair needs under Neighborhood Housing Rehabilitation Program.</p> <p>Performance Goal: \$1,438,961 CDBG and Program Income Funds allocated for the 1st Year - (\$671,914 Rehab plus \$247,190 Anticipated Program Income, and \$330,000 CDBG Carry Over for PWC to assist 16 units; \$136,098 Manassas City to assist 3 units; and \$53,759 Manassas Park to assist 1 unit); \$209,332 CDBG funds allocated 1st Year for program and administrative cost associated with Neighborhood Rehabilitation Program. 20 units assisted 1st Year and additional units to be assisted annually for the remaining annual plan years based on funding.</p>	

12	Goal Name	Housing Objective 2 - CHDO
	Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 2: Increase the viability for potential homeownership and Rental housing opportunities.</p> <p>Strategy 2.1: Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.</p> <p>Performance Goal: \$84,829 HOME CHDO Funds allocated 1st Year to support 1 CHDO organization and 1 CHDO organization to be assisted annually for the remaining annual plan years.</p>
13	Goal Name	Housing Objective 3 - Homeownership
	Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 3: Increase the viability for potential homeownership opportunities.</p> <p>Strategy 3.1: Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.</p> <p>Performance Goal: \$574,742 HOME Program allocated 1st Year for PWC – (\$374,742 2016 HOME Allocation and \$200,000 Program Income to assist 6 persons);</p> <p>Performance Goal: \$13,418 HOME Program allocated 1st Year for Manassas Park to assist 1 person;</p> <p>Performance Goal: \$35.981 HOME Program allocated 1st Year for Manassas City to assist 1 person;</p> <p>Provide assistance to both agencies each of the additional 4 annual plan periods based on funds available.</p>

14	Goal Name	Housing Objective 5 - Credit Counseling
	Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 3: Increase the viability for potential homeownership opportunities.</p> <p>Strategy 3.2: Provide Funding to Virginia Cooperative Extension Service to provide to low- and moderate-income (LMI) Prince William County residents credit counseling, pre- and post-purchase homeownership counseling to assist first-time homebuyers</p> <p>Performance Goal: \$52,080 CDBG Program allocated 1st Year for PWC to assist 115 persons;</p> <p>Performance Goal: \$8,055 CDBG Program allocated 1st Year for Manassas City to assist 25 persons; provide assistance each of the additional 4 annual plan periods based on funds available. Eligible applicants are low and moderate-income at 80% or below the median income citywide. Decent Housing / Affordability</p>
15	Goal Name	Community Development Objective 1 - Hospice
	Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.1: Provide funding to non-profit and government organizations to provide Hospice Care - will provide funding to cover the cost of Hospice care for low income and indigent patients in Prince William County and bereavement support to their families.</p> <p>Performance Goal 1: \$40,000 in CDBG Funding allocated 1st Year to assist Capital Caring Hospice Services to provide services to 21 persons / households with CDBG funds.</p>

16	Goal Name	Community Development Objective 2 - Mental Health
	Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.2: Provide Supportive Services that will integrate mental health counseling into SERVE's homeless shelter to help stressed homeless families learn how to manage mental health issues that prevent them from successfully completing their housing goals.</p> <p>Performance Goal 1: \$40,000 in CDBG Funding allocated 1st Year to assist Northern Virginia Family Service SERVE Shelter & Transitional Housing to provide services to 288 persons / households with CDBG funds.</p>
17	Goal Name	Community Development Objective 3 - Pub Fac
	Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.3: The project will provide funding to rehabilitate two affordable supportive services properties for persons with disabilities to remove safety hazards and to provide for energy efficiency.</p> <p>Performance Goal 1: \$52,000 in CDBG Funding allocated 1st Year to assist PWC CSB to rehabilitate two affordable supportive services properties for persons with disabilities.</p>

18	Goal Name	Community Development Objective 4 - Acquisition
Goal Description	Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period. Objective 1: Address community needs through community-based public service programs. Strategy 1.4: The project will provide funding to acquire property in Prince William County to be used as part of INSIGHT's Supported Living Program. One component of the program is to provide a stable living environment that offers structure and continuity. The program is designed for persons with mild to moderate intellectual/developmental disabilities who are employed in the community and need support in areas of medical case management and supervision, budgeting, shopping, social and other activities of daily living. Performance Goal 1: \$225,000 in CDBG Funding allocated 1st Year to assist INSIGHT, Inc. with acquisition of properties used in its supportive housing program.	
19	Goal Name	Community Development Objective 5 - Outreach
Goal Description	Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period. Objective 1: Address community needs through community-based public service programs. Strategy 1.5: Provide CDBG funds to Streetlight Community Outreach Ministries for Case Management Operations and Supportive Services for Transitional Housing and Emergency Shelter providers that provide housing and supportive services for homeless persons and families transitioning to permanent assisted housing or other housing. Performance Goal: \$40,000 CDBG Funding allocated 1st Year to assist Streetlight Community Outreach Ministries - providing services to 25 persons;	

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Affordable housing services will be provided as follows:

- Major Home Repair - Housing Objective 1 - 100 units over five years.
- CHDO Development - Housing Objective 2 - one agency assisted each year over five years, undetermined number of households assisted.
- Housing Development and Rehabilitation - Housing Objective 3 - 60 households assisted over five years.
- Homebuyer Assistance - Housing Objective 4 - 40 households assisted over five years.
- Homeownership Counseling - Housing Objective 5 - 700 households assisted over five years.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Prince William County does not have any public housing units.

Activities to Increase Resident Involvements

Prince William County does not have any public housing units.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the ‘troubled’ designation

NA

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

Prince William County is not aware of any public policies that produce a negative effect on affordable housing and residential investment. There are numerous social and economic factors that affect the development of affordable housing in areas of the state, such as limited incomes requiring rents or prices below what could be supported by the market and the costs of construction and land, but these are not the result of public policies. These include:

Housing Affordability and Local Funding for Affordable Housing – The cost of housing presents a primary barrier to affordable housing. There exist gaps in both affordability based on median home prices and median rents, and the percent of households earning wages that cannot afford market rate rents and median home prices. Housing units in standard or better condition will also diminish based on a comparison of current incomes necessary to maintain existing housing units with needed infrastructure improvements such as livable wages, job creation, education, job training and public transportation. These conditions have contributed to the disparate impact on minority populations and protected class members under the State and Federal Fair Housing Act relative to home ownership, cost burden, and community lending. Identification of local funding and creation of a local Housing Trust Fund is needed.

Zoning and Development Code changes – Greater use of development codes incentives that provide for incentivized zoning/inclusionary zoning, offering density bonuses to developers to build affordable housing as a component of new housing, is needed. This might include mandatory percentages of affordability for new housing developments or payment in lieu to Housing Trust Fund in designated Transit Oriented Development Zones.

Transportation and Mobility – Public transportation is limited in parts of the county and having an adverse impact on public transits dependent individuals and households. Second and third shift transportation for the public transit dependent workforce and transportation for special needs populations to healthcare and social service locations is difficult.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

No public policy barriers.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The first homelessness objective provides that County staff continue its work with the Prince William County Continuum of Care, the local coalition that organizes the Continuum of Care and submits grant applications for homeless initiatives. The coalition also conducts yearly point-in-time counts of the homeless and conducts a bi-yearly survey of the homeless. County staff participate in the counts and surveys. The point-in-time counts and the surveys work to reach out to homeless persons, including unsheltered persons, and assess individual and family needs, contributing to the consultation brought to the Consolidated Plan forums and survey from which priorities are formed.

Addressing the emergency and transitional housing needs of homeless persons

The County also provides funding for organizations that offer emergency shelter through the Emergency Solutions Grant allocation. More emergency shelter beds are needed in Prince William County. Local organizations are working to find ways to finance the development of more shelter space, but funding is limited. ESG funding is being directed to rehabilitation and repair needs of existing facilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Strategic Plan supports efforts to provide permanent supportive housing, including special needs populations. The plan also provides for attention to expansion of services for the prevention of homelessness through tenant-based rental assistance programs that provide temporary assistance to prevent evictions.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The plan provides support for tenant-based rental assistance programs and utility assistance in an effort to prevent evictions and the homelessness that would ensue.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Goal: Increase the inventory of lead safe housing units.

Strategies:

- Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.
- Expand the stock of lead safe housing units through housing initiatives.
- Obtain training for program staff on lead hazard evaluation and reduction
- Establish working relationships with lead professionals and key partners, such as risk assessors and clearance technicians, public health departments, and HUD lead grantees.
- Create procedures for determining when it is more cost effective to presume that lead hazard are present, and when it makes sense to evaluate a property.

How are the actions listed above related to the extent of lead poisoning and hazards?

The effectiveness of the programs operated by Prince William County work through the County's housing rehabilitation programs. These programs target some of the oldest housing stock in the county, which is typically in the worst condition and most likely to have lead-based paint hazards. To the extent that lead-based paint hazards are found in the older housing stock, these programs address the issue directly.

How are the actions listed above integrated into housing policies and procedures?

Prince William County currently performs visual inspections of housing units included in their housing programs. Where defective paint is observed, surfaces are prepped and repainted, following abatement guidelines provided by HUD. All rehabilitation and down-payment assistance programs include provisions requiring that all painted surfaces be in good condition.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Several of the County's Consolidated Plan goals and objectives address issues related to poverty and assisting those who fall below the poverty level. Examples include:

- Address non-housing community development for special needs populations through public service programs;
- Support services providing for operation and supportive services for homeless persons;
- Support services providing for operation and supportive services for transitional housing and emergency shelter;
- Support services aimed at homeless prevention and elimination of homelessness and rapid re-housing; and
- Continue to collaborate with homeless providers to support Continuum of Care services and the HMIS system.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Activities to reduce the number of poverty-level families will center around strengthening existing collaborations and seeking new ways to partner with agencies and organizations that work directly with poverty-level households to provide intervention and assistance services. Such services may include but are not limited to: counseling, substance abuse, mental health treatment, health services, adult education and job re/training, employment assistance, financial management and credit counseling, parenting programs, after-school and day care assistance programs, and interim cash assistance programs with respect to paying for food, shelter and utility bills.

The County will continue to notify such agencies of funding opportunities to enable them to continue providing and/or expanding their services.

Given the County's limited financial resources and that the majority of factors affecting a family's poverty-level status are typically beyond the control of County policies, the extent to which the proposed strategies will reduce and/or assist in reducing the number of poverty-level families is difficult to gauge. In the coming future, the Office of Housing and Community Development will work with the community to address deficiencies and attempt to measure the impact of the CDBG, HOME, and ESG programs in reducing and/or preventing poverty.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The monitoring of the Consolidated Plan development and implementation, as well as the Office of Housing and Community Developments on-going operation and housing and community development programs will be conducted at several levels, as follows:

County Executive/Board of County Supervisors (BOCS)

Per the 1992 Board of County Supervisors formal resolution concerning "affordable housing", the Office of Housing and Community Development will prepare detailed reports of all housing and community development activities for the County Executive and the Board of County Supervisors. One of the main sections of the report is ongoing Consolidated Plan development and implementation. Other sections include new proposals for funding and implementation of new housing initiatives, as well as measurable goals and objectives called "performance measures".

Citizen Boards

Each month at the Prince William County Housing Board meetings, Consolidated Plan related issues and progress updates are discussed as part of the regular agenda. All OHCD management staff is present at Housing Board meetings and discusses questions concerning progress, obstacles, upcoming Consolidated Plan events and activities.

Citizen Meetings/Participation

The Office of Housing and Community Development will convene and conduct at least two citizen meetings (Manassas/Woodbridge) at key times in the year. One to assess and discuss progress made on the current year's performance of the Consolidated Plan and the second to solicit input for developing the ensuing year's Action Plan.

Prior to obtaining formal approval by the Board of County Supervisors, the Office of Housing and Community Development will facilitate the convening and conduction of public hearings by the Prince William Housing Board. The meetings will take place in Manassas/Woodbridge at each end of the Prince William Area, at convenient times and at accessible facilities.

Performance Measurement System

In order to establish specific targets on the road to achieving the Area goals and objectives and monitor them each year, a Performance Measurement System was developed that will be used each year with the submission of the Annual Performance Report. The Performance Measurement System includes objectives, outcomes as well as measurable outcome statements to identify how the Area is progressing towards the established objectives.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Prince William County receives funding from three federal grant programs, the Community Development Block Grant Program, the HOME Investment Partnership, and the Emergency Solutions Grant. These three grant programs combined will bring \$3,713,064 into the county to support affordable housing, homeless, and community development programs and projects in the first program year.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,124,045	277,190	360,000	2,761,235	9,604,940	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	565,522	200,000	0	765,522	3,062,088	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	186,307	0	0	186,307	745,228	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation times four.

Table 54 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Home Leverage/Match

Matching requirements for the HOME Program will be met through reduced settlement fees charged by settlement agents for closing FTHB loans, deferred taxes on non-profit owned properties, below market rate first trust financing, local Housing Preservation Development Funds provided to HOME eligible projects, waived fees, donated professional services, donated materials and volunteer labor.

Emergency Solutions Grant Match

Recipients of ESG funds are required to provide a dollar-for-dollar match. The match must be for the specific project for which ESG funding is requested and must be received and expended within the grant year. Eligible sources of match are:

- 1) Donated Supplies: Donated goods such as clothing, furniture, equipment, etc. Include the source and an estimated value for all donated goods.
- 2) Cash Donations or Grants: Private donations or grants from foundations, nonprofits, or local, state, and federal sources. A single grant may serve as the required match.
- 3) Value of Donated Building: The fair market value of a donated building in the year that it is donated. The building must be proposed for ESG related activities and must not currently be in use for these activities. The verification should state when the building was donated and for what purpose, the current use of the building, and how long the building has been used for its current purpose. A licensed real estate salesperson, broker or licensed appraiser may be used to determine the fair market value of the property.
- 4) Rent or Lease: Rent paid for space currently used to provide services to the homeless must include the source of funds used to pay rent. The fair market rent or lease value of a building owned by or space that is donated (rent-free) to the organization is also an acceptable match resource. To document fair market value a letter from a licensed real estate salesperson, broker or licensed appraiser that specifies the location of building, square footage, value per square foot, and total lease or rent value based on 12-month occupancy.
- 5) Salaries: Any staff salary paid with general operating funds or grant funds (CDBG, United Way, etc.). The position(s) used as match must be

involved in ESG related activities and the hours utilized for match must be for hours worked for ESG related activities. For each position include the title, annual salary, percentage of time dedicated to ESG activities, source of funds and the dollar amount proposed as match.

6) Volunteers: Time and services contributed by volunteers, with a value not to exceed \$5 per hour. [Note: Volunteers providing professional services such as medical or legal services are valued at the reasonable and customary rate in the community.

Match has historically been from County General Revenue provided to non-profits who operate emergency shelters or transitional housing programs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None currently identified. The County will continue to evaluate opportunities to use public lands for future development.

Discussion

The County has programmed approximately \$3.7 million from the CDBG, HOME, and ESG programs for the FY 2016 program year. This sum included the annual allocation, program income, and reprogrammed funds from previous program years. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeless Objective 1 - Administration	2016	2020	Homeless	Countywide	Homeless Facilities HMIS Homeless Case Management Homeless Supportive Services - Transportation Homeless Prevention and Emergency Assistance Domestic Violence Shelters Transitional Housing	ESG: \$13,973	Other: 1 Other
2	Homeless Objective 2 - HMIS	2016	2020	Homeless	Countywide	HMIS	ESG: \$5,000	Other: 1 Other
3	Homeless Objective 3 - Rapid Re-housing	2016	2020	Homeless		Homeless Prevention and Emergency Assistance	ESG: \$55,550	Tenant-based rental assistance / Rapid Rehousing: 21 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Homeless Objective 4 - Shelter and Prevention	2016	2020	Homeless	Countywide	Homeless Facilities Homeless Prevention and Emergency Assistance	ESG: \$25,876	Homeless Person Overnight Shelter: 229 Persons Assisted Homelessness Prevention: 256 Persons Assisted
5	Homeless Objective 5 - Agency Support	2016	2020	Homeless	Countywide	Homeless Facilities Homeless Case Management Homeless Supportive Services - Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters Transitional Housing	ESG: \$25,358	Homeless Person Overnight Shelter: 112 Persons Assisted
6	Homeless Objective 6 - Transitional Housing	2016	2020	Homeless	Countywide	Transitional Housing	ESG: \$60,550	Homeless Person Overnight Shelter: 642 Persons Assisted
7	Homeless Objective 7 - New Transitional	2016	2017	Homeless	Countywide	Transitional Housing	CDBG: \$201,000	Homeless Person Overnight Shelter: 27 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 27 Beds

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Homeless Objective 8 - Transportation	2016	2020	Homeless	Countywide	Homeless Supportive Services - Transportation	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 35 Persons Assisted

9	Administration Objective 1 - Program Admin	2016	2020	Administration	Countywide	Youth Services Child Care Services Disability Services Health Services/Substance Abuse Senior Services Domestic Violence/Child Abuse Meals/Food Transportation Legal Services Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies Public and Community Facilities Public Improvements Other Public Facility Needs Infrastructure Parks and Recreation Facilities	CDBG: \$394,809 HOME: \$56,552	Other: 1 Other
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
						Job Training and Workforce Development Employment Training Legal Services		
10	Administration Objective 2 - Fair Housing	2016	2017	Administration	Countywide		CDBG: \$30,000	Other: 1 Other
11	Housing Objective 1 - Rehab	2016	2017	Affordable Housing	Countywide	Housing Repair	CDBG: \$1,648,293	Homeowner Housing Rehabilitated: 20 Household Housing Unit
12	Housing Objective 2 - CHDO	2016	2020	Affordable Housing	Countywide	Housing Development and Reconstruction	HOME: \$84,829	Other: 1 Other
13	Housing Objective 3 - Homeownership	2016	2020	Affordable Housing	Countywide	Housing Assistance - Homeownership	HOME: \$624,141	Direct Financial Assistance to Homebuyers: 8 Households Assisted
14	Housing Objective 5 - Credit Counseling	2016	2020	Affordable Housing		Housing Assistance - Homeownership	CDBG: \$60,135	Direct Financial Assistance to Homebuyers: 140 Households Assisted
15	Community Development Objective 1 - Hospice	2016	2107	Non-Housing Community Development	Countywide	Disability Services Health Services/Substance Abuse Senior Services	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 21 Persons Assisted
16	Community Development Objective 2 - Mental Health	2016	2017	Non-Housing Community Development	Countywide	Mental Health Services/Supportive Services	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 288 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	Community Development Objective 3 - Pub Fac	2016	2017	Non-Homeless Special Needs Non-Housing Community Development	Countywide	Disability Services Public and Community Facilities	CDBG: \$52,000	Other: 2 Other
18	Community Development Objective 4 - Acquisition	2016	2017	Non-Homeless Special Needs Non-Housing Community Development	Countywide	Disability Services Public and Community Facilities	CDBG: \$225,000	Other: 1 Other
19	Community Development Objective 5 - Outreach	2016	2017	Homeless Non-Housing Community Development	Countywide	Homeless Facilities Homeless Case Management Transitional Housing	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted

Table 55 – Goals Summary

Goal Descriptions

1	Homeless Objective 1 - Administration
<p>Goal Description</p>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 1: Continue to collaborate with homeless providers to support continuum of Care Services and HMIS System.</p> <p>Strategy 1.1: Provide ESG Program Administration: Develop, revise, implement and evaluate the day-to-day operation of Emergency Solutions Grant (ESG) entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.</p> <p>Performance Goal: Provide support to sub-recipient agencies/service providers for development /administration of continuum of care and homeless supportive service programs. (\$13,973 ESG Funding allocated 1st Year) and (allocate funds each of the additional 4 annual plan periods.)</p>
2	Homeless Objective 2 - HMIS
<p>Goal Description</p>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 1: Continue to collaborate with homeless providers to support Continuum of Care services and the HMIS System.</p> <p>Strategy 1.2: Support and encourage non-profit participation in a Homeless Management Information System (HMIS).</p> <p>Performance Goal: Provide support to agencies / service providers for collection of client data and development of the continuum of care. Assist annually in the Point in Time Homeless Count and development of the Continuum of Care Report. (\$5,000 ESG Funding allocated 1st Year). Provide assistance to COC organization each annual plan year.</p>

3	Homeless Objective 3 - Rapid Re-housing	
<p>Goal Description</p> <p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.1: Provide ESG funds to Rapid-Re-housing Program to assist homeless individuals and households with income at or below 30% of Area Median Income sleeping in an emergency shelter; a place not meant for human habitation; or in a hospital or institution for up to 180 days but previously housed in an emergency shelter or place not meant for human habitation prior to entry into the hospital or institution; or graduating from, or timing out of, a transitional housing program; or victims of domestic violence.</p> <p>Performance Goal: \$55,550 ESG Funding allocated 1st Year to assist 1 Agency providing services to 21 persons and provide assistance to 1 agency each of the additional 4 annual plan periods.</p>		
4	Homeless Objective 4 - Shelter and Prevention	
<p>Goal Description</p> <p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.2: Provide ESG funds for operation and supportive services for Emergency Shelter facilities that provide shelter for homeless persons and families and persons at risk of becoming homeless.</p> <p>Performance Goal: \$25,876 ESG Funding allocated 1st Year to assist PWC Department of Social Services – \$10,350 providing services to 229 persons for winter shelters only; \$15,526 providing services to 256 persons by the Hilda Barg Homeless Prevention Center and provide assistance to three agencies on a first come basis with reservations each of the additional 4 annual plan periods.</p>		

5	Goal Name	Homeless Objective 5 - Agency Support
Goal Description	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 2: Support services aimed at homeless prevention and elimination of homelessness and Rapid Re-housing. Strategy 2.3: Provide ESG funds for operation and supportive services for Emergency Shelter, Domestic Violence Shelter and Transitional Housing facilities that provide shelter for homeless persons and families and persons at risk of becoming homeless.</p> <p>Performance Goal: \$25,358 ESG Funding allocated 1st Year to assist 1 Agency (ACTS) providing services to 112 persons and provide assistance to 1 agency each of the additional 4 annual plan periods.</p>	
6	Goal Name	Homeless Objective 6 - Transitional Housing
Goal Description	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 3: Support services providing for operation and supportive services for Transitional Housing and Emergency Shelter.</p> <p>Strategy 3.1: Provide ESG funds for operation and supportive services for Transitional Housing and Emergency Shelter facilities that provide transitional housing for homeless persons and families transitioning to permanent assisted housing or other housing.</p> <p>Performance Goal: \$13,973 ESG Funding allocated 1st Year to assist Dawson Beach Transitional Housing - providing services to 21 persons;</p> <p>Performance Goal: \$46,577 ESG Funding allocated 1st Year to assist NVFS Transitional Housing and SERVE Shelters - providing services to 621 persons; and provide assistance to both agencies each of the additional 4 annual plan periods based on funds available.</p>	

7	<p>Goal Name</p>	<p>Homeless Objective 7 - New Transitional</p>
	<p>Goal Description</p>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 3: Support services providing for operation and supportive services for Transitional Housing and Emergency Shelter.</p> <p>Strategy 3.2: Provide CDBG funds for operation and supportive services for Transitional Housing and Emergency Shelter facilities that provide transitional housing for homeless persons and families transitioning to permanent assisted housing or other housing.</p> <p>Performance Goal: \$166,000 CDBG Funding allocated 1st Year to assist Dawson Beach Transitional Housing programs to provide 7 housing units of transitional housing scattered over 7 acres - providing services to 27 persons and households;</p> <p>Performance Goal: \$35,000 CDBG Funding allocated 1st Year to assist Dawson Beach Transitional Housing programs to provide housing and supportive services for homeless families with children for a period up to two years. Services are aimed at economic betterment, financial planning and budgeting, job skills, mental health issues, etc - providing services to 27 persons and households;</p>

8	<p>Goal Name</p> <p>Goal Description</p>	<p>Homeless Objective 8 - Transportation</p> <p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Prince William County over a five year period.</p> <p>Objective 4: Support services providing for operation and supportive services for Homeless Persons.</p> <p>Strategy 4.1: Provide Transportation for Homeless Persons: Funding provided to assist with transportation needs of homeless. The funding will be awarded to local non-profit or governmental entity based upon capacity to carry out services</p> <p>Performance Goal: \$30,000 CDBG Carry-Over Funding allocated 1st Year to assist 35 persons; and each of the additional 4 annual plan periods.</p>
9	<p>Goal Name</p> <p>Goal Description</p>	<p>Administration Objective 1 - Program Admin</p> <p>Goal: Plan, Monitor and Administer Entitlement Grant Programs. Evaluate upcoming needs related to affordable housing, fair housing, non-housing and the non-homeless special needs populations.</p> <p>Objective 1: Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.</p> <p>Strategy 1.1: Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.</p> <p>Performance Goal: \$193,452 CDBG Funding allocated 1st Year for General Program Administration, Coordination, and Oversight;</p> <p>Performance Goal: \$110,357 CDBG Funding for CDBG Administration allocated 1st Year;</p> <p>Performance Goal: \$56,552 HOME Funding for HOME Program Administration allocated 1st Year;</p> <p>Performance Goal: \$91,000 CDBG Funding for Homeownership Program Administration allocated 1st Year;</p>

10	Goal Name	Administration Objective 2 - Fair Housing
Goal Description	<p>Goal: Plan, Monitor and Administer Entitlement Grant Programs. Evaluate upcoming needs related to affordable housing, fair housing, non-housing and the non-homeless special needs populations.</p> <p>Objective 1: Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.</p> <p>Strategy 1.2: Fair Housing Testing: The Office of Housing and Community Development will enter into a Memorandum of Agreement with the Prince William County Human Rights Commission to perform Fair Housing Testing in County apartment complexes.</p> <p>Performance Goal: \$30,000 CDBG Funding allocated 1st Year for General Program Administration, Coordination, and Oversight;</p>	
11	Goal Name	Housing Objective 1 - Rehab
Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 1: Improve the condition of housing for low-income homeowners.</p> <p>Strategy 1.1: Provide Major Rehabilitation funding to homeowners with housing repair needs under Neighborhood Housing Rehabilitation Program.</p> <p>Performance Goal: \$1,438,961 CDBG and Program Income Funds allocated for the 1st Year - (\$671,914 Rehab plus \$247,190 Anticipated Program Income, and \$330,000 CDBG Carry Over for PWC to assist 16 units; \$136,098 Manassas City to assist 3 units; and \$53,759 Manassas Park to assist 1 unit); \$209,332 CDBG funds allocated 1st Year for program and administrative cost associated with Neighborhood Rehabilitation Program. 20 units assisted 1st Year and additional units to be assisted annually for the remaining annual plan years based on funding.</p>	

12	Goal Name	Housing Objective 2 - CHDO
	Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 2: Increase the viability for potential homeownership and Rental housing opportunities.</p> <p>Strategy 2.1: Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.</p> <p>Performance Goal: \$84,829 HOME CHDO Funds allocated 1st Year to support 1 CHDO organization and 1 CHDO organization to be assisted annually for the remaining annual plan years.</p>
13	Goal Name	Housing Objective 3 - Homeownership
	Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 3: Increase the viability for potential homeownership opportunities.</p> <p>Strategy 3.1: Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.</p> <p>Performance Goal: \$574,742 HOME Program allocated 1st Year for PWC – (\$374,742 2016 HOME Allocation and \$200,000 Program Income to assist 6 persons);</p> <p>Performance Goal: \$13,418 HOME Program allocated 1st Year for Manassas Park to assist 1 person;</p> <p>Performance Goal: \$35,981 HOME Program allocated 1st Year for Manassas City to assist 1 person;</p> <p>Provide assistance to both agencies each of the additional 4 annual plan periods based on funds available.</p>

14	Goal Name	Housing Objective 5 - Credit Counseling
Goal Description	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 3: Increase the viability for potential homeownership opportunities.</p> <p>Strategy 3.2: Provide Funding to Virginia Cooperative Extension Service to provide to low- and moderate-income (LMI) Prince William County residents credit counseling, pre- and post-purchase homeownership counseling to assist first-time homebuyers</p> <p>Performance Goal: \$52,080 CDBG Program allocated 1st Year for PWC to assist 115 persons;</p> <p>Performance Goal: \$8,055 CDBG Program allocated 1st Year for Manassas City to assist 25 persons; provide assistance each of the additional 4 annual plan periods based on funds available. Eligible applicants are low and moderate-income at 80% or below the median income citywide. Decent Housing / Affordability</p>	
15	Goal Name	Community Development Objective 1 - Hospice
Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.1: Provide funding to non-profit and government organizations to provide Hospice Care - will provide funding to cover the cost of Hospice care for low income and indigent patients in Prince William County and bereavement support to their families.</p> <p>Performance Goal 1: \$40,000 in CDBG Funding allocated 1st Year to assist Capital Caring Hospice Services to provide services to 21 persons / households with CDBG funds.</p>	

16	Goal Name	Community Development Objective 2 - Mental Health
Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.2: Provide Supportive Services that will integrate mental health counseling into SERVE's homeless shelter to help stressed homeless families learn how to manage mental health issues that prevent them from successfully completing their housing goals.</p> <p>Performance Goal 1: \$40,000 in CDBG Funding allocated 1st Year to assist Northern Virginia Family Service SERVE Shelter & Transitional Housing to provide services to 288 persons / households with CDBG funds.</p>	
17	Goal Name	Community Development Objective 3 - Pub Fac
Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.3: The project will provide funding to rehabilitate two affordable supportive services properties for persons with disabilities to remove safety hazards and to provide for energy efficiency.</p> <p>Performance Goal 1: \$52,000 in CDBG Funding allocated 1st Year to assist PWC CSB to rehabilitate two affordable supportive services properties for persons with disabilities.</p>	

18	Community Development Objective 4 - Acquisition	
Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.4: The project will provide funding to acquire property in Prince William County to be used as part of INSIGHT's Supported Living Program. One component of the program is to provide a stable living environment that offers structure and continuity. The program is designed for persons with mild to moderate intellectual/developmental disabilities who are employed in the community and need support in areas of medical case management and supervision, budgeting, shopping, social and other activities of daily living.</p> <p>Performance Goal 1: \$225,000 in CDBG Funding allocated 1st Year to assist INSIGHT, Inc. with acquisition of properties used in its supportive housing program.</p>	
19	Community Development Objective 5 - Outreach	
Goal Description	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.5: Provide CDBG funds to Streetlight Community Outreach Ministries for Case Management Operations and Supportive Services for Transitional Housing and Emergency Shelter providers that provide housing and supportive services for homeless persons and families transitioning to permanent assisted housing or other housing.</p> <p>Performance Goal: \$40,000 CDBG Funding allocated 1st Year to assist Streetlight Community Outreach Ministries - providing services to 25 persons;</p>	

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

#	Project Name
1	Transportation for Homeless
2	OHCD Dawson Beach Transitional Housing Property Management
3	OHCD Dawson Beach Transitional Housing Case Management
4	Northern Virginia Family Service SERVE Play Therapy Counselor
5	Streetlight Community Outreach Ministries Case Management
6	Capital Caring Hospice Services
7	Comprehensive Housing Counseling (County & City)
8	County Administered Neighborhood Housing Rehabilitation Program
9	Administration of Neighborhood Housing Rehabilitation Program
10	PWC CSB Rehab of Residential Properties
11	Insight, Inc. Acquisition
12	CDBG Administration
13	General Management, Oversight Coordination and Program Administration
14	Program Administration (Homeownership)
15	Fair Housing Testing
16	Prince William Area First-Time Homebuyer Program (FTHB)
17	Community Housing Development Organization (CHDO) Set-Aside
18	HOME Administration
19	Emergency Solutions Grant Projects

Table 56 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects listed above were selected from the total of project proposals received in accordance with their consistency with the priorities established through the Consolidated Plan forums and community

survey process. These projects meet needs enumerated in the Needs Assessment and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting one project over another, leaning toward those organizations with long-standing histories of successful project management.

AP-38 Project Summary

Project Summary Information

1	Project Name	Transportation for Homeless
	Target Area	Countywide
	Goals Supported	Homeless Objective 8 - Transportation
	Needs Addressed	Homeless Supportive Services - Transportation
	Funding	CDBG: \$30,000
	Description	Funding provided to assist with transportation needs of homeless. The funding will be awarded to local non-profit or governmental entity based upon capacity to carry out services
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 35 homeless persons will benefit from the program.
	Location Description	14000-14012 Dawson Beach Rd., Woodbridge, VA 22191
	Planned Activities	Funding provided to assist with transportation needs of homeless. The funding will be awarded to local non-profit or governmental entity based upon capacity to carry out services
2	Project Name	OHCD Dawson Beach Transitional Housing Property Management
	Target Area	Countywide
	Goals Supported	Homeless Objective 7 - New Transitional
	Needs Addressed	Homeless Facilities Transitional Housing
	Funding	CDBG: \$166,000
	Description	Property Management of Dawson Beach Transitional Housing site. Dawson Beach Transitional Housing site has 7 housing units scattered over 7 acres. The County owns this site after conveyance by the federal government. In addition to Property Management, funds will be used to cover cost associated with management of this property.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 27 homeless persons will benefit from these activities.
	Location Description	14000-14012 Dawson Beach Rd., Woodbridge, VA 22191
	Planned Activities	Property Management of Dawson Beach Transitional Housing site. Dawson Beach Transitional Housing site has 7 housing units scattered over 7 acres. The County owns this site after conveyance by the federal government. In addition to Property Management, funds will be used to cover cost associated with management of this property.
3	Project Name	OHCD Dawson Beach Transitional Housing Case Management
	Target Area	Countywide
	Goals Supported	Homeless Objective 7 - New Transitional
	Needs Addressed	Homeless Case Management Transitional Housing
	Funding	CDBG: \$35,000
	Description	Dawson Beach Transitional Housing provides housing and supportive services for homeless families with children for a period up to two years. Services are aimed at economic betterment, financial planning and budgeting, job skills, mental health issues, etc.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 27 homeless persons will benefit from these activities.
	Location Description	14011 Dawson Beach Rd., Woodbridge VA 22191
Planned Activities	Dawson Beach Transitional Housing provides housing and supportive services for homeless families with children for a period up to two years. Services are aimed at economic betterment, financial planning and budgeting, job skills, mental health issues, etc.	
	Project Name	Northern Virginia Family Service SERVE Play Therapy Counselor

4	Target Area	Countywide
	Goals Supported	Community Development Objective 2 - Mental Health
	Needs Addressed	Mental Health Services/Supportive Services
	Funding	CDBG: \$40,000
	Description	Supportive services that will integrate mental health counseling into SERVE's homeless shelter to help stressed homeless families learn how to manage mental health issues that prevent them from successfully completing their housing goals.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 288 persons with mental health issues will benefit from these activities.
	Location Description	Northern Virginia Family Services 10056 Dean Dr., Manassas, VA 20110
	Planned Activities	Supportive services that will integrate mental health counseling into SERVE's homeless shelter to help stressed homeless families learn how to manage mental health issues that prevent them from successfully completing their housing goals.
5	Project Name	Streetlight Community Outreach Ministries Case Management
	Target Area	Countywide
	Goals Supported	Community Development Objective 5 - Outreach
	Needs Addressed	Homeless Case Management
	Funding	CDBG: \$40,000
	Description	Increase the level of public service for additional case management services by assisting 25 high barrier clients who are either homeless or at the risk of homeless.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 25 high barrier clients who are either homeless or at the risk of homeless will be assisted with these activities.
	Location Description	1550 Prince William Parkway, Woodbridge, VA 22191

	Planned Activities	Increase the level of public service for additional case management services by assisting 25 high barrier clients who are either homeless or at the risk of homeless.
6	Project Name	Capital Caring Hospice Services
	Target Area	Countywide
	Goals Supported	Community Development Objective 1 - Hospice
	Needs Addressed	Disability Services Senior Services Homeless Facilities Homeless Case Management Mental Health Services/Supportive Services
	Funding	CDBG: \$40,000
	Description	The project will provide funding to cover the cost of Hospice care for low income and indigent patients in Prince William County and bereavement support to their families.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 21 low-income and indigent patients will be provided care through these activities.
	Location Description	Capital Caring 2900 Telestar Court, Falls Church VA 22042
	Planned Activities	The project will provide funding to cover the cost of Hospice care for low income and indigent patients in Prince William County and bereavement support to their families.
7	Project Name	Comprehensive Housing Counseling (County & City)
	Target Area	Countywide
	Goals Supported	Housing Objective 5 - Credit Counseling
	Needs Addressed	Housing Assistance - Homeownership
	Funding	CDBG: \$60,135

	Description	Funding provided to Cooperative Extension Service to provide to low- and moderate-income (LMI) Prince William County residents credit counseling, pre- and post-purchase homeownership counseling to assist first-time homebuyers, information regarding protections established under the Fair Housing Act. Payments will be made based upon completion of Financial Assessment Clinic and Homeownership Workshops.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 140 low- and moderate-income residents will be provided credit counseling services through these activities.
	Location Description	Cooperative Extension 8033 Ashton Ave, #105, Manassas, VA 20109
	Planned Activities	Funding provided to Cooperative Extension Service to provide to low- and moderate-income (LMI) Prince William County residents credit counseling, pre- and post-purchase homeownership counseling to assist first-time homebuyers, information regarding protections established under the Fair Housing Act. Payments will be made based upon completion of Financial Assessment Clinic and Homeownership Workshops.
8	Project Name	County Administered Neighborhood Housing Rehabilitation Program
	Target Area	Countywide
	Goals Supported	Housing Objective 1 - Rehab
	Needs Addressed	Housing Repair Emergency Home Repairs
	Funding	CDBG: \$1,438,931

	Description	The County administers, on an annual basis, a neighborhood housing rehabilitation program, the purpose of which is to improve low- and moderate-income owner occupied housing. The main objective is to reduce the number of substandard housing units in the Prince William Area. Assistance is in the form of a loan for the rehabilitation of the property. Preference is given to extremely-low income (below 30% of area median income), elderly and disabled households. Rehabilitation Program is for Prince William County, Cities of Manassas and Manassas Park residents.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 18 households will be assisted through these activities.
	Location Description	Office of Housing and Community Development 15941 Donald Curtis Dr., #112, Woodbridge, VA 22191
	Planned Activities	The County administers, on an annual basis, a neighborhood housing rehabilitation program, the purpose of which is to improve low- and moderate-income owner occupied housing. The main objective is to reduce the number of substandard housing units in the Prince William Area. Assistance is in the form of a loan for the rehabilitation of the property. Preference is given to extremely-low income (below 30% of area median income), elderly and disabled households. Rehabilitation Program is for Prince William County, Cities of Manassas and Manassas Park residents.
9	Project Name	Administration of Neighborhood Housing Rehabilitation Program
	Target Area	Countywide
	Goals Supported	Housing Objective 1 - Rehab
	Needs Addressed	Housing Repair Emergency Home Repairs
	Funding	CDBG: \$209,332
	Description	The County administers, on an annual basis, a neighborhood housing rehabilitation program. The direct cost associated with administering this program are eligible administrative cost.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Direct project delivery costs...no direct benefit to clients. Supports the 18 households projected for the rehab program.
	Location Description	Office of Housing and Community Development 15941 Donald Curtis Dr., #112, Woodbridge, VA 22191
	Planned Activities	The County administers, on an annual basis, a neighborhood housing rehabilitation program. The direct cost associated with administering this program are eligible administrative cost.
10	Project Name	PWC CSB Rehab of Residential Properties
	Target Area	Countywide
	Goals Supported	Community Development Objective 3 - Pub Fac
	Needs Addressed	Disability Services Housing Repair
	Funding	CDBG: \$52,000
	Description	The project will provide funding to rehabilitate two affordable supportive services properties for persons with disabilities to remove safety hazards and to provide for energy efficiency. .
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Two housing units will be rehabilitated through these activities, providing housing for persons with disabilities.
	Location Description	PWC Community Service Board 17250 Wexford Loop, Dumfries, VA 22026
	Planned Activities	The project will provide funding to rehabilitate two affordable supportive services properties for persons with disabilities to remove safety hazards and to provide for energy efficiency. .
11	Project Name	Insight, Inc. Acquisition
	Target Area	Countywide
	Goals Supported	Community Development Objective 4 - Acquisition

	Needs Addressed	Disability Services Public and Community Facilities
	Funding	CDBG: \$225,000
	Description	The project will provide funding to acquire property in Prince William County to be used as part of INSIGHT's Supported Living Program. One component of the program is to provide a stable living environment that offers structure and continuity. The program is designed for persons with mild to moderate intellectual/developmental disabilities who are employed in the community and need support in areas of medical case management and supervision, budgeting, shopping, social, and other activities of daily living.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	One housing unit will be acquired to provide supportive living to persons with mild to moderate intellectual/developmental disabilities.
	Location Description	To be determined.
	Planned Activities	The project will provide funding to acquire property in Prince William County to be used as part of INSIGHT's Supported Living Program. One component of the program is to provide a stable living environment that offers structure and continuity. The program is designed for persons with mild to moderate intellectual/developmental disabilities who are employed in the community and need support in areas of medical case management and supervision, budgeting, shopping, social and other activities of daily living.
12	Project Name	CDBG Administration
	Target Area	Countywide
	Goals Supported	Administration Objective 1 - Program Admin

Needs Addressed	<p>Youth Services Child Care Services Disability Services Health Services/Substance Abuse Senior Services Domestic Violence/Child Abuse Meals/Food Transportation Legal Services Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies Public and Community Facilities Public Improvements Other Public Facility Needs Infrastructure Parks and Recreation Facilities Job Training and Workforce Development Employment Training</p>
Funding	CDBG: \$110,357
Description	Develop, revise, implement and evaluate the day-to-day operation of CDBG entitlement program. Activities include program design, grant administration, subrecipient compliance monitoring, program outreach, public relations, training and technical assistance to potential and current project sponsors to include Prince William County, Manassas City and Manassas Park.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Administrative costs. No direct benefit.
Location Description	Office of Housing and Community Development

	Planned Activities	Develop, revise, implement and evaluate the day-to-day operation of CDBG entitlement program. Activities include program design, grant administration, subrecipient compliance monitoring, program outreach, public relations, training and technical assistance to potential and current project sponsors to include Prince William County, Manassas City and Manassas Park.
13	Project Name	General Management, Oversight Coordination and Program Administration
	Target Area	
	Goals Supported	Administration Objective 1 - Program Admin
	Needs Addressed	<p>Youth Services</p> <p>Child Care Services</p> <p>Disability Services</p> <p>Health Services/Substance Abuse</p> <p>Senior Services</p> <p>Domestic Violence/Child Abuse</p> <p>Meals/Food</p> <p>Transportation</p> <p>Legal Services</p> <p>Housing Assistance - Homeownership</p> <p>Housing Repair</p> <p>Housing Development and Reconstruction</p> <p>Emergency Assistance</p> <p>Emergency Home Repairs</p> <p>Rental Housing Subsidies</p> <p>Public and Community Facilities</p> <p>Public Improvements</p> <p>Other Public Facility Needs</p> <p>Infrastructure</p> <p>Parks and Recreation Facilities</p> <p>Job Training and Workforce Development</p>
	Funding	CDBG: \$193,452

	Description	Oversight of housing and community development program initiatives. Long range/strategic planning and fiscal management. Develop and recommend implementation of policies, procedures, and regulations that support the development of preservation of affordable housing. Management of federally mandated housing and community development regulations, i.e. fair housing and environmental reviews. Responsible for the preparation of Grantee Performance Report (CAPER), Prince William Area Consolidated Housing and Community Development Plan and Annual Action Plan.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Program administration. No direct benefit.
	Location Description	Office of Housing and Community Development
	Planned Activities	Oversight of housing and community development program initiatives. Long range/strategic planning and fiscal management. Develop and recommend implementation of policies, procedures, and regulations that support the development of preservation of affordable housing. Management of federally mandated housing and community development regulations, i.e. fair housing and environmental reviews. Responsible for the preparation of Grantee Performance Report (CAPER), Prince William Area Consolidated Housing and Community Development Plan and Annual Action Plan.
14	Project Name	Program Administration (Homeownership)
	Target Area	Countywide
	Goals Supported	Administration Objective 1 - Program Admin
	Needs Addressed	Housing Assistance - Homeownership
	Funding	CDBG: \$91,000
	Description	Due to the limited administrative federal funding from the HOME Investment Partnership funds (10% of funding level) Community Development Block Grant administrative dollars will be used for the administrative expenses associated with administering homeownership programs through the Office of Housing and Community Development.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Program management. No direct benefit. Support homeownership program.
	Location Description	Office of Housing and Community Development
	Planned Activities	Due to the limited administrative federal funding from the HOME Investment Partnership funds (10% of funding level) Community Development Block Grant administrative dollars will be used for the administrative expenses associated with administering homeownership programs through the Office of Housing and Community Development.
15	Project Name	Fair Housing Testing
	Target Area	Countywide
	Goals Supported	Administration Objective 2 - Fair Housing
	Needs Addressed	Legal Services
	Funding	CDBG: \$30,000
	Description	The Office of Housing and Community Development will enter into a Memorandum of Agreement with the Prince William County Human Rights Commission to perform Fair Housing Testing in County apartment complexes. The testing will results will be made part of the CAPER with regards to Fair Housing.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Fair housing testing...no direct benefit.
	Location Description	PWC Human Rights Commission
	Planned Activities	The Office of Housing and Community Development will enter into a Memorandum of Agreement with the Prince William County Human Rights Commission to perform Fair Housing Testing in County apartment complexes. The testing will results will be made part of the CAPER with regards to Fair Housing.
16	Project Name	Prince William Area First-Time Homebuyer Program (FTHB)
	Target Area	Countywide

	Goals Supported	Housing Objective 3 - Homeownership
	Needs Addressed	Housing Assistance - Homeownership
	Funding	HOME: \$624,141
	Description	Down-payment and eligible closing cost assistance provided to low- and moderate-income first-time homebuyers in Prince William County, Manassas City or Manassas Park. Applicants must live or work in Prince William County or the cities of Manassas and Manassas Park.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 8 low- and moderate-income households will be provided downpayment/closing cost assistance.
	Location Description	Office of Housing and Community Development
	Planned Activities	Down-payment and eligible closing cost assistance provided to low- and moderate-income first-time homebuyers in Prince William County, Manassas City or Manassas Park. Applicants must live or work in Prince William County or the cities of Manassas and Manassas Park.
17	Project Name	Community Housing Development Organization (CHDO) Set-Aside
	Target Area	Countywide
	Goals Supported	Housing Objective 2 - CHDO
	Needs Addressed	Housing Development and Reconstruction
	Funding	HOME: \$84,829
	Description	The HOME program mandates 15% of the annual allocation be set-aside for housing development activities undertaken by non-profit housing development organizations. Funding provided for renovation of property used as permanent supportive housing.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	One unit will be developed through this program, benefiting one low-income household.
	Location Description	To be determined.

	Planned Activities	The HOME program mandates 15% of the annual allocation be set-aside for housing development activities undertaken by non-profit housing development organizations. Funding provided for renovation of property used as permanent supportive housing.
18	Project Name	HOME Administration
	Target Area	Countywide
	Goals Supported	Administration Objective 1 - Program Admin
	Needs Addressed	Housing Assistance - Homeownership Housing Development and Reconstruction
	Funding	HOME: \$56,552
	Description	Develop, revise, implement and evaluate operation of the HOME program. Activities include grant administration, citizen participation, program outreach and technical assistance.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Program administration, no direct benefit.
	Location Description	Office of Housing and Community Development
	Planned Activities	Develop, revise, implement and evaluate operation of the HOME program. Activities include grant administration, citizen participation, program outreach and technical assistance.
19	Project Name	Emergency Solutions Grant Projects
	Target Area	Countywide
	Goals Supported	Homeless Objective 1 - Administration Homeless Objective 2 - HMIS Homeless Objective 3 - Rapid Re-housing Homeless Objective 4 - Shelter and Prevention Homeless Objective 5 - Agency Support Homeless Objective 6 - Transitional Housing Homeless Objective 7 - New Transitional Homeless Objective 8 - Transportation

Needs Addressed	Homeless Facilities HMIS Homeless Case Management Homeless Supportive Services - Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters Transitional Housing
Funding	ESG: \$186,307
Description	PWC Dept. of Social Services Winter Only Shelter - \$10,350 PWC Dept. of Social Services Hilda Barg Homeless Prevention Center - \$15,525 Northern Virginia Family Service SERVE Shelter and Transitional Housing - \$46,577 Emergency Solutions Grants Rapid Re-Housing - \$55,550 HMIS - \$5,000 ESG Administration - \$13,973
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	ACTS Emergency Shelter, Domestic Violence Shelter, and Transitional Housing - 112 people OHCD Dawson Beach Transitional Housing - 27 people PWC Dept. of Social Services Winter Only Shelter - 229 people PWC Dept. of Social Services Hilda Barg Homeless Prevention Center - 256 people Northern Virginia Family Service SERVE Shelter and Transitional Housing - 480 people Emergency Solutions Grants Rapid Re-Housing - 20 people HMIS and Admin - no direct benefit
Location Description	Various locations around the county, including shelters, government facilities, and non-profit agency offices.
Planned Activities	See attachment for ESG funded activities.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Much of the funding from the CDBG and HOME programs is available for use in any of the CDBG neighborhoods or countywide, depending on the specifics of the designated activities. Also, some funding is available according to individual benefit rather than area benefit. It is, therefore, difficult to provide reasonable projections of the distribution of funds by target area. The numbers below are strictly estimates based on experience.

Geographic Distribution

Target Area	Percentage of Funds
Countywide	90
CDBG Eligible Areas	10

Table 57 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The proposed allocation of funds is based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

Discussion

The distribution of funds by target area is projected to be primarily countywide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The annual goals listed previously specify the following production numbers for housing assistance and for homelessness, non-homeless, and special needs populations.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	40
Special-Needs	0
Total	40

Table 58 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	6
Rehab of Existing Units	26
Acquisition of Existing Units	8
Total	40

Table 59 - One Year Goals for Affordable Housing by Support Type

Discussion

These figures relate to production targets specified in the annual goals for 2016. CDBG and HOME funding for these activities may target more households.

AP-60 Public Housing – 91.220(h)

Introduction

Prince William County does not have any public housing.

Actions planned during the next year to address the needs to public housing

Prince William County does not have any public housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Prince William County does not have any public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

NA

Discussion

Prince William County does not have any public housing.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Funding from the Emergency Solutions Grant allocation is used to support non-profit homeless services providers in Prince William County. These funds provide agencies with additional means to target specific activities. In the coming program year, the following goals were identified for the ESG request for proposals.

(1) Street Outreach funds may be used for costs of providing essential services necessary to reach out to unsheltered homeless people; connect with emergency shelter, housing, or critical services; and provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

(2) Emergency Shelter funds may be used for costs of providing essential services to homeless families and to individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating emergency shelters.

(3) Homelessness Prevention funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place.

(4) Rapid Re-housing Assistance funds may be used to provide housing relocation and stabilization services and short and/or medium term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

(5) Relocation and Stabilization Services funds may be used to pay financial assistance to housing owners, utility companies and other third parties.

(6) HMIS funds may be used to pay the costs of contributing data to the HMIS designated by the Continuum of Care for the area.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Prince William County Continuum of Care, the coalition of local homeless service agencies, conducts annual surveys of homeless individuals, including unsheltered persons. These surveys serve to help focus

agency activities for the coming year, as well as provide documentation in response to HUD program requirements. ESG funding includes street outreach activities.

Addressing the emergency shelter and transitional housing needs of homeless persons

Two programs proposed for 2016 involve the expansion of the number of beds for emergency shelter and supportive housing. The Dawson Beach Transitional Housing Program will acquire land for the development of seven units to provide transitional housing beds for 27 persons. The second fund seasonal emergency shelter access for 229 persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Proposed funding for the ESG program include activities targeting improvements in the areas of rapid rehousing and homeless prevention.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is a major focus of the participants in the Continuum of Care. Agencies include homeless prevention as a support program in conjunction with the provision of shelter and other support services. The County is funding homeless prevention activities in the FY 2016 Annual Action Plan.

Discussion

The participants in the Continuum of Care work closely together to meet the needs of homeless individuals and families through the continuum of services coordinated through the partnership. The County participates in the planning efforts and provides a framework through the ESG funding process to focus attention on specific programmatic areas.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

No public policies were identified that have negative effects on affordable housing development.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

None.

Discussion:

Prince William County has worked to reduce that effects of public policy on affordable housing development over the past few years. While there are a number of market forces at work that make affordable housing development difficult, as discussed in the Market Analysis, the impact of public policy is not a major factor.

AP-85 Other Actions – 91.220(k)

Introduction:

The County currently provides a variety of services to the residents of Prince William County, some funded by CDBG, HOME, and the ESG allocation, with private, State, and City funding bringing additional assets to bear on these problems. Below are some of the actions currently performed by the County or under consideration for the future.

Actions planned to address obstacles to meeting underserved needs

The County will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions planned to foster and maintain affordable housing

The County will consider providing financial assistance for Tax Credit Projects for affordable housing development to expand multi-family rental development projects and homeownership opportunities when those projects are present for review. Additionally, acquisition, soft costs and site development funds will be used for affordable housing development. Consideration for additional funding will be given upon completion of the pre-development phase.

Actions planned to reduce lead-based paint hazards

- Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.
- Seek funding as it becomes available to provide testing and abatement of lead-based paint hazards in single-family housing where young children are present.
- Expand the stock of lead safe housing units through housing initiatives.
- Seek funding as it becomes available to provide for testing, abatement, training, and educational awareness.

Actions planned to reduce the number of poverty-level families

The County will continue its efforts in conjunction with the Continuum of Care to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies

operating in the county.

Actions planned to develop institutional structure

- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
- Work with private industry to address important issues that hamper housing and community development efforts.
- Identify opportunities to create private/public partnerships for project finance and development to leverage federal funds.

Actions planned to enhance coordination between public and private housing and social service agencies

The County will continue to coordinate planning activities with private housing and social service agencies, including participation in the Prince William County Continuum of Care meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. County staff will also continue its participation in other coalitions and study groups as the opportunity arises.

Discussion:

The actions are primarily the continuation of what the County is currently doing in the various areas. No major obstacles in the institutional structure have been identified that need to be addressed. The County is also satisfied with its efforts to coordinate with private housing and social service agencies.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following provides details on program specific requirements for each of the three entitlement programs, Community Development Block Grant, HOME Investment Partnership, and ESG.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	2,970,451
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County will continue to support the many efforts of the non-profits and social service provider agencies in the community in their efforts to obtain funding from various sources for their

programs.

Many of these organizations receive private donations to sustain their programs, and most apply for funding on the federal, state, and local level.

The availability of federal funds would enhance any of the listed programs and would mean that more services, and housing, could be provided. Because of the scarcity of any type of funding, the County has been working with various organizations to try to develop programs that would increase the leveraging capacity of federal funding mechanisms so that more money would be available for other needed endeavors. Better use of the existing resources is a main concern of everyone.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The HOME Recapture Provisions are established §92.253(a)(5)(ii) and permits the original homebuyer to sell the property to any willing buyer during the period of affordability. The repayment conditions for the FTHB assistance stated previously outlines the shared market appreciation also referred to as the share of net proceeds.

Recapture provisions are in effect for periods from thirty years from the date of each settlement. Recapture is enforced through deed restrictions to ensure that the entire amount of HOME assistance to homebuyers is recouped if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Resale requirements must ensure that if the housing does not continue to be the principal residence of the family for the full period of affordability that the housing must be made available for subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as their principal residence. The resale requirement must also ensure that the price at resale provides the original HOME-assisted owner a fair return on investment (including the homeowner's investment and any capital improvement as defined below) and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds initially invested in the housing.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County does not intend to use HOME funds to refinance existing debt secured by multifamily

housing that is being rehabilitated with HOME funds. In addition, the funds will not be used to refinance multifamily loans made or insured by any federal program. The County is aware that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

**Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

See attached ESG guidelines.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Congress has directed HUD to improve the collection of data on the extent of homelessness locally and nationally. Communities must collect an array of data including an unduplicated count of homeless persons, analyze their patterns of the use of the McKinney-Vento and other assistance, including information on how they enter and exit the homelessness assistance system and assess the effectiveness of that assistance. Through the Federal Register Notice, the Emergency Solutions Grants Program and Community Development Block Grants were made a part of this mandate. Therefore, all proposed projects/organizations must provide written certification of their participation in an existing HMIS.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Prince William County expects to receive \$186,307 for the FY2016 Emergency Solutions Grant (ESG) Program. These funds will be awarded to community-based, nonprofit organizations providing emergency shelter and related services to the homeless, on a dollar-for-dollar match. Emergency Solutions Grant funds may be used for operations and maintenance, homeless prevention, essential support services and renovation/rehabilitation activities in connection with emergency shelters for the homeless. It is a priority of the U.S. Department of Housing and Urban Development (HUD) and Prince William County to work under a Continuum of Care approach to homelessness to assist homeless individuals and families to obtain a decent living environment, either through rental housing or home ownership. OHCD specifically seeks proposals to provide shelter and supportive services for the homeless. The purpose of the Emergency Solutions Grant (ESG) Program is to: 1) Broaden existing emergency shelter and homelessness prevention activities; 2) Emphasize Rapid Re-Housing; and, 3) Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness; 4) Enhance alignment of ESG regulations with other HUD programs including CDBG, HOME, and Housing Choice Voucher (HCV) program; and, 5) Support more coordinated and effective data collection, performance measurement, and program evaluation.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County requires non-profits participating in the ESG program to have homeless representatives on their boards of directors.

5. Describe performance standards for evaluating ESG.

HUD has implemented a mandated system of reporting performance measurements in a precise and timely manner. All recipients funded under this proposal must provide needed data to Prince William County in order to be reimbursed for eligible expenses. All of the activities funded must identify one of the three performance measurements overarching objectives: 1) creating suitable living environment (In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment); 2) providing decent affordable housing (This objective focuses on housing programs where the purpose is to meet individual family or community needs and not programs where housing is an element of a larger effort); 3) creating economic opportunities (This objective applies to the types of activities related to economic development, commercial revitalization, or job creation). There are also three outcomes under each objective: (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability. Thus, the three objectives, each having three possible outcomes, will produce nine possible outcome/objective statements within which to categorize grant activities, as follows:

Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low-and moderate-income people.

Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or daycare.

Sustainability: Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefits to persons or low-and moderate-income people or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Discussion:

The County strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines. County staff work with subgrantees to ensure that these requirements are met and oversees internal operations towards the same goal.

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

54-6001531

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:** Prince William County

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

54-6001531

*** c. Organizational DUNS:**

0030967400000

d. Address:

*** Street1:** 15941 Donald Curtis Drive

Street2: Suite 112

*** City:** Woodbridge

County/Parish:

*** State:** VA: Virginia

Province:

*** Country:** USA: UNITED STATES

*** Zip / Postal Code:** 22191-4256

e. Organizational Unit:

Department Name:

Housing & Community Developmen

Division Name:

Community Preservation & Devel

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Billy

Middle Name:

*** Last Name:**

Lake

Suffix:

Title: Director, Office of Housing & Community Devel

Organizational Affiliation:

Prince William County Government

*** Telephone Number:** 703-492-7539

Fax Number: 703-792-4386

*** Email:** blake@pwcgov.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant (CDBG)

*** 12. Funding Opportunity Number:**

N/A

* Title:

13. Competition Identification Number:

N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Entitlement Community Development Block Grant (CDBG) for Prince William County-Program Year 24

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,124,045.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="277,190.00"/>
* g. TOTAL	<input type="text" value="2,401,235.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Melissa"/>	<p>APPROVED AS TO FORM COUNTY ATTORNEY</p> <p><i>Melissa Peacor</i></p> <p>DATE: <u>5/12/15</u></p>
Middle Name: <input type="text" value="S."/>		
* Last Name: <input type="text" value="Peacor"/>		
Suffix: <input type="text"/>		

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

Melissa Peacor

* Date Signed:

Application for Federal Assistance SF-424*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

54-6001531

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:**6. Date Received by State:**

7. State Application Identifier:

8. APPLICANT INFORMATION:*** a. Legal Name:**

Prince William County

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

54-6001531

*** c. Organizational DUNS:**

0030967400000

d. Address:*** Street1:**

15941 Donald Curtis Drive

Street2:

Suite 112

*** City:**

Woodbridge

County/Parish:

*** State:**

VA: Virginia

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

22191-4256

e. Organizational Unit:**Department Name:**

Housing & Community Developmen

Division Name:

Community Preservation & Devel

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:**

Mr.

*** First Name:**

Billy

Middle Name:

*** Last Name:**

Lake

Suffix:

Title: Director, Office of Housing & Community Devel
Organizational Affiliation:

Prince William County Government

*** Telephone Number:** 703-792-7539

Fax Number: 703-792-4386

*** Email:** blake@pwcgov.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnership (HOME) Program

*** 12. Funding Opportunity Number:**

N/A

* Title:

13. Competition Identification Number:

N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Entitlement Home Investment Partnership (HOME) for Prince William County-Program Year 23

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="565,522.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value="200,000.00"/>
* g. TOTAL	<input type="text" value="765,522.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

APPROVED AS TO FORM COUNTY ATTORNEY
Callahan
DATE: 5/12/15

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

54-6001531

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

Prince William County

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

54-6001531

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*** State:**

VA: Virginia

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

22191-4256

e. Organizational Unit:

Department Name:

Housing & Community Developmen

Division Name:

Community Preservation & Devel

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Billy

Middle Name:

*** Last Name:**

Lake

Suffix:

Title:

Director, Office of Housing & Community Devel

Organizational Affiliation:

Prince William County Government

*** Telephone Number:**

703-792-7539

Fax Number:

703-792-4386

*** Email:**

blake@pwcgov.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:

Emergency Solutions Grant (ESG)

*** 12. Funding Opportunity Number:**

N/A

* Title:

13. Competition Identification Number:

N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Entitlement Emergency Solutions Grant (ESG) for Prince William County-Program Year 13

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="186,307.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="186,307.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

APPROVED AS TO FORM
COUNTY ATTORNEY
Colin Walton
DATE: 5/18/15

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:

Melissa Peacor

* Date Signed:

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

**Prince William Area Consolidated Housing and Community Development Plan (CHCDP)
Annual Action Plan for Fiscal Year 2016**

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

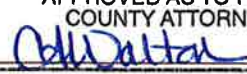
Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature

5-12-2015

Date

County Executive
Title

APPROVED AS TO FORM COUNTY ATTORNEY 
DATE: 5-12-15

Federal Certifications

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , FY2013-FY2015 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Prince William Area Consolidated Housing and Community Development Plan (CHCDP)
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Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.


Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R; Compliance with Laws -- It will comply with applicable laws.

Compliance with Laws -- It will comply with applicable laws.


Signature

5-12-2015
Date

County Executive
Title

APPROVED AS TO FORM COUNTY ATTORNEY 
DATE: <u>5-12-15</u>

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.


Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.


Signature

5-12-2015
Date

County Executive
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ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Support Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Prince William Area Consolidated Housing and Community Development Plan (CHCDP)
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Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

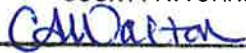


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APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Prince William County Office of Housing and Community Development
15941 Donald Curtis Drive, Suite 112
Woodbridge, Virginia 22191

**Prince William Area Consolidated Housing and Community Development Plan (CHCDP)
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Check _____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).