

Infrastructure and Facilities Plan Transportation Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan as existing or projected needs but are not currently funded as projects in the six-year CIP.

FACILITY
Aden Rd
Antennus Rd
Bristow Rd
Catharpin Rd
Catharpin Rd
Cherry Hill
Cook

Infrastructure and Facilities Plan Comprehensive Plan Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan but are not currently funded in the six-year CIP.

FACILITY	TERMINUS
	Rt-1 to Cherry Hill Spine Rd
	Rt-1 to River Ridge Blvd
	Hoody Rd to Caton Hill Rd
	Hoody Rd to Hoody Rd
	Rt-234 to Hoody Rd
	Purcell Rd to Prince William Pkwy
	1 to Farm Creek Rd
	on Rd to Rt-234 Business
	iversity Blvd
	le Boulevard
	Route 123

Prince William County

Unfunded Needs in the CIP

Section/Facility/Location

Fire and Rescue

- Area One - Brent
- Area Two - Brent
- Area Three - Br
- Area Four - Br

Library

- Library Facility - Braemar
- Library Facility - Southbridge

Parks/Open Spaces

- Neighborhood Park
- Community Park
- Regional Park
- Linear/Resource Based Park

Telecommunication Monopole or Tower Sites

- Bull Run Mountain 288 Acres
- Bull Run Mountain I 1299 Acres
- Bull Run Mountain II 1199 Acres
- Cherry Hill 1538 Acres
- Green Valley Water Tank Vicinity
- H.L. Mooney Plant
- Locust Shade Park
- Oakmont
- Old A

Number

2 Stations
1 Station
2 Stations
4 Stations
Total: 9 Stations

1 Library
1 Library
Total: 2 Libraries

288 Acres
1299 Acres
1199 Acres
1538 Acres
Total: 4,324 Acres

gram	54
	1,970
	248,635
	355,510
	392,746
	615,168
	\$ 1,612,059
	722,850
	3,112,027
	71,018
70,018	1,206,579
264,296	1,099,952
755	1,026,445
	678,360
1,605	1,265,316
60	2,241,760
100	495,273
8,993	668,993
8,089,726	\$ 498,847
23,363,935	\$ 2,518,667
	\$ 12,588,573
	\$ 25,882,602

APPENDIX



Infrastructure and Facilities Plan Comprehensive Plan Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan but are not currently funded in the six-year CIP.

Unfunded Needs in the Comprehensive Plan

Section/Facility/Location	Number
<i>Fire and Rescue</i>	
■ Area One - Brentsville/Gainesville Districts	2 Stations
■ Area Two - Brentsville/Gainesville Districts	1 Station
■ Area Three - Brentsville/Potomac Districts	2 Stations
■ Area Four - Brentsville/Coles/Neabsco/Occoquan Districts	4 Stations
Total:	9 Stations
<i>Library</i>	
■ Library Facility - Braemar	1 Library
■ Library Facility - Southbridge	1 Library
Total:	2 Libraries
<i>Parks/Open Spaces</i>	
■ Neighborhood Park	288 Acres
■ Community Park	1299 Acres
■ Regional Park	1199 Acres
■ Linear/Resource Based Park	1538 Acres
Total:	4,324 Acres
<i>Telecommunication Monopole or Tower Sites</i>	
■ Bull Run Mountain I	1 Facility
■ Bull Run Mountain II	1 Facility
■ Cherry Hill	1 Facility
■ Green Valley Water Tank Vicinity	1 Facility
■ H.L. Mooney Plant	1 Facility
■ Locust Shade Park	1 Facility
■ Oakmont	1 Facility
■ Old Antioch School Site	1 Facility
■ Sudley North	1 Facility
Total:	9 Facilities

Infrastructure and Facilities Plan Transportation Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan as existing or projected needs but are not currently funded as projects in the six-year CIP.

FACILITY	TERMINI
Aden Rd	Rt-28 to Rt-234
Artemus Rd	Rt-15 to Rt-234 Bypass (North)
Bristow Rd	Rt-28 to Rt-234
Catharpin Rd	Rt-234 to Heathcote Dr
Catharpin Rd	Heathcote Dr to Rt-55
Cherry Hill Spine Rd	Congressional Way to end
Cockpit Point Connector Rd	Congressional Way to Cockpit Point Rd
Coverstone Dr	Ashton Ave to Rt-234 Business
Dale Blvd	Benita Fitzgerald Blvd to I-95
Devlin Rd	Linton Hall Rd to Wellington Rd
Farm Creek Rd	Featherstone Rd to Rippon Blvd
Fauquier Dr	Fauquier Co to Rt-28
Featherstone Rd	Rt-1 to Farm Creek Rd
Fitzwater Dr	Rt-28 to Aden Rd
Fleetwood Dr	Fauquier Co to Aden Rd
Gideon Dr	Dale Blvd to Smoketown Rd
Groveton Rd	Pageland La to Balls Ford Rd
Gum Springs Rd	Loudoun Co to Rt-234
Haymarket Bypass	Rt-15 to Rt-29
Haymarket Dr	Thoroughfare Rd to Old Carolina Rd
Hornbaker Rd	Wellington Rd to Shallow Creek
Horner Rd	Prince William Pkwy to Rt-123
I-66	Rt-15 to Rt-29
I-95	Fairfax Co to Rt-234
I-95	Rt-234 to Stafford Co
Longview Dr/Montgomery Ave	Prince William Pkwy to Opitz Blvd
Lucasville Rd	Manassas to Bristow Rd
McGraws Corner Dr	Somerset Crossing Dr to Rt-55
Neabsco Mills Rd	Opitz Blvd to Rt-1
Neabsco Rd	Rt-1 to end
Old Carolina Rd	Rt-15 to Heathcote Blvd
Old Carolina Rd	Heathcote Blvd to Rt-29
Old Centreville Rd	Fairfax Co to Rt-28
Opitz Blvd	Gideon Dr to Rt-1
Pageland La	Rt-234 to Groveton Rd

FACILITY	TERMINI
Potomac Pkwy	Rt-1 to Cherry Hill Spine Rd
Powells Creek Blvd	Rt-1 to River Ridge Blvd
Prince William Pkwy	Hoadly Rd to Caton Hill Rd
Purcell Rd	Rt-234 to Hoadly Rd
Purcell Rd (East)	Purcell Rd to Prince William Pkwy
Rippon Blvd	Rt-1 to Farm Creek Rd
Rixlew La	Wellington Rd to Rt-234 Business
Rollins Ford Rd	Rt-215 to University Blvd
Rt-1 (Jefferson Davis Hwy)	Brady's Hill to Dale Boulevard
Rt-1 (Jefferson Davis Hwy)	Featherstone Road to Route 123
Rt-15 (James Madison Hwy)	Loudoun Co to Route 234
Rt-15 (James Madison Hwy)	Route 29 to I-66
Rt-215 (Vint Hill Rd)	Fauquier Co to Rt-28
Rt-234 North Bypass	I-66 to Loudoun County
Rt-234 (Prince William Pkwy)	Rt-28 to Rt-234 (Dumfries Rd)
Rt-234 (Prince William Pkwy)	Rt-28 to I-66
Rt-28 (Nokesville Rd)	Fitzwater Drive to Fauquier County
Rt-29 (Lee Hwy)	Fauquier Co to Virginia Oaks Drive
Rt-29 (Lee Hwy)	Heathcote Drive to Route 234 Bypass
Signal Hill Rd	Liberia Ave to Signal View Dr
Smoketown Rd	Minnieville Rd to Gideon Dr
Smoketown Rd	Griffith Ave to Old Bridge Rd
Summit School Rd	Minnieville Rd to Telegraph Rd
Telegraph Rd	Summit School Rd to Caton Hill Rd
Telegraph Rd	Caton Hill Rd to Prince William Pkwy
Telegraph Rd	Minnieville Rd to Summit School Rd
Van Buren Rd (North)	Cardinal Dr to Rt-234
Van Buren Rd (South)	Rt-234 to Mine Rd
Waterfall Rd	Mill Creek Rd to Rt-15
Waterway Dr	Rt-234 to Cardinal Dr
Wayside Dr	Rt-1 to Congressional Way
Wellington Rd	Rt-29 to Godwin Dr
Williamson Blvd	Rt-234 Business to Portsmouth Rd
Yates Ford Rd	Davis Ford Road to Fairfax Co

Collected Monetary Proffers in CIP

Proffers are contributions of land, capital improvements and funding (monetary proffers) from developers to address the demand for community services created by new development. The inclusion of identified monetary proffers into the funding sources for CIP projects reduces the level of general tax support and makes these projects more affordable for the community. A total of \$2.5 million in monetary proffers provides funding in FY 14 for projects in the CIP. The table to the right provides details regarding proffer allocations by project.

Projected Proffers

Given the current economic conditions and the related impact on development, this CIP does not include projected proffer contributions.

	Prior Proffers	Proffers Identified	Total Proffer Funding
Libraries			
Montclair Library	556,617	7,711	564,328
Gainesville Library	339,851	48,493	388,344
Parks and Recreation			
Catharpin Park	-	55,892	55,892
Fuller Heights Park	-	43,056	43,056
Land Acquisition	2,845,204	-	2,845,204
Potomac Heritage National Scenic Trail	292,865	7,517	300,382
Rollins Ford Park	3,024,760	543,508	3,568,268
Sports Field Improvements	2,538,895	286,163	2,825,058
Trail Development	639,163	150,891	790,054
Watershed Management			
County Watersheds	126,181	49,803	175,984
Subtotal	\$ 10,488,936	\$ 1,193,034	\$ 11,681,970
Fire and Rescue			
Bacon Race Fire and Rescue Station	-	248,635	248,635
Coles Fire and Rescue Station Reconstruction	205,196	150,314	355,510
Gainesville Fire and Rescue Station Renovation	197,687	195,059	392,746
Nokesville Fire and Rescue Station Reconstruction	382,390	232,778	615,168
Subtotal	\$ 785,273	\$ 826,786	\$ 1,612,059
Transportation			
Fuller Road / Fuller Heights Road Improvements	722,850	-	722,850
Hornbaker Road	3,112,027	-	3,112,027
Logmill Road (Parnell Court to Meander Creek Lane)	1,000	70,018	71,018
Minnieville Road (Spriggs Road to Route 234)	942,283	264,296	1,206,579
Prince William Parkway (Old Bridge Rd to Minnieville Rd)	1,099,197	755	1,099,952
Rollins Ford Road (Vint Hill Road to Songsparrow Drive)	1,026,445	-	1,026,445
Route 1 Improvements (Neabsco Mills to Featherstone)	678,360	-	678,360
Route 28 (Linton Hall Road to Fitzwater Drive)	1,263,711	1,605	1,265,316
Telegraph Road Commuter Parking Lot	2,241,760	-	2,241,760
Transportation and Roadway Improvement Program	333,100	162,173	495,273
University Boulevard (PW Parkway to Sudley Manor Drive)	668,993	-	668,993
Subtotal	\$ 12,089,726	\$ 498,847	\$ 12,588,573
Grand Total	\$ 23,363,935	\$ 2,518,667	\$ 25,882,602

Office of Management and Budget

1 County Complex Court
Prince William, Virginia 22192

www.pwcgov.org/budget