

Prince William County Public Schools



MISSION STATEMENT

Providing a world-class education.

I. Major Issues

A. The School Budget is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The adopted FY 13 budget for the Prince William County Public Schools includes a total local County transfer of \$447,303,355. Of this amount, \$446,803,336 is transferred from the County's general fund and \$500,019 is transferred from the capital fund for the Schools share of Cable TV grant revenue. The County's general fund transfer includes \$445,307,679 which is the Schools' share of general revenue in accordance with the County/Schools general revenue agreement and \$1,495,657 in federal government reimbursements to the County associated with Qualified School Construction Bonds (the debt service is paid by the Schools).



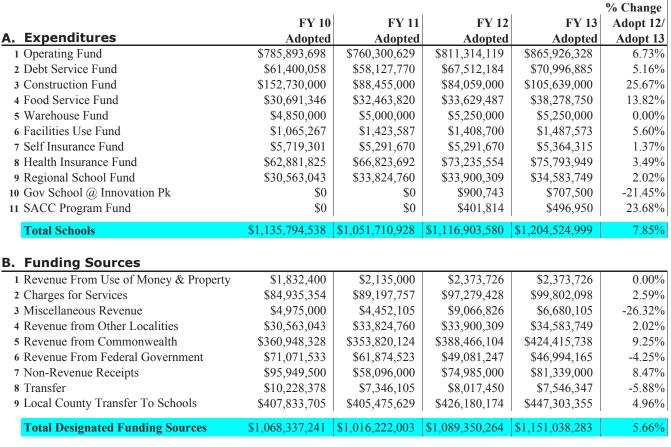
Schools

Prince William County Public Schools

LOCATOR



EXPENDITURE AND REVENUE SUMMARY



Net (Increase)/Decrease to Fund Balance \$67,457,297

\$35,488,925 \$27,553,316



696

\$53,486,716

94.12%

Prince William County Public Schools Accomplishments

The following information shows some of the accomplishments made by the Schools. Additional information is available at the Schools Internet site located at www.pwcs.edu

- All 10 of our high schools continue to be ranked in the top 7% out of approximately 27,000 high schools nationwide ("Newsweek" and "The Washington Post" High School Challenge)
- All schools are fully accredited
- Approximately 31% of 2011 graduates had a qualifying score in Advanced Placement, International Baccalaureate, or Cambridge examinations
 - Exceeds national average of 15%

- Named one of the Nation's 100 Best Communities for Young People two years in a row (America's Promise Alliance and ING, 2010, 2011)
- Governor's Award for Educational Excellence, 2009, 2010, 2011
- Government Finance Officers Association (GFOA):
 - Distinguished Budget Presentation Award for past 13 Years
 - Certificate of Achievement for Excellence in Financial Reporting for past 8 Years
- Association of School Business Officials International (ASBO):
 - Meritorious Budget Award for past 16 Years
 - Certificate of Excellence in Financial Reporting for past 8 Years









698