

## Infrastructure and Facilities Plan Comprehensive Plan Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan but are not currently funded in the six-year CIP.

## Unfunded Needs in the Comprehensive Plan

Section/Facility/Location		Number		
Fire and Rescue				
a. Area One - Brentsville/Gainesville Districts		2 Stations		
<ul> <li>b. Area Two - Brentsville/Gainesville Districts</li> </ul>		1 Station		
c. Area Three - Brentsville/Potomac Districts		2 Stations		
d. Area Four - Brentsville/Coles/Neabsco/Occoquan Districts		4 Stations		
	Total:	9 Stations		

Library		
a. Library Facility - Braemar		1 Library
b. Library Facility - Southbridge		1 Library
	Total:	2 Libraries

Parks/Open Spaces		
a. Neighborhood Park		288 Acres
b. Community Park		1299 Acres
c. Regional Park		1199 Acres
d. Linear/Resource Based Park		1538 Acres
	Total:	4,324 Acres

Telecommunication Monopole or Tower Sites	
a. Green Valley Water Tank Vicinity	1 Facility
b. H.L. Mooney Plant	1 Facility
c. Sudley North	1 Facility
d. Cherry Hill	1 Facility
e. Bull Run Mountain I	1 Facility
f. Bull Run Mountain II	1 Facility
g. Old Antioch School Site	1 Facility
h. Locust Shade Park	1 Facility
i. Oakmont	1 Facility
Total:	9 Facilities

## Infrastructure and Facilities Plan Transportation Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan as existing or projected needs but are not currently funded as projects in the six-year CIP.

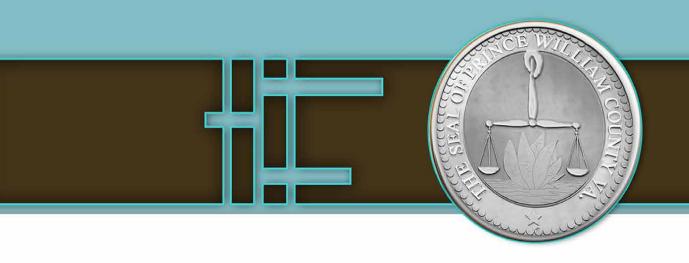
FACILITY	TERMINI	
Aden Rd	Rt-28 to Rt-234	
Artemus Rd	Rt-15 to Rt-234 Bypass (North)	
Bristow Rd	Rt-28 to Rt-234	
Catharpin Rd	Rt-234 to Heathcote Dr	
Catharpin Rd	Heathcote Dr to Rt-55	
Cherry Hill Spine Rd	Congressional Way to end	
Cockpit Point Connector Rd	Congressional Way to Cockpit Point Rd	
Coverstone Dr	Ashton Ave to Rt-234 Business	
Dale Blvd	Benita Fitzgerald Blvd to I-95	
Devlin Rd	Linton Hall Rd to Wellington Rd	
Farm Creek Rd	Featherstone Rd to Rippon Blvd	
Fauquier Dr	Fauquier Co to Rt-28	
Featherstone Rd	Rt-1 to Farm Creek Rd	
Fitzwater Dr	Rt-28 to Aden Rd	
Fleetwood Dr	Fauquier Co to Aden Rd	
Gideon Dr	Dale Blvd to Smoketown Rd	
Groveton Rd	Pageland La to Balls Ford Rd	
Gum Springs Rd	Loudoun Co to Rt-234	
Haymarket Bypass	Rt-15 to Rt-29	
Haymarket Dr	Thoroughfare Rd to Old Carolina Rd	
Hornbaker Rd	Wellington Rd to Shallow Creek	
Horner Rd	Prince William Pkwy to Rt-123	
I-66	Rt-15 to Rt-29	
I-95	Fairfax Co to Rt-234	
I-95	Rt-234 to Stafford Co	
Longview Dr/Montgomery Ave	Prince William Pkwy to Opitz Blvd	
Lucasville Rd	Manassas to Bristow Rd	
McGraws Corner Dr	Somerset Crossing Dr to Rt-55	
Neabsco Mills Rd	Opitz Blvd to Rt-1	
Neabsco Rd	Rt-1 to end	
Old Carolina Rd	Rt-15 to Heathcote Blvd	
Old Carolina Rd	Heathcote Blvd to Rt-29	
Old Centreville Rd	Fairfax Co to Rt-28	
Opitz Blvd	Gideon Dr to Rt-1	
Pageland La	Rt-234 to Groveton Rd	

FACILITY	TERMINI		
Potomac Pkwy	Rt-1 to Cherry Hill Spine Rd		
Powells Creek Blvd	Rt-1 to River Ridge Blvd		
Prince William Pkwy	Hoadly Rd to Caton Hill Rd		
Purcell Rd	Rt-234 to Hoadly Rd		
Purcell Rd (East)	Purcell Rd to Prince William Pkwy		
Rippon Blvd	Rt-1 to Farm Creek Rd		
Rixlew La	Wellington Rd to Rt-234 Business		
Rollins Ford Rd	Rt-215 to University Blvd		
Rt-1 (Jefferson Davis Hwy)	Brady's Hill to Dale Boulevard		
Rt-1 (Jefferson Davis Hwy)	Featherstone Road to Route 123		
Rt-15 (James Madison Hwy)	Loudoun Co to Route 234		
Rt-15 (James Madison Hwy)	Route 29 to I-66		
Rt-215 (Vint Hill Rd)	Fauquier Co to Rt-28		
Rt-234 North Bypass	I-66 to Loudoun County		
Rt-234 (Prince William Pkwy)	Rt-28 to Rt-234 (Dumfries Rd)		
Rt-234 (Prince William Pkwy)	Rt-28 to I-66		
Rt-28 (Nokesville Rd)	Fitzwater Drive to Fauquier County		
Rt-29 (Lee Hwy)	Fauquier Co to Virginia Oaks Drive		
Rt-29 (Lee Hwy)	Heathcote Drive to Route 234 Bypass		
Signal Hill Rd	Liberia Ave to Signal View Dr		
Smoketown Rd	Minnieville Rd to Gideon Dr		
Smoketown Rd	Griffith Ave to Old Bridge Rd		
Summit School Rd	Minnieville Rd to Telegraph Rd		
Telegraph Rd	Summit School Rd to Caton Hill Rd		
Telegraph Rd	Caton Hill Rd to Prince William Pkwy		
Telegraph Rd	Minnieville Rd to Summit School Rd		
Van Buren Rd (North)	Cardinal Dr to Rt-234		
Van Buren Rd (South)	Rt-234 to Mine Rd		
Waterfall Rd	Mill Creek Rd to Rt-15		
Waterway Dr	Rt-234 to Cardinal Dr		
Wayside Dr	Rt-1 to Congressional Way		
Wellington Rd	Rt-29 to Godwin Dr		
Williamson Blvd	Rt-234 Business to Portsmouth Rd		
Yates Ford Rd	Davis Ford Road to Fairfax Co		

## **Collected Proffers in CIP**

Proffers are contributions of land, capital improvements and funding from developers to address the demand for community services created by new development. The inclusion of identified (collected) proffers into the funding sources for CIP projects reduces the level of general tax support and makes these projects more affordable for the community. A total of \$5.1 million in proffers provides funding in FY 13 for projects in the CIP. The table to the right provides details regarding proffer allocations.

Parks and Recreation         2,845,204         2,845,204         2,845,20,4         2,845,20,4         2,845,20,4         2,845,20,4         2,845,20,4         2,845,20,4         2,845,20,4         2,92,86         3,024,76         3,015         3,016         3,015         3,016         3,015		Prior Proffers	Proffers Identified		Total Proffer Funding
Brensville Courthouse       35,400       -       35,400         Bristoc Station Battlefield Heringe Park       90,000       -       90,000         Parks and Recreation       2,845,204       -       2,845,202         Land Acquisition       2,845,204       -       2,845,202         Potomac Heringe National Scenic Trail       8,000       284,865       2922,86         Sports Field Improvements       2,325,725       213,170       2,538,86         Trail Development       454,839       184,324       639,10         Watershed       5,782       -       5,782         Buil Ru Watershed       2,401       15,3       2,525         Quantico Creek Watershed       2,401       15,3       2,525         Quantico Creek Watershed       2,011       2,204       1       12,204         Powells Creek Watershed       2,011       5       9,52,44         Fire and Rescue Station Reconstruction       205,196       -       205,195         Coles Fire and Rescue Station Reconstruction       382,390       -       5       782,233         Coles Fire and Rescue Station Reconstruction       382,390       -       5       782,233         Gainesville Fire and Rescue Station Reconstruction       31,112,027 <td>Historic Preservation</td> <td></td> <td></td> <td></td> <td></td>	Historic Preservation				
Bristoe Station Bartlefield Heritage Park     90,000     -     90,000       Parks and Recreation     2,845,204     -     2,845,204       Potomac Heritage National Secnic Trail     8,000     284,865     292,86       Rollins Ford Park     2,331,173     691,587     3,024,76       Sports Field Improvements     2,322,725     213,170     2,538,88       Trail Development     454,839     184,324     639,16       Watershed     5,782     -     5,78       Broad Ru Watershed     5,782     -     5,78       Marumso Creek Watershed     8,466     -     8,466       Naboo Creek Watershed     2,011     153     2,55       Quantico Creek Watershed     2,011     153     2,55       Quantico Creek Watershed     2,011     153     2,55       Quantico Creek Watershed     2,011     153     2,55       Gainesville Fire and Rescue Station Reconstruction     205,196     -     8,26,23       Gainesville Fire and Rescue Station Reconstruction     382,390     -     8,312,027       Calmestree Road     3,112,027     -     3,112,027       Logmilk Road (Papel Court to Route 15)     1,000     1,000     1,000       Minice Road (Sorige Road to Route 15)     -     1,000     1,024,3497 </td <td></td> <td>35 400</td> <td>_</td> <td>İ.</td> <td>35 400</td>		35 400	_	İ.	35 400
Land Acquisition         2,845,204         -         2,845,204           Potome Heritage National Secric Trail         8,000         28,4865         292,86           Sourds Field Improvements         2,332,173         691,587         2,332,173         691,587           Sports Field Improvements         2,3225,725         213,170         2,538,86         3,024,76           Watershed Management         21,126         2,099         23,22           Birl Ru Watershed         8,466         -         8,466           Namusco Creek Watershed         8,466         -         8,466           Occoquan River Watershed         2,204         1         12,204           Occoquan River Watershed         2,401         153         2,55           Quantico Creek Watershed         2,401         153         2,55           Quantico Creek Watershed         2,05,196         -         205,196           Coles Fire and Rescue Station Reconstruction         382,390         -         130,259           Subtotal         S         785,273         S         -         \$ 785,273           Tamaportatiom         205,196         -         1,000         1,000           Minnieville Road (Springs Road to Route 15)         -         1,000			-		90,000
Potomac Heritage National Scenic Trail       8,000       284,865       292,86         Rollins Ford Park       2,333,173       691,587       3,024,76         Sports Field Inprovements       2,325,725       213,170       2,538,86         Tail Development       2,125,725       213,170       2,538,86         Broad Run Watershed       5,782       -       5,78         Buil Run Watershed       5,782       -       5,78         Marmisso Creck Watershed       43,790       -       43,79         Occequan River Watershed       153       2,224       600,153         Ountico Creek Watershed       201,153       205,196       -       205,195         Ountico Creek Watershed       205,196       -       205,195       -       197,68         Subtotal       S       8,216,269       S       1,376,199       S       9,592,46         Fire and Rescue Station Reconstruction       205,196       -       205,195       -       197,68       -       197,68       -       3,112,002       -       3,82,350       -       S       7,85,273       S       -       S       7,85,273       S       -       S       7,85,273       S       -       S       7,85,273	Parks and Recreation				
Rollins Ford Pak       2,333,173       691,587       3,024,76         Sports Field Improvements       2,325,725       213,170       2,538,86         Trail Development       454,839       184,324       639,16         Watershed       21,126       2,099       23,22         Marumsco Creck Watershed       8,466       -       8,466         Nabsco Creck Watershed       21,22       1       12,204       1       12,224         Powells Creek Watershed       2,401       153       2,55       30,159       -       30,159       -       30,159       -       30,159       -       30,159       -       382,350         Subtotal       S wbtotal       S 785,273       S -       S 785,273       S -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       -       S 785,273       S -       S 785,273       S	Land Acquisition	2,845,204	-		2,845,204
Sports Field Improvements       2,325,725       213,170       2,538,89         Trail Development       454,839       184,324       639,16         Watershed       21,126       2,099       5,77         Bull Run Watershed       2,782       -       5,77         Marumsco Creek Watershed       8,466       -       8,466         Nearbook Creek Watershed       43,790       -       43,75         Occoguan River Watershed       2,204       1       12,204         Powells Creek Watershed       2,401       153       2,255         Quantico Creek Watershed       30,159       -       30,155         Coles Fire and Rescue Station Reconstruction       205,196       -       205,196         Gainesville Fire and Rescue Station Reconstruction       205,196       -       205,197         Gainesville Fire and Rescue Station Reconstruction       382,390       -       382,235         Subtotal       \$       785,273       \$       -       \$       785,275         Transportation       205,196       -       205,197       31,12,002       -       107,687       -       \$       782,85         Mornice Wale Road       Subtotal       \$       785,273       \$       -	Potomac Heritage National Scenic Trail	8,000	284,865		292,865
Trail Development       454,839       184,324       639,16         Watershed       21,126       2,099       23,22         Buil Run Watershed       5,782       -       5,78         Marumsco Creek Watershed       84,466       -       8,466         Docequan River Watershed       24,176       12,204       1       12,22         Powells Creek Watershed       2,401       153       2,55         Quanico Creek Watershed       2,401       153       30,159       -       30,159         Subtotal       S       8,216,269       S       1,376,199       S       9,592,466         Fire and Rescue Station Reconstruction       205,196       -       1297,687       -       1297,687       -       382,390       -       8       382,359         Subtotal       S       785,273       S       -       S       785,273       -       S       785,273         Tansportation       20,97,687       -       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000       1,000,000       1,004,2	Rollins Ford Park	2,333,173	691,587		3,024,760
Watershed Broad Run Watershed Ball Run Watershed         21,126 5,782         2,099 5,782         23,22 5,782           Marumssoo Creek Watershed Neabsco Creek Watershed         8,466         8,466         8,466           Occoquan River Watershed         12,204         1         12,220           Powells Creek Watershed         2,401         153         2,55           Quantico Creek Watershed         2,401         153         2,55           Quantico Creek Watershed         205,196         -         205,196           Coles Fire and Rescue Station Reconstruction         205,196         -         205,196           Subtotal         S 785,273         S         -         S 785,273           Fire and Rescue Station Reconstruction         3,112,027         -         3,112,027           Coles Fire and Rescue Station Reconstruction         3,112,027         -         1,000           Minieville Road (Fuller Heights Road Improvements         479,353         243,497         722,85           Hornbaker Road         -         942,283         942,228           Old Bridge Road (Mohican Road to Dillingham Square)         300,000         38,041         38,041           Prince William Parkway (Old Bridge Rod to Route 234)         0,068,308         30,889         1,099,15	Sports Field Improvements	2,325,725	213,170		2,538,895
Broad Run Watershed $21,126$ $2,099$ $23,22$ Bull Run Watershed $8,466$ $8,466$ Marumsco Creck Watershed $43,790$ $43,770$ Occoquan River Watershed $43,790$ $43,770$ Occoquan River Watershed $2,401$ $12,204$ 1 $12,204$ Occoquan River Watershed $2,401$ $153$ $2,55$ Quantico Creek Watershed $2,011$ $153$ $2,55$ Quantico Creek Watershed $205,196$ $ 205,196$ Fire and Rescue Station Reconstruction $30,159$ $ 30,255$ Subtotal       S $785,273$ S $ S$ Fuller Road / Fuller Heights Road Improvements $479,353$ $243,497$ $3,112,002$ $ 3,112,002$ Framsportation $ 9,0000$ $38,041$ $338,04$ $338,04$ Old Bridge Road (Mokican Road to Dillingham Square) $300,000$ $38,041$ $338,04$ Prince William Parkway (Old Bridge R to Minnieville Rd) $1,068,308$ $30,880$ $1,099,15$ $332,00$ $-$ <	Trail Development	454,839	184,324		639,163
Bull Run Watershed       5,782       -       5,782         Marunsco Creek Watershed       8,466       -       8,46         Neabasco Creek Watershed       12,204       1       12,22         Powells Creek Watershed       12,204       1       12,22         Powells Creek Watershed       2,401       153       2,55         Quantico Creek Watershed       205,196       -       205,196         Coles Fire and Rescue Station Reconstruction       205,196       -       205,196         Gainesville Fire and Rescue Station Reconstruction       205,196       -       205,196         Nokesville Fire and Rescue Station Reconstruction       382,390       -       382,390         Subtotal       S       785,273       S       -       S       785,273         Transportation       207,196       -       10,000       1,002,47       2,42,28       3,112,027	Watershed Management	_		_	
Marumsco Creek Watershed       8,466       -       8,467         Neabsco Creek Watershed       43,790       -       43,790         Occoquan River Watershed       12,204       1       12,202         Quantico Creek Watershed       2,401       153       2,55         Quantico Creek Watershed       30,159       -       30,159         Subtotal       \$ 8,216,269       \$ 1,376,199       \$ 9,592,460         Fire and Rescue Station Reconstruction         Gainesville Fire and Rescue Station Reconstruction       205,196       -       205,197         Gainesville Fire and Rescue Station Reconstruction       382,390       -       382,390         Subtotal       \$ 785,273       \$ -       \$ 785,273         Transportation       -       1,000       1,000         Minieville Road (Pauler Heights Road Improvements       479,353       243,497       722,88         Hornbaker Road       -       1,000       38,041       338,040         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,8941       338,041         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,8941       338,040         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,	Broad Run Watershed	21,126	2,099		23,22
Neabso Creek Watershed       43,790       -       43,790         Occoquan River Watershed       12,204       1       12,202         Powells Creek Watershed       2,401       153       2,55         Quantico Creek Watershed       30,159       -       30,159         Subtotal       S 8,216,269       S 1,376,199       S 9,592,46         Fire and Rescue       Station Reconstruction       205,196       -       205,196         Gainesville Fire and Rescue Station Reconstruction       205,196       -       205,196         Subtotal       S 785,273       S -       S 785,273         Fuller Road Level Station Reconstruction       31,12,027       -       3,112,027         Logmill Road (Parnell Court to Route 15)       -       1,000       1,000         Minnieville Road (Spriggs Road to Route 234)       -       942,283       942,223         Old Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,040         Route 28 (Linton Hall Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 28 (Linton Hall Road to Singsparrow Drive)       917,616       -       2,241,760         Si Year Secondary Road Plan       -       -       678,360       678,361	Bull Run Watershed	5,782	-		5,782
Occoquan River Watershed         12,204         1         12,20           Powells Creek Watershed         2,401         153         2,55           Quantico Creek Watershed         30,159         -         30,159           Subtotal         S         8,216,269         S         1,376,199         S         9,592,466           Fire and Rescue Station Reconstruction         205,196         -         205,196         -         205,196           Gainesville Fire and Rescue Station Reconstruction         382,390         -         382,390         -         382,390           Subtotal         S         785,273         S         -         S         785,273           Transportation         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         1,000         1,000         1,000         1,000         1,000         1,002         443,030         3,112,027         -         1,0006,308	Marumsco Creek Watershed	-	-	1	8,46
Powells Creek Watershed       2,401       153       2,55         Quantico Creek Watershed       30,159       -       30,15         Subtotal       S       8,216,269       S       1,376,199       S       9,592,46         Fire and Rescue       Coles Fire and Rescue Station Reconstruction       205,196       -       205,196       -       205,196         Gainesville Fire and Rescue Station Reconstruction       382,390       -       382,390       -       382,390         Subtotal       S       785,273       S       -       S       785,273         Fransportation       479,353       243,497       722,85         Hornbaker Road       3,112,027       -       3,112,027         Jould Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,041         Jould Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,06         Outle 28 (Linton Hall Road to Songsparow Drive)       1,023,770       2,675       1,026,448         Route 1 Improvements (Dale Boulevard to Featherstone)       -       -       2,241,760       -         Route 28 (Linton Hall Road to Fizzwater Drive)       917,616       346,095       -       2,241,760       -       2,241,76	Neabsco Creek Watershed	-	-	1	43,79
Quantico Creek Watershed $30,159$ - $30,159$ Subtotal       Subtotal	Occoquan River Watershed	-			12,20
Subtotal         \$ 8,216,269         \$ 1,376,199         \$ 9,592,46           Fire and Rescue         Coles Fire and Rescue Station Reconstruction         205,196         -         205,196         -         205,196         -         9,592,46           Gainesville Fire and Rescue Station Reconstruction         205,196         -         205,196         -         205,196         -         205,196         -         205,196         -         382,350           Subtotal         \$ 785,273         \$ -         \$ 785,273         \$ -         \$ 785,273         \$ -         \$ 785,273           Transportation         479,353         243,497         722,85         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,112,027         -         3,102,027         1,000         1,003         1,005         1,006         1,005	Powells Creek Watershed	2,401	153		2,55
Fire and Rescue       20.0	Quantico Creek Watershed	30,159	-		30,15
Coles Fire and Rescue Station Reconstruction       205,196       -       205,196         Gainesville Fire and Rescue Station Reconstruction       382,390       -       382,390         Subtotal       \$ 785,273       \$ -       \$ 785,273         Transportation       3112,027       -       3,112,027         Logmill Road (Parnell Court to Route 15)       -       1,000       1,000         Minnieville Road (Mohican Roa to Dillingham Square)       300,000       38,041       338,041         Prince William Parkway (Old Bridge Rod to Koute 234)       -       942,283       942,283         Prince William Parkway (Old Bridge Rod to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,360         Route 12 (Linton Hall Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -       2,241,760       -       2,241,760       -       2,241,760       -       2,241,760       -       2,241,760       -       5,5492       755,492       755,492       755,492       755,492       755,492 <t< td=""><td>Subtotal</td><td>\$ 8,216,269</td><td>\$ 1,376,199</td><td>\$</td><td>9,592,46</td></t<>	Subtotal	\$ 8,216,269	\$ 1,376,199	\$	9,592,46
Coles Fire and Rescue Station Reconstruction       205,196       -       205,196         Gainesville Fire and Rescue Station Reconstruction       382,390       -       382,390         Subtotal       \$ 785,273       \$ -       \$ 785,273         Transportation       3112,027       -       3,112,027         Logmill Road (Parnell Court to Route 15)       -       1,000       1,000         Minnieville Road (Mohican Roa to Dillingham Square)       300,000       38,041       338,041         Prince William Parkway (Old Bridge Rod to Koute 234)       -       942,283       942,283         Prince William Parkway (Old Bridge Rod to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,360         Route 12 (Linton Hall Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -       2,241,760       -       2,241,760       -       2,241,760       -       2,241,760       -       2,241,760       -       5,5492       755,492       755,492       755,492       755,492       755,492 <t< td=""><td>Fire and Rescue</td><td></td><td></td><td></td><td></td></t<>	Fire and Rescue				
Gainesville Fire and Rescue Station Renovation         197,687         -         197,687           Nokesville Fire and Rescue Station Reconstruction         382,390         -         382,390           Subtotal         \$ 785,273         \$ -         \$ 785,273           Transportation         -         3,112,027         -         3,112,027           Logmill Road (Parnell Court to Route 15)         -         1,000         1,000           Minnieville Road (Spriggs Road to Route 234)         -         942,283         942,283           Old Bridge Road (Monican Road to Dillingham Square)         300,000         38,041         338,04           Route 18 Improvements (Prince William Parkway (Old Bridge Rd to Minnieville Rd)         1,068,308         30,889         1,099,15           Route 18 Improvements (Dale Boulevard to Featherstone)         -         678,360         678,360           Route 28 (Linton Hall Road to Sitzwater Drive)         917,616         346,095         1,263,71           Six Year Secondary Road Plan         -         -         -         -           Clinerseriti Boulevard (Wellington Rd to Rollins Ford Rd)         -         668,993         -         -           Subtotal         \$ 9,904,229         \$ 3,279,030         \$ 1,31,83,25           Gainesville Library         -		205.196	-	1	205.19
Nokesville Fire and Rescue Station Reconstruction         382,390         -         382,390           Subtotal         \$ 785,273         \$ -         \$ 785,273         \$ -         \$ 785,273           Transportation         -         382,390         -         \$ 785,273         \$ -         \$ 785,273           Fuler Road / Fuller Heights Road Improvements         479,353         243,497         722,85           Hornbaker Road         3,112,027         -         3,112,002           Logmill Road (Parnell Court to Route 15)         -         1,000         1,000           Minnieville Road (Spriggs Road to Route 234)         -         942,283         942,283           Old Bridge Road (Mohican Road to Dillingham Square)         300,000         38,041         338,04           Route 1 Improvements (Dale Boulevard to Featherstone)         -         678,360         678,360           Route 28 (Linton Hall Road to Fitzwater Drive)         917,616         346,095         1,263,71           Six Year Secondary Road Plan         -         -         2,241,760           Transportation and Roadway Improvement Program         92,402         240,698         333,10           University Boulevard (Wellington Rd to Rollins Ford Rd)         -         755,492         755,492           Subtotal			-		
Transportation           Fuller Road / Fuller Heights Road Improvements         479,353         243,497         722,85           Hornbaker Road         3,112,027         -         3,112,002           Logmill Road (Parnell Court to Route 15)         -         1,000         1,000           Minnieville Road (Spriggs Road to Route 234)         -         942,283         942,283           Old Bridge Road (Mohican Road to Dillingham Square)         300,000         38,041         338,041           Prince William Parkway (Old Bridge Rd to Minnieville Rd)         1,068,308         30,889         1,099,15           Route 1 Improvements (Dale Boulevard to Featherstone)         -         678,360         678,360           Route 28 (Linton Hall Road to Fitzwater Drive)         917,616         346,095         1,263,71           Six Year Secondary Road Plan         -         -         -         2,241,760         -         2,241,760         -         2,241,760         -         2,241,760         -         2,241,760         -         2,241,760         -         2,241,764         -         2,241,760         -         5,492         755,492         755,492         755,492         755,492         755,492         755,492         755,492         755,492         755,492         755,492         755,4		,	-		382,39
Fuller Road / Fuller Heights Road Improvements       479,353       243,497       722,85         Hornbaker Road       3,112,027       -       3,112,027         Logmill Road (Parnell Court to Route 15)       -       1,000       1,000         Minnieville Road (Spriggs Road to Route 234)       -       942,283       942,283         Old Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,041         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,889       1,099,15         Rollins Ford Road (Vint Hill Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,360         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Transportation and Roadway Improvement Program       92,402       240,698       333,102         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Viewersity Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       \$ 339,851       339,851         Montclair Library       -       339,851       339,851       339,85	Subtotal	\$ 785,273	\$ -	\$	785,27
Fuller Road / Fuller Heights Road Improvements       479,353       243,497       722,85         Hornbaker Road       3,112,027       -       3,112,027         Logmill Road (Parnell Court to Route 15)       -       1,000       1,000         Minnieville Road (Spriggs Road to Route 234)       -       942,283       942,283         Old Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,041         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,889       1,099,15         Rollins Ford Road (Vint Hill Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,360         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Transportation and Roadway Improvement Program       92,402       240,698       333,102         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Viewersity Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       \$ 339,851       339,851         Montclair Library       -       339,851       339,851       339,85	Transportation				
Hornbaker Road       3,112,027       -       3,112,027         Logmill Road (Parnell Court to Route 15)       -       1,000       1,000         Minnieville Road (Spriggs Road to Route 234)       -       942,283       942,283         Old Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,04         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,889       1,099,15         Rolins Ford Road (Vint Hill Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Telegraph Road Commuter Parking Lot       2,241,760       -       2,241,760         Transportation and Roadway Improvement Program       92,402       240,698       333,10         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       S       9,904,229       S       3,279,030       S       13,183,255         Libraries       -       -       -       339,851       339,851       339,851         Subtotal       S       443,030       \$       453,438       \$	-	479,353	243,497	ĺ	722,85
Minnieville Road (Spriggs Road to Route 234)       -       942,283       942,283         Old Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,041         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,889       1,099,19         Rollins Ford Road (Vint Hill Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,360         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Telegraph Road Commuter Parking Lot       2,241,760       -       2,241,760         University Boulevard (WP Parkway to Sudley Manor Drive)       668,993       -       668,993         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       \$       9,904,229       \$       3,279,030       \$       13,183,255         Libraries       -       -       -       339,851       339,851       339,851         Subtotal       \$       443,030       \$       453,438       \$       896,466		3,112,027	-		3,112,02
Minnieville Road (Spriggs Road to Route 234)       -       942,283       942,283         Old Bridge Road (Mohican Road to Dillingham Square)       300,000       38,041       338,041         Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,889       1,099,15         Rollins Ford Road (Vint Hill Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,360         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Telegraph Road Commuter Parking Lot       2,241,760       -       2,241,760         University Boulevard (PW Parkway to Sudley Manor Drive)       668,993       -       668,993         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       \$       9,904,229       \$       3,279,030       \$       13,183,25         Libraries       -       -       -       339,851       339,851       339,851         Subtotal       \$       443,030       \$       453,438       \$       896,460		-	1,000		1,00
Prince William Parkway (Old Bridge Rd to Minnieville Rd)       1,068,308       30,889       1,099,19         Rollins Ford Road (Vint Hill Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,36         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Telegraph Road Commuter Parking Lot       2,241,760       -       2,241,760         University Boulevard (We Parkway to Sudley Manor Drive)       668,993       -       668,993         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       \$ 9,904,229       \$ 3,279,030       \$ 13,183,255         Libraries       -       -       -       339,851       339,851         Subtotal       \$ 443,030       \$ 443,030       \$ 453,438       \$ 896,466	Minnieville Road (Spriggs Road to Route 234)	-	942,283		942,28
Rollins Ford Road (Vint Hill Road to Songsparrow Drive)       1,023,770       2,675       1,026,44         Route 1 Improvements (Dale Boulevard to Featherstone)       -       678,360       678,360         Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Telegraph Road Commuter Parking Lot       2,241,760       -       2,241,760         Transportation and Roadway Improvement Program       92,402       240,698       333,10         University Boulevard (We Parkway to Sudley Manor Drive)       668,993       -       668,993         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       S 9,904,229       S 3,279,030       S 13,183,255         Libraries       -       -       339,851       339,851         Subtotal       S 443,030       S 453,438       S 896,460	Old Bridge Road (Mohican Road to Dillingham Square)	300,000	38,041		338,04
Route 1 Improvements (Dale Boulevard to Featherstone)         -         678,360         678,360           Route 28 (Linton Hall Road to Fitzwater Drive)         917,616         346,095         1,263,71           Six Year Secondary Road Plan         -         -         2,241,760         -         2,241,760           Transportation and Roadway Improvement Program         92,402         240,698         333,10         -         668,993         -         668,993         -         55,492         755,492         339,851         339,851         339,851         339,851         339,851         339,851         339,851         339,851 <td>Prince William Parkway (Old Bridge Rd to Minnieville Rd)</td> <td>1,068,308</td> <td>30,889</td> <td></td> <td>1,099,19</td>	Prince William Parkway (Old Bridge Rd to Minnieville Rd)	1,068,308	30,889		1,099,19
Route 28 (Linton Hall Road to Fitzwater Drive)       917,616       346,095       1,263,71         Six Year Secondary Road Plan       -       -       -         Telegraph Road Commuter Parking Lot       2,241,760       -       2,241,76         Transportation and Roadway Improvement Program       92,402       240,698       333,10         University Boulevard (PW Parkway to Sudley Manor Drive)       668,993       -       668,993         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       \$ 9,904,229       \$ 3,279,030       \$ 13,183,255         Libraries       -       -       339,851       339,851         Subtotal       \$ 443,030       113,587       556,661         Gainesville Library       -       339,851       339,851         Subtotal       \$ 443,030       \$ 453,438       \$ 896,460	Rollins Ford Road (Vint Hill Road to Songsparrow Drive)	1,023,770	2,675		1,026,44
Six Year Secondary Road Plan       -       -       -       -       -       -       -       -       2,241,760       -       2,241,760       -       2,241,760       -       2,241,760       -       2,241,760       333,10       -       2,241,760       -       2,241,760       -       2,241,760       333,10       668,993       -       668,993       -       668,993       -       668,993       -       668,993       -       668,993       -       5,492       755,492       755,492       755,492       755,492       755,492       755,492       755,492       556,61       -       339,851 <td< td=""><td>Route 1 Improvements (Dale Boulevard to Featherstone)</td><td>-</td><td>678,360</td><td></td><td>678,36</td></td<>	Route 1 Improvements (Dale Boulevard to Featherstone)	-	678,360		678,36
Telegraph Road Commuter Parking Lot       2,241,760       -       2,241,760         Transportation and Roadway Improvement Program       92,402       240,698       333,10         University Boulevard (PW Parkway to Sudley Manor Drive)       668,993       -       668,993         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       \$ 9,904,229       \$ 3,279,030       \$ 13,183,255         Libraries       -       339,851       339,851         Montclair Library       -       339,851       339,851         Subtotal       \$ 443,030       \$ 453,438       \$ 896,460	Route 28 (Linton Hall Road to Fitzwater Drive)	917,616	346,095		1,263,71
Transportation and Roadway Improvement Program       92,402       240,698       333,10         University Boulevard (PW Parkway to Sudley Manor Drive)       668,993       -       668,993         University Boulevard (Wellington Rd to Rollins Ford Rd)       -       755,492       755,492         Subtotal       \$ 9,904,229       \$ 3,279,030       \$ 13,183,255         Libraries       -       339,851       339,851         Montclair Library       -       339,851       339,851         Subtotal       \$ 443,030       \$ 453,438       \$ 896,466	Six Year Secondary Road Plan	-	-		
University Boulevard (PW Parkway to Sudley Manor Drive)         668,993         -         668,993           University Boulevard (Wellington Rd to Rollins Ford Rd)         -         755,492         755,492           Subtotal         \$         9,904,229         \$         3,279,030         \$         13,183,255           Libraries         Montclair Library         443,030         113,587         556,61         339,85	Telegraph Road Commuter Parking Lot	2,241,760	-		2,241,76
University Boulevard (Wellington Rd to Rollins Ford Rd)         -         755,492         755,492           Subtotal         \$ 9,904,229         \$ 3,279,030         \$ 13,183,25           Libraries         Montclair Library         443,030         113,587         556,61           Subtotal         \$ 443,030         \$ 453,438         \$ 896,466	Transportation and Roadway Improvement Program		240,698		333,10
Subtotal         \$ 9,904,229         \$ 3,279,030         \$ 13,183,25           Libraries         Montclair Library         443,030         113,587         556,61           Gainesville Library         -         339,851         339,855         339,855           Subtotal         \$ 443,030         \$ 453,438         \$ 896,465	University Boulevard (PW Parkway to Sudley Manor Drive)	668,993	-		668,99
Libraries           Montclair Library         443,030         113,587         556,61           Gainesville Library         -         339,851         339,851           Subtotal         \$ 443,030         \$ 453,438         \$ 896,460	University Boulevard (Wellington Rd to Rollins Ford Rd)	-	755,492		755,49
Montclair Library         443,030         113,587         556,61           Gainesville Library         -         339,851         339,851           Subtotal         \$ 443,030         \$ 453,438         \$ 896,460	Subtotal	\$ 9,904,229	\$ 3,279,030	\$	13,183,25
Montclair Library         443,030         113,587         556,61           Gainesville Library         -         339,851         339,851           Subtotal         \$ 443,030         \$ 453,438         \$ 896,460	Libraries				
Gainesville Library - 339,851 339,851 339,851 339,851 339,851		443,030	113,587	1	556,61
		-	339,851	I	339,85
Grand Total & 19 348 801 & 5 108 667 & 24 457 46			¢ 452.429	¢	PDC 40
	Subtotal	\$ 443,030	\$ 455,458	ð	890,40



Office of Management and Budget 1 County Complex Court Prince William, Virginia 22192

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