FY 15 UNAUDITED General Fund Turnback General Fund - GAAP Fund Type 001 Does not include Transfer In/Transfer Out Does not include Department 97 (General Revenue) Restricted Use Fund & Subfunds are removed Turnback = Budget - Encumbrance - Actual

Dept Name	Rev/Exp	OL 1 Title	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Aging	Rev	Rev fr Use of Money & Prop	(\$1,485)	(\$2,798)	(\$221)	\$375	\$333	\$1,028
5 5		Charges for Services	(\$20,541)	(\$7,802)	(\$6,216)	(\$12,748)	(\$39,342)	\$7,449
		Miscellaneous Revenue	(\$29,560)	(\$31,297)	(\$14,850)	(\$4,527)	\$5,964	\$10,792
		Revenue from Other Localities	(\$3)	(\$4)	\$3	(\$5)	\$0	(\$1)
		Revenue from Commonwealth	\$30,321	\$20,968	(\$44,173)	(\$20,038)	\$13,498	(\$62,497)
		Revenue from Federal Govt	\$29,813	(\$100,041)	(\$394,557)	(\$431,474)	(\$384,797)	(\$369,629)
		Non-Revenue Receipts	(\$1,746)	\$0	(\$1,500)	\$242	\$0	\$0
		Other Local Taxes	\$0	\$0	\$0	\$0	\$0	\$0
	Rev Total		\$6,799	(\$120,974)	(\$461,514)	(\$468,175)	(\$404,344)	(\$412,858)
	Exp	Personal Services	\$2,725	\$61,398	\$65,378	\$106,708	\$5,124	\$98,483
		Fringe Benefits	\$16,220	\$11,406	\$35,779	\$52,011	(\$1,040)	\$25,827
		Contractual Services	\$153,037	\$124,512	\$519,565	\$65,291	\$39,587	\$90,132
		Internal Services	\$0	\$0	(\$109)	\$108	\$0	\$1
		Other Services	\$160,248	\$156,148	\$169,238	\$441,059	\$441,579	\$523,062
		Capital Outlay	\$3,100	\$940	\$0	\$1,157	\$10,409	\$0
		Leases and Rentals	\$2,231	\$3,315	\$2,778	\$2,852	\$4,329	\$4,528
Aging Total	Exp Total		\$337,561 \$344,360	\$357,719 \$236,745	\$792,629 \$331,115	\$669,186 \$201,011	\$499,988 \$95,644	\$742,032 \$329,173
	Rev	Charges for Services	\$0	\$0	\$0	\$0	\$0	\$2,967
At Risk Youth & Family Service	Nev	Miscellaneous Revenue	\$0 (\$5,532)	\$0 (\$5,532)	\$0 (\$5,532)	\$0 (\$5,532)	\$0 \$4,185	\$2,967 \$0
		Revenue from Commonwealth	(\$5,532) (\$1,100,459)	(\$5,532) (\$301,131)	(\$5,532) (\$663,694)	(\$5,532) (\$846,478)	\$4,185 (\$1,477,636)	ەں (\$500,710)
		Revenue from Federal Govt	(\$1,100,459) \$0	(\$301,131) \$0	(\$663,694) \$0	(\$646,478) \$120,098	(\$1,477,636) \$149,339	(\$500,710) \$146,914
	Rev Total	Revenue nom Federal Govi	(\$1,105,991)	(\$306,663)	(\$669,226)	(\$731,912)	(\$1,324,112)	(\$350,829)
	Exp	Personal Services	(\$1,105,991) (\$28,232)	(\$306,663) (\$564)	(\$669,226) (\$20,866)	(\$731,912) (\$19,752)	(\$1,324,112) \$6,156	(\$350,829) \$5,122
	Lxp	Fringe Benefits	(\$5,070)	\$8,031	\$10,118	(\$21,849)	\$2,645	\$23,548
		Contractual Services	(\$0,070)	\$1,135	\$18,946	\$26,418	\$7,418	\$7,418
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services	\$1,111,451	\$16,873	\$32,085	\$307,447	\$2,071,052	\$155,318
	Exp Total		\$1,078,149	\$25,475	\$40,283	\$292,264	\$2,087,271	\$191,406
At Risk Youth & Family Service Total			(\$27,842)	(\$281,188)	(\$628,943)	(\$439,648)	\$763,159	(\$159,424)
Audit Services	Exp	Personal Services	\$0	\$13,780	\$28,168	\$217	\$6,675	\$393
		Fringe Benefits	\$0	\$10,862	\$4	\$3,422	\$652	\$538
		Contractual Services	\$0	\$2,429	\$19,529	\$100	\$491	\$92
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services	\$0	\$32,596	\$30,651	\$967	\$13,937	\$9,542
		Leases and Rentals	\$0	\$52	\$52	\$0	\$2,212	\$0
Audit Services Total	Exp Total		\$0 \$0	\$59,719 \$59,719	\$78,404 \$78,404	\$4,706 \$4,706	\$23,967 \$23,967	\$10,564 \$10,564
Board of County Supervisors	Rev	Non-Revenue Receipts	\$0	\$0	\$0	\$3	\$0	\$10,000
	Rev Total	Demond Considera	\$0	\$0	\$0	\$3	\$0	\$10,000
	Exp	Personal Services Fringe Benefits	\$18,920	(\$11,028)	(\$104,556) (\$42,935)	\$2,485	\$29,850	\$57,160
		Contractual Services	(\$5,004) \$49,622	(\$14,964) \$46,969	(\$42,935) \$53,019	(\$22,939) \$52,575	(\$14,225) \$64,612	\$22,631 \$51,355
		Internal Services	\$49,622	\$46,969 \$0	\$53,019 \$1	\$52,575 \$0	\$04,612	۵۵۱,355 \$0
		Other Services	\$46,100	\$47,713	\$541,488	\$92,325	\$273,243	\$184,356
		Capital Outlay	\$1,185	\$1,185	\$1,185	\$1,185	\$1,185	\$1,185
		Leases and Rentals	\$5,117	\$1,560	\$7,609	\$5,171	\$11,490	\$4,683
	Exp Total		\$115,945	\$71,435	\$455,811	\$130,802	\$366,155	\$321,369
Board of County Supervisors Total			\$115,945	\$71,435	\$455,811	\$130,805	\$366,155	\$331,369
Board of Equalization	Exp	Personal Services	\$12,017	\$19,227	\$23,212	\$23,143	\$23,057	\$0
		Fringe Benefits	(\$172)	(\$104)	(\$184)	(\$133)	(\$1,570)	\$0
		Contractual Services	\$4	\$1,149	\$0	\$59	\$337	\$0
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services	\$425	\$554	\$659	\$545	\$812	\$0
		Leases and Rentals	\$796	\$938	\$897	\$828	\$760	\$0
	Exp Total		\$13,070	\$21,764	\$24,584	\$24,442	\$23,396	\$0
Board of Equalization Total			\$13,070	\$21,764	\$24,584	\$24,442	\$23,396	\$0
Circuit Court Judges	Exp	Personal Services	\$1,246	\$8,971	(\$9,174)	\$7,228	\$357	(\$424)
		Fringe Benefits	\$8,290	(\$9,048)	\$1,315	\$11,468	\$25,180	\$26,118
		Contractual Services	\$100	\$164	\$492	\$550	\$550	\$550
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services	\$3,544	\$7,090	\$6,783	\$8,751	\$12,594	\$8,923
		Leases and Rentals	\$50	\$0	\$798	\$381	\$438	\$183
	Exp Total		\$13,230	\$7,177	\$214	\$28,378	\$39,119	\$35,350
Circuit Court Judges Total			\$13,230	\$7,177	\$214	\$28,378	\$39,119	\$35,350

Dept Name	Rev/Exp	OL 1 Title	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Clerk of the Court	Rev	General Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0
		Fines & Forfeitures	\$12,885	\$11,306	\$8,071	\$10,270	(\$2,398)	\$4,555
		Rev fr Use of Money & Prop	\$3,478	\$476	\$709	\$1,503	\$396	\$1,098
		Charges for Services	(\$74,821)	(\$45,480)	\$196,434	\$352,804	\$20,422	\$1,175,982
		Revenue from Other Localities	\$5 (\$199.502)	(\$3)	\$7 (\$246.022)	\$4 (\$182.079)	\$0 (\$224.842)	\$12 (\$521,331)
	Rev Total	Revenue from Commonwealth	(\$188,502) (\$246,955)	(\$187,593) (\$221,294)	(\$316,033) (\$110,812)	(\$182,078) \$182,503	(\$334,843) (\$316,423)	\$660,316
	Exp	Personal Services	\$131,427	\$166,128	\$110.601	\$45,553	\$92,578	\$77,151
		Fringe Benefits	\$77,361	\$64,899	\$37,739	\$37,692	\$3,777	\$24,656
		Contractual Services	\$325,464	\$104,208	\$58,513	\$65,821	\$183,739	\$81,483
		Internal Services Other Services	\$0 \$2,313	\$0 \$27,285	\$0 \$17,476	\$0 \$18,715	\$0 \$69,629	\$0 \$14,596
		Capital Outlay	ψ <u>2</u> ,313 \$0	\$0 \$0	\$0	\$10,713	\$03,023	\$0
		Leases and Rentals	\$2,613	\$1,986	\$223	\$2,326	\$2,400	\$750
	Exp Total		\$539,178	\$364,506	\$224,552	\$170,108	\$352,123	\$198,636
Clerk of the Court Total			\$292,223	\$143,212	\$113,740	\$352,611	\$35,700	\$858,951
Commonwealth Attorney	Rev	Charges for Services	\$67,701	\$30,165	\$53,957	\$51,537	\$48,150	(\$16,893)
		Revenue from Other Localities	(\$8,747)	\$113,912	(\$9)	\$6	\$0	(\$5)
	Rev Total	Revenue from Commonwealth	\$247,717 \$306,671	\$196,649 \$340,726	\$205,569 \$259,517	\$194,381 \$245,924	\$262,635	\$340,849
	Exp	Personal Services	\$97,318	\$83,894	\$75,131	\$93,720	\$310,785 \$128,602	\$323,951 \$20,816
	2.45	Fringe Benefits	\$27,776	\$13,397	\$7,829	\$1,356	(\$42,985)	(\$6,234)
		Contractual Services	\$1,909	\$722	\$1,653	\$378	\$1,866	\$1,075
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services Leases and Rentals	\$1,706 \$3,399	\$4,341 \$2,532	\$3,284 \$6,273	\$787 \$46	\$1,690 \$1,385	\$4,520 \$2,207
	Exp Total	Leases and Rentals	\$3,399 \$132,108	\$104,886	\$94,170	\$96,287	\$90,558	\$2,207 \$22,383
Commonwealth Attorney Total			\$438,779	\$445,612	\$353,687	\$342,211	\$401,343	\$346,333
Community Services	Rev	General Property Taxes	\$2,780	\$0	\$5,500	\$0	\$0	\$0
Community Services	Kev	Charges for Services	\$166,890	\$374,769	\$175,972	\$161,902	(\$5,883)	\$308,785
		Miscellaneous Revenue	\$33,319	\$21,651	\$3,956	\$33,025	\$72,862	\$12,435
		Revenue from Other Localities	(\$3)	\$8	\$224,132	(\$34,785)	\$0	\$4
		Revenue from Commonwealth	(\$329,425)	(\$171,695)	(\$351,555)	(\$445,185)	(\$109,345)	(\$873,028)
	Rev Total	Revenue from Federal Govt	\$1,393 (\$125,046)	\$197,695 \$422,428	(\$81,790) (\$23,785)	(\$26,501) (\$311,544)	\$42,652 \$286	(\$44,113) (\$595,917)
	Exp	Personal Services	(\$290,459)	(\$469,138)	(\$221,954)	\$396,399	\$243,510	\$546,164
		Fringe Benefits	\$305,499	\$257,363	\$55,889	\$387,360	\$860	\$273,011
		Contractual Services	\$533,140	\$675,563	\$880,218	\$778,247	\$497,668	\$587,599
		Internal Services	\$0	\$0	\$0	\$2,858	(\$11,212)	\$3,569
						\$324,094	\$185,129	\$329,942
		Other Services	\$545,591 \$0	\$721,146 \$0	\$511,210 \$1			
		Capital Outlay	\$0	\$0	\$1	\$120	\$0	\$0
			\$0 \$0 \$12,519	\$0 \$0 \$4,248	\$1 \$0 \$5,681		\$0 \$0 \$7,451	\$0 \$0 \$3,431
Community Society Total	Exp Total	Capital Outlay Debt Maintenance	\$0 \$0 \$12,519 \$1,106,290	\$0 \$0 \$4,248 \$1,189,182	\$1 \$0 \$5,681 \$1,231,045	\$120 \$0 \$5,605 \$1,894,683	\$0 \$0 \$7,451 \$923,406	\$0 \$0 \$3,431 \$1,743,715
Community Services Total		Capital Outlay Debt Maintenance Leases and Rentals	\$0 \$0 \$12,519 \$1,106,290 \$981,244	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139	\$0 \$0 \$7,451 \$923,406 \$923,692	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798
Community Services Total	Exp Total Rev	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services	\$0 \$0 \$12,519 \$1,106,290 \$981,244 \$4,460	\$0 \$0 \$4,248 <u>\$1,189,182</u> <u>\$1,611,610</u> \$6,810	\$1 \$0 \$5,681 <u>\$1,231,045</u> <u>\$1,207,260</u> \$4,762	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575	\$0 \$0 \$7,451 <u>\$923,406</u> <u>\$923,692</u> \$6,445	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835
		Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0	\$0 \$0 \$4,248 <u>\$1,189,182</u> <u>\$1,611,610</u> \$6,810 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0	\$0 \$0 \$7,451 <u>\$923,406</u> <u>\$923,692</u> \$6,445 \$26,153	\$0 \$0 \$3,431 <u>\$1,743,715</u> <u>\$1,147,798</u> \$5,835 \$13,315
		Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities	\$0 \$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717)	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353)	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350)	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000)	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1)
		Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0	\$0 \$0 \$4,248 <u>\$1,189,182</u> <u>\$1,611,610</u> \$6,810 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0	\$0 \$0 \$7,451 <u>\$923,406</u> <u>\$923,692</u> \$6,445 \$26,153	\$0 \$0 \$3,431 <u>\$1,743,715</u> <u>\$1,147,798</u> \$5,835 \$13,315
		Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412)	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 \$62,053 \$64,462	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$90,014)	\$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208)	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163
	Rev	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services	\$0 \$0 \$12,519 \$14,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135
	Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Foderal Govt Personal Services Fringe Benefits	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,224 \$24,244 \$28,223	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$80,014) \$155,159 \$33,350	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,453 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709)	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 \$11,014 (\$70,000) \$40,163 \$71,135 (\$438)
	Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services	\$0 \$12.519 \$1.106.290 \$981.244 \$4.460 \$2,899 \$0 \$15.452 \$22,811 \$54.244 \$28,223 \$772	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$88,239) (\$88,239) (\$89,014) \$155,159 \$35,350 \$1,876	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 \$1,1147,798 \$1,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426
	Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Foderal Govt Personal Services Fringe Benefits Contractual Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,224 \$24,244 \$28,223	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$80,014) \$155,159 \$33,350	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,453 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709)	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 \$11,014 (\$70,000) \$40,163 \$71,135 (\$438)
	Rev Rev Total Exp	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0	\$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 \$1,147,798 \$1,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,073 \$0
Cooperative Extension Service	Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Foderal Govt Personal Services Fringe Benefits Contractual Services Internal Services Other Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$2,899 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0 \$4,034 \$0 \$5 \$0 \$4,034 \$0 \$2,723	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) (\$10,717) (\$10,717) (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,046 \$0 \$21,3431	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 \$12,401 \$1,620 \$1,620 \$1,620 \$37,612 \$0 \$37,612 \$0 \$340,954	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$13) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,073 \$0 \$84,196
	Rev Rev Total Exp	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Foderal Govt Personal Services Fringe Benefits Contractual Services Internal Services Other Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0	\$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$438) \$1,426 \$0 \$438, \$1,426 \$0 \$438, \$1,2,073 \$0
Cooperative Extension Service	Rev Rev Total Exp	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186)	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 \$62,353 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$122,740 \$187,202 \$67,814	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$80,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,3431 \$123,417 \$28,814	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$40,954 \$34,954 \$34,746 \$28,814	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,073 \$0 \$12,2073 \$0 \$12,4359 \$28,814
Cooperative Extension Service	Rev Rev Total Exp Exp Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals	\$0 \$12.519 \$1.106.290 \$981.244 \$4,460 \$12,899 \$0 \$15.452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4.034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093)	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 \$10,186) \$16,322	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$122,740 \$187,202 \$187,202	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$8,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$228,814 (\$13,141)	\$0 \$7,451 \$223,406 \$223,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$34,746 \$28,814 (\$13,250)	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$14,26 \$14,26 \$12,073 \$13,075 \$13,075 \$13,075 \$14,075 \$14,075 \$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$2,899 \$2,899 \$0 \$15,452 \$22,811 \$22,213 \$772 \$24,214 \$28,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) (\$10,717) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$10,135 \$0 \$10,135 \$0 \$112,740 \$187,202 \$67,814 (\$8,682) \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$1,650 \$37,612 \$0 \$37,612 \$0 \$34,0954 \$34,746 \$28,814 (\$13,250) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,073 \$0 \$12,073 \$0 \$12,073 \$28,814 (\$9,706) \$28,814
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Foderal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 \$28,814 \$28,814 \$28,814 \$28,814 \$21,0933 \$0 \$18,721	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$0 \$5,136	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$110,135 \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$59,132	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,3431 \$123,417 \$28,814 (\$13,141) \$15,673	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$40,954 \$34,746 \$28,814 (\$13,250) \$0 \$15,564	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$1,426 \$0 \$14,2073 \$0 \$12,2073 \$0 \$12,2073 \$0 \$12,2073 \$0 \$14,196 \$124,359 \$28,814 (\$9,706) \$0 \$28,814
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$2,899 \$2,899 \$0 \$15,452 \$22,811 \$22,213 \$772 \$24,214 \$28,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) (\$10,717) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$10,135 \$0 \$10,135 \$0 \$112,740 \$187,202 \$67,814 (\$8,682) \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$1,650 \$37,612 \$0 \$37,612 \$0 \$34,0954 \$34,746 \$28,814 (\$13,250) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,073 \$0 \$12,073 \$0 \$12,073 \$28,814 (\$9,706) \$28,814
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Foderal Govt Personal Services Fringe Benefits Contractual Services Internal Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services	\$0 \$12.519 \$1.106.290 \$981.244 \$4,460 \$1,289 \$0 \$15.6452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$28,814 (\$10.093) \$0 \$18,721 \$10,054	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 \$10,186) \$16,322 \$0 \$6,136 (\$44,834)	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$1122,740 \$187,202 \$187,202 \$67,814 (\$8,682) \$0 \$0 \$59,132 \$67,144	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,550 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0 \$35,468	\$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$34,954 \$34,746 \$28,814 (\$13,250) \$0 \$15,564	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$14,26 \$14,26 \$12,073 \$13,075 \$13,075 \$13,075 \$13,075 \$14,075 \$15,075 \$14,075 \$14,075 \$14,075 \$14,075 \$14,075 \$14,075 \$14,075 \$14,075 \$14,075 \$14,075 \$14,075 \$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$15,075\$1
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Fringe Benefits Contractual Services Internal Services Internal Services Internal Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$2,899 \$0 \$15,452 \$22,811 \$54,224 \$28,223 \$772 \$0 \$4,034 \$0 \$4,034 \$28,814 \$10,093) \$0 \$87,273 \$110,084 \$28,814 \$28,814 \$28,814 \$28,814 \$28,814 \$3,007 \$3,007 \$32,041 \$32,041 \$0	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$10 (\$16,412) \$48,564 \$15,817 \$12,0 \$0 \$6,520 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) (\$10,186) \$16,322 \$0 \$6,136 (\$44,834) \$9,735 \$38,087 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$59,132 \$67,144 \$36,285 \$22,891 \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$15,673 \$35,468 \$35,658 \$22,971 \$20	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) (\$6,208) \$12,401 (\$10,709) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$37,612 \$0 \$337,612 \$0 \$340,954 \$142,602 \$34,746 \$112,602 \$39,471 \$12,438 \$(\$0)	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$13) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$14,265 \$0 \$124,359 \$125,359 \$125,
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Internal Services Internal Services Other Services Other Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$24,243 \$24,243 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$18,721 (\$26,656) (\$3,807) \$32,041 \$32,041 \$0 \$15,111	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$44,834) (\$44,834) \$9,735 \$38,087 \$0 \$17,712	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$12,2740 \$187,202 \$67,814 (\$8,682) \$0 \$59,132 \$67,144 \$36,285 \$22,881 \$39,624	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0 \$115,673 \$35,468 \$35,658 \$22,971 \$20 \$18,869	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$37,612 \$0 \$37,612 \$0 \$34,0954 \$34,746 \$28,814 (\$13,250) \$0 \$15,564 \$15,564 \$15,564 \$15,564 \$12,438 \$13,438 \$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$12,073 \$0 \$14,207 \$124,359 \$28,814 (\$9,706) \$28,814 (\$9,706) \$0 \$19,108 \$25,213 \$55,889 \$32,926 \$32,927
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Foderal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Fringe Benefits Contractual Services Internal Services Cother Services Capital Outlay	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$28,814 \$10,084 \$28,814 \$10,084 \$28,814 \$10,084 \$28,814 \$10,084 \$28,814 \$28,814 \$10,084 \$11,511 \$32,041 \$0 \$11,511 \$1,128	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,517 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$10,186 \$16,322 \$16,326 \$17,355 \$16,326 \$17,712 \$17,128	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,299 \$152 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$112,740 \$187,202 \$67,814 (\$8,682) \$59,132 \$67,814 \$36,285 \$22,891 \$0 \$19,864 \$11,28	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$228,814 (\$13,141) \$123,417 \$28,814 (\$13,141) \$15,673 \$35,468 \$35,658 \$322,971 \$20 \$18,869 \$0	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$340,954 \$34,746 \$28,814 (\$13,250) \$0 \$15,564 \$112,602 \$39,471 \$12,438 (\$0) \$20,095 \$1,128	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,273 \$0 \$84,196 \$124,359 \$28,814 (\$9,706) \$0 \$19,108 \$225,213 \$55,889 \$32,926 \$0 \$12,797 \$1,128
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Internal Services Internal Services Other Services Other Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$24,243 \$24,243 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$18,721 (\$26,656) (\$3,807) \$32,041 \$32,041 \$0 \$15,111	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$44,834) (\$44,834) \$9,735 \$38,087 \$0 \$17,712	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$12,2740 \$187,202 \$67,814 (\$8,682) \$0 \$59,132 \$67,144 \$36,285 \$22,881 \$39,624	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0 \$115,673 \$35,468 \$35,658 \$22,971 \$20 \$18,869	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$37,612 \$0 \$37,612 \$0 \$34,0954 \$34,746 \$28,814 (\$13,250) \$0 \$15,564 \$15,564 \$15,564 \$15,564 \$12,438 \$13,438 \$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$ \$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438\$\$14,438	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$12,073 \$0 \$14,207 \$124,359 \$28,814 (\$9,706) \$28,814 (\$9,706) \$0 \$19,108 \$25,213 \$55,889 \$32,926 \$32,927
Cooperative Extension Service	Rev Rev Total Exp Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Internal Services Internal Services Contractual Services Internal Services Other Services Other Services Capital Outlay Leases and Rentals	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$20,344 \$0 \$87,273 \$110,084 \$28,814 \$10,083 \$10,084 \$28,814 \$28,814 \$10,093 \$33,041 \$20,656 \$(\$3,807) \$33,041 \$20,615 \$13,721 \$32,041 \$0 \$11,511 \$1,128 \$71 \$0 \$1,128 \$71 \$0 \$1,128 \$71 \$0 \$1,128 \$1,128 \$0 \$0 \$1,128 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$1,128 \$0 \$0 \$0 \$1,128 \$0 \$0 \$0 \$0 \$0 \$1,128 \$0 \$0 \$1,108 \$0 \$0 \$1,108 \$0 \$0 \$0 \$1,108 \$0 \$0 \$1,108 \$0 \$1,108 \$0 \$0 \$0 \$0 \$1,108 \$0 \$0 \$0 \$0 \$0 \$1,108 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$51,38,087 \$0 \$5,138 (\$44,834) \$9,735 \$38,087 \$0 \$17,712 \$1,128 \$14,128 \$141 \$0 \$0 \$21,969	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,299 \$152 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$112,740 \$187,202 \$67,814 (\$8,682) \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$19,864 \$11,128 \$99 \$19,864 \$11,128 \$99 \$(\$88,696) \$58,715	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$213,431 \$123,417 \$228,814 (\$13,141) \$0 \$35,468 \$35,658 \$32,971 \$20 \$18,869 \$0 \$1,625 \$1,625 \$1,625 \$1,625 \$2,915	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$340,954 \$34,746 \$28,814 (\$13,250) \$0 \$40,954 \$15,564 \$112,602 \$39,471 \$12,438 (\$0) \$20,095 \$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$ \$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,073 \$0 \$14,265 \$12,273 \$0 \$84,196 \$124,359 \$28,814 (\$9,706) \$0 \$19,108 \$225,213 \$55,889 \$32,926 \$0 \$12,797 \$1,128 \$12,797 \$1,128 \$1,767 \$1,128 \$1,777
Cooperative Extension Service	Rev Rev Total Exp Total Rev Rev Total Exp	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Internal Services Internal Services Contractual Services Internal Services Other Services Other Services Capital Outlay Leases and Rentals	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$24,243 \$24,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$18,721 (\$26,656) (\$3,807) \$32,041 \$32,041 \$33,041 \$34,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040 \$35,040\$\$	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$44,834) (\$44,834) \$9,735 \$38,087 \$0 \$17,712 \$1,128 \$141 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$59,132 \$67,144 \$36,285 \$22,881 \$39,864 \$11,28 \$99 \$(\$88,696)	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,3431 \$123,417 \$28,814 (\$13,141) \$123,417 \$28,814 (\$13,141) \$15,673 \$35,468 \$35,658 \$35,658 \$22,971 \$20 \$18,869 \$0 \$1,625 (\$88,696)	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$37,612 \$0 \$37,612 \$0 \$34,0454 \$34,746 \$28,814 (\$13,250) \$0 \$15,564 \$15,564 \$15,564 \$15,564 \$12,428 \$15,564 \$12,428 \$15,564 \$12,428 \$15,564 \$12,428 \$15,564 \$12,428 \$15,564 \$12,428 \$13,250 \$0 \$15,564 \$12,428 \$13,250 \$0 \$15,564 \$12,428 \$13,250 \$0 \$15,564 \$12,428 \$13,250 \$0 \$15,564 \$12,428 \$13,250 \$0 \$13,5564 \$12,428 \$13,250 \$0 \$13,5564 \$12,428 \$13,250 \$0 \$13,5564 \$12,428 \$13,250 \$0 \$13,5564 \$12,428 \$13,250 \$13,250 \$13,5564 \$12,428 \$13,250 \$13,5564 \$12,429 \$13,5564 \$12,429 \$13,550 \$13,5564 \$12,429 \$13,550 \$13,5564 \$13,2401 \$13,250 \$13,550 \$13,5564 \$13,2401 \$13,250 \$13,550\$\$13,550\$\$1	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$12,073 \$0 \$14,207 \$124,359 \$28,814 (\$9,706) \$28,814 (\$9,706) \$0 \$19,108 \$25,213 \$55,889 \$32,926 \$0 \$12,797 \$1,128 \$1,767 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,778 \$1,777 \$1,7
Cooperative Extension Service Cooperative Extension Service Total County Attorney	Rev Rev Total Exp Total Rev Rev Total Exp	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Internal Services Internal Services Contractual Services Internal Services Other Services Other Services Capital Outlay Leases and Rentals	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$20,344 \$0 \$87,273 \$110,084 \$28,814 \$10,083 \$10,084 \$28,814 \$28,814 \$10,093 \$33,041 \$20,656 \$(\$3,807) \$33,041 \$20,615 \$13,721 \$32,041 \$0 \$11,511 \$1,128 \$71 \$0 \$1,128 \$71 \$0 \$1,128 \$71 \$0 \$1,128 \$1,128 \$0 \$0 \$1,128 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$0 \$0 \$0 \$1,128 \$0 \$0 \$1,128 \$1,128 \$0 \$0 \$0 \$1,128 \$0 \$0 \$0 \$0 \$0 \$1,128 \$0 \$0 \$1,108 \$0 \$0 \$1,108 \$0 \$0 \$0 \$1,108 \$0 \$0 \$1,108 \$0 \$1,108 \$0 \$0 \$0 \$0 \$1,108 \$0 \$0 \$0 \$0 \$0 \$1,108 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$51,38,087 \$0 \$5,138 (\$44,834) \$9,735 \$38,087 \$0 \$17,712 \$1,128 \$14,128 \$141 \$0 \$0 \$21,969	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,299 \$152 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$112,740 \$187,202 \$67,814 (\$8,682) \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$19,864 \$11,128 \$99 \$19,864 \$11,128 \$99 \$(\$88,696) \$58,715	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$213,431 \$123,417 \$228,814 (\$13,141) \$0 \$35,468 \$35,658 \$32,971 \$20 \$18,869 \$0 \$1,625 \$1,625 \$1,625 \$1,625 \$2,915	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$340,954 \$34,746 \$28,814 (\$13,250) \$0 \$40,954 \$15,564 \$112,602 \$39,471 \$12,438 (\$0) \$20,095 \$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$ \$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$ \$1,128\$\$1,128\$	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,073 \$0 \$14,265 \$12,273 \$0 \$84,196 \$124,359 \$28,814 (\$9,706) \$0 \$19,108 \$225,213 \$55,889 \$32,926 \$0 \$12,797 \$1,128 \$12,797 \$1,128 \$1,767 \$1,128 \$1,777
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Internal Services Other Services Contractual Services Internal Services Contractual Services Internal Services Contractual Services Contractual Services Contractual Services Contractual Services Contractual Services Capital Outlay Leases and Rentals Reserves & Contingencies	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$18,721 (\$26,656) (\$3,807) \$32,041 \$32,041 \$1,128 \$11,511 \$1,128 \$17,128 \$10 \$13,428 \$33,009 \$14,288 \$33,009 \$14,288 \$33,009 \$14,288 \$33,009 \$14,288 \$33,009 \$14,288 \$33,009 \$14,288 \$33,009 \$14,288 \$33,009 \$14,288 \$33,009 \$35,727] (\$58,834)	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$14,834) (\$10,186) \$16,322 \$0 \$71,021 \$54,609 (\$11,128 \$0 \$6,136 (\$44,834) \$9,735 \$38,087 \$0 \$17,712 \$1,128 \$141 \$0 \$21,969 \$228,105	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$19,864 \$1,128 \$0 \$19,864 \$11,286 \$22,891 \$0 \$13,864 \$11,286 \$22,891 \$0 \$13,864 \$11,286 \$22,891 \$13,864 \$11,286 \$12,286 \$13,286 \$13,286 \$13,286 \$14,286 \$14,286 \$14,286 \$15,286 \$15,286 \$15,286 \$15,286 \$15,286 \$15,286 \$15,286 \$15,286 \$15,286 \$15,286 \$15,286 \$16,286 \$15,286 \$16,286 \$16,286 \$15,386 \$16,386 \$16,386 \$16,386 \$16,386 \$16,386 \$16,386 \$16,386 \$16,386 \$17,386 \$17,386 \$17,386 \$17,386 \$17,386 \$17,386 \$11,386\$11,386 \$11,386\$11,386 \$11,386 \$11,386\$11,386 \$11,386\$11,386 \$11,386\$11,386 \$11,386\$11,386 \$11,386\$11,386\$11,386 \$11,386\$11,386\$11,386 \$11,386\$11,386\$11,386 \$11,386\$11,386\$11,386 \$11,386\$11,386\$11,386 \$11,386\$11,386\$11,386\$11,386\$11,386 \$11,386\$11,386\$11,386\$11,386 \$11,386\$11,386\$11,386\$11,386\$11,386\$11,386\$11,386\$11,386	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$33,5350 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0 \$15,673 \$35,468 \$35,658 \$32,971 \$20 \$15,673 \$35,468 \$35,658 \$32,971 \$20 \$16,253 \$38,696 \$25,915 \$41,588	\$0 \$0 \$7,451 \$923,496 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$37,612 \$0 \$37,612 \$0 \$337,612 \$0 \$40,954 \$34,746 \$12,801 \$40,954 \$34,746 \$12,602 \$49,954 \$34,746 \$12,602 \$15,564 \$11,2602 \$11,2602 \$11,263 \$1,128 \$1,036 (\$88,696) \$98,074 \$113,638	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$12,073 \$0 \$14,207 \$12,073 \$0 \$14,196 \$124,359 \$124,359 \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$21,127 \$1,128 \$1,12797 \$1,128 \$1,767 \$1,128 \$1,767 \$1,127 \$1,128 \$1,767 \$1,128 \$1,767 \$1,127 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,767 \$1,128 \$1,167 \$1,128 \$1,129 \$1,128 \$1,129 \$1,1
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Cother Services Cother Services Cother Services Fringe Benefits Contractual Services Cother Services Capital Outlay Leases and Rentals Reserves & Contingencies	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$28,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$10,084 \$28,814 \$28,814 \$28,814 \$10,093 \$10,093 \$11,511 \$1,128 \$71 \$32,041 \$0 \$11,511 \$1,128 \$71 \$0 \$11,511 \$1,128 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$71 \$0 \$11,281 \$1,128 \$71 \$0 \$11,281 \$1,128\$1,128 \$1,128 \$1,128\$1,128 \$1,128 \$1,128\$1,128 \$1,128 \$1,128\$1,128 \$1,128 \$1,128\$1,128 \$1,128\$1,128 \$1,128\$1,128 \$1,12	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$16,322 \$16,326 \$17,712 \$11,128\$11,128 \$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128 \$11,128\$11,128\$11,128 \$11,128\$11,128\$11,	\$1 \$0 \$5,881 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$110,135 \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$132 \$67,814 \$36,285 \$22,891 \$0 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$10,135	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) \$0 (\$4,350) \$0 (\$88,239) (\$90,014) \$155,159 \$35,530 \$1,876 \$0 \$21,046 \$0 \$221,046 \$0 \$2213,431 \$123,417 \$228,814 (\$13,141) \$123,417 \$228,814 (\$13,141) \$15,673 \$35,468 \$35,658 \$322,971 \$20 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$1,825,915 \$41,588	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$340,954 \$34,746 \$28,814 (\$13,250) \$115,654 \$112,602 \$39,471 \$12,438 (\$0) \$20,095 \$1,128 \$1,128 \$1,128 \$1,036 \$1,128 \$1,128 \$1,036 \$1,128 \$1,036 \$1,128 \$1,036 \$1,036 \$1,128 \$1,036 \$1,128 \$1,036\$\$1,036\$\$1,03	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 \$1,315 \$1,315 \$1,011 \$1,020 \$40,163 \$1,426 \$0 \$12,073 \$0 \$1,426 \$0 \$12,2073 \$0 \$1,426 \$0 \$12,2073 \$0 \$1,426 \$12,4359 \$25,213 \$5,889 \$225,213 \$5,889 \$225,213 \$5,889 \$225,213 \$5,889 \$225,213 \$5,889 \$2271,024 \$229,132 \$229,1024 \$229,132 \$23,797 \$1,123,379 \$1,704
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Exp Total Rev	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Internal Services Other Services Contractual Services Internal Services Contractual Services Internal Services Contractual Services Contractual Services Contractual Services Contractual Services Contractual Services Capital Outlay Leases and Rentals Reserves & Contingencies	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$22,23 \$772 \$24,244 \$28,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 \$28,814 \$110,084 \$28,814 \$28,814 \$110,084 \$28,814 \$110,084 \$28,814 \$110,084 \$28,814 \$11,511 \$11,511 \$11,511 \$11,128 \$33,009 \$13,5727) \$35,727 \$35,044 \$26,6446 \$\$8,864]	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$12,505 (\$16,412) \$46,564 \$15,817 \$120 \$0 \$6,520 \$6,520 \$6,520 \$6,520 \$16,322 \$0 \$6,136 (\$10,186) \$16,322 \$0 \$6,136 \$16,322 \$0 \$54,609 (\$10,186) \$16,322 \$0 \$54,636 \$17,712 \$1,128 \$17,712 \$1,128 \$141 \$0 \$21,969 \$221,961 \$221,961	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$1122,740 \$187,202 \$67,814 (\$8,682) \$0 \$59,132 \$0 \$59,132 \$0 \$19,864 \$1,128 \$36,285 \$22,891 \$36,285 \$22,891 \$0 \$19,864 \$1,128 \$0 \$117,847 \$1,288 \$117,847 \$1,284 \$1,285 \$117,847	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$15,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,046 \$0 \$21,3431 \$123,417 \$28,814 (\$13,141) \$0 \$15,673 \$35,568 \$22,971 \$22,851 \$22,971 \$22,851 \$44,588	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$14,401 (\$10,709) \$1,650 \$14,040 \$14,040 \$337,612 \$0 \$340,954 \$34,746 \$28,814 (\$13,250) \$0 \$15,564 \$12,438 (\$112,602 \$13,564 \$112,602 \$112,602 \$112,602 \$112,602 \$112,602 \$112,602 \$112,602 \$113,568 \$1,128 (\$0) \$20,095 \$1,128 (\$0) \$20,095 \$1,128 (\$0) \$20,095 \$1,128 (\$13,250) \$21,036 (\$88,696) \$98,074 \$13,2726 \$13,383	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$13) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$20 \$12,073 \$14,26 \$20 \$12,073 \$14,26 \$20 \$12,073 \$12,359 \$28,814 (\$9,706) \$225,213 \$25,889 \$225,213 \$55,889 \$32,926 \$32,926 \$0 \$12,797 \$1,128 \$1,767 (\$88,696) \$271,024 \$291,122 \$291,124 \$291,125 \$291,124 \$291,124 \$291,124 \$291,124 \$291,124,
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Contractual Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Contractual Services Contractual Services Contractual Services Contractual Services Contractual Services Capital Outlay Leases and Rentals Reserves & Contingencies	\$0 \$12,519 \$14,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$18,721 (\$26,656) (\$3,807) \$32,041 \$0 \$11,128 \$11,28 \$12,21,221 \$12,215,021	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$44,834) \$16,322 \$0 \$6,136 (\$44,834) \$17,712 \$1,128 \$141 \$0 \$21,969 \$228,105 (\$11,333)	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$12,740 \$187,202 \$67,814 (\$8,682) \$0 \$19,864 \$59,132 \$67,144 \$36,625 \$22,891 \$0 \$19,864 \$11,288 \$99 (\$88,696) \$58,715 \$117,844 \$25,177 \$2,243 (\$7,015)	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$335,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,471 \$28,814 (\$13,141) (\$13,141) \$123,417 \$28,814 (\$13,141) \$15,673 \$35,468 \$35,658 \$35,658 \$32,971 \$20 \$18,869 \$0 \$16,255 (\$88,696) \$225,915 \$41,588 (\$49,261) (\$20,030) \$25,177 \$42,891 (\$1,223)	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$37,612 \$0 \$37,612 \$0 \$40,954 \$34,746 \$18,250 \$40,954 \$34,746 \$12,602 \$40,954 \$14,260 \$15,564 \$11,2602 \$39,471 \$12,438 (\$0) \$20,095 \$11,268 \$11,268 \$1,12,602 \$13,474 \$113,638 (\$61,624) \$13,2726 \$13,318,383 \$88,498	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$1,426 \$14,426 \$14,426 \$14,426 \$12,073 \$0 \$12,073 \$0 \$14,135 \$1,426 \$124,359 \$124,359 \$124,359 \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$21,128 \$25,213 \$55,889 \$32,926 \$0 \$12,797 \$1,128 \$1,128 \$1,127,97 \$1,128 \$1,127 \$1,128 \$1,127,97 \$1,128 \$1,126 \$1,127,97 \$1,128 \$1,126 \$1,127,97 \$1,128\$1,128\$1,
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Exp Total Rev	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Cother Services Contractual Services Fringe Benefits Contractual Services Cother Services Cother Services Cother Services Capital Outlay Leases and Rentals Reserves & Contingencies	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$22,23 \$772 \$24,244 \$28,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 \$28,814 \$110,084 \$28,814 \$28,814 \$110,084 \$28,814 \$110,084 \$28,814 \$110,084 \$28,814 \$11,511 \$11,511 \$11,511 \$11,128 \$33,009 \$13,5727) \$35,727 \$35,044 \$26,6446 \$\$8,864]	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$0 (\$10,717) \$10,505 (\$16,412) \$48,564 \$15,817 \$12,0 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186 (\$10,186 \$16,322 \$0 \$6,136 (\$44,834) \$9,735 \$38,087 \$0 \$6,136 (\$44,834) \$9,735 \$38,087 \$0 \$11,712 \$1,128 \$11,128 \$141 \$0 \$21,969 \$28,105 (\$31,069) (\$863) \$12,491 \$7,928 \$12,491 \$7,928 \$11,333) \$66,687	\$1 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$0 \$59,132 \$67,814 \$36,285 \$22,891 \$0 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$19,864 \$1,128 \$99 \$13,845 \$117,847 \$1,384 \$25,177 \$1,384 \$22,433 \$1,384 \$25,177 \$2,243 \$55,592	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0 \$15,673 \$35,468 \$35,658 \$22,971 \$20 \$18,869 \$16,255 (\$88,696) \$25,915 \$41,588 (\$49,261) (\$20,030) \$25,177 \$42,891 (\$1,223) \$69,514	\$0 \$0 \$7,451 \$923,406 \$923,692 \$6,445 \$26,153 (\$5,000) (\$6,208) \$12,401 (\$10,709) \$12,401 (\$10,709) \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$33,7612 \$0 \$34,0954 \$34,746 \$28,814 (\$13,250) \$0 \$15,564 \$112,602 \$39,471 \$12,438 (\$0) \$20,095 \$1,128 \$112,438 (\$0) \$20,095 \$1,128 \$1,2438 (\$0) \$20,095 \$1,128 \$1,128 \$1,1363 \$1,138 \$1,138 \$1,138 \$1,13,2726 \$1,13 \$13,3726 \$1,1286 \$1,1286\$\$1,1286\$\$	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$13) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$0 \$12,273 \$1,426 \$0 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$124,359 \$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,4
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Uther Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Capital Outlay Leases and Rentals Revenue from Federal Govt Charges for Services Revenue from Cher Localities Revenue from Commonwealth Revenue from Federal Govt	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,224 \$28,223 \$772 \$0 \$4,034 \$28,223 \$772 \$0 \$4,034 \$0 \$4,034 \$0 \$4,034 \$0 \$4,034 \$0 \$4,034 \$0 \$4,034 \$0 \$110,084 \$28,814 (\$10,093) \$287,273 \$110,084 \$28,814 (\$10,093) \$32,041 \$32,041 \$15,115 \$1,512\$1,512\$1,512\$1,512\$1,5	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$44,834) \$16,322 \$0 \$6,136 (\$44,834) \$17,712 \$1,128 \$141 \$0 \$21,969 \$228,105 (\$11,333)	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$12,740 \$187,202 \$67,814 (\$8,682) \$0 \$19,864 \$59,132 \$67,144 \$36,625 \$22,891 \$0 \$19,864 \$11,288 \$99 (\$88,696) \$58,715 \$117,844 \$25,177 \$2,243 (\$7,015)	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$335,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,471 \$28,814 (\$13,141) (\$13,141) \$123,417 \$28,814 (\$13,141) \$15,673 \$35,468 \$35,658 \$35,658 \$32,971 \$20 \$18,869 \$0 \$16,255 (\$88,696) \$225,915 \$41,588 (\$49,261) (\$20,030) \$25,177 \$42,891 (\$1,223)	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,2401 (\$10,709) \$1,650 \$37,612 \$0 \$37,612 \$0 \$40,954 \$34,746 \$18,250 \$40,954 \$34,746 \$12,602 \$40,954 \$14,260 \$15,564 \$11,2602 \$39,471 \$12,438 (\$0) \$20,095 \$11,268 \$11,268 \$1,12,602 \$13,474 \$113,638 (\$61,624) \$13,2726 \$13,318,383 \$88,498	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$1,426 \$14,426 \$14,426 \$14,426 \$12,073 \$0 \$12,073 \$0 \$14,135 \$1,426 \$124,359 \$124,359 \$124,359 \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$28,814 (\$9,706) \$21,128 \$25,213 \$55,889 \$32,926 \$0 \$12,797 \$1,128 \$1,128 \$1,127,97 \$1,128 \$1,127 \$1,128 \$1,127,97 \$1,128 \$1,126 \$1,127,97 \$1,128 \$1,126 \$1,127,97 \$1,128\$1,128\$1,
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Services Charges for Services Internal Services Internal Services Charges for Services Capital Outlay Leases and Rentals Reserves & Contingencies Charges for Services Capital Outlay Leases and Rentals Reserves & Contingencies Personal Services Charges for Services Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$2,899 \$0 \$15,452 \$22,811 \$54,224 \$28,223 \$772 \$0 \$4,034 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 \$110,083 \$0 \$87,273 \$110,084 \$28,814 \$110,083 \$0 \$32,041 \$32,041 \$32,041 \$13,5727 \$32,041 \$1,511 \$1,512 \$33,009 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$33,727 \$33,009 \$33,727 \$33,727 \$33,727 \$33,009 \$33,727 \$33,727 \$33,009 \$33,727 \$33,727 \$33,009 \$33,727 \$33,727 \$33,009 \$33,727 \$33,727 \$33,009 \$33,727 \$33,009 \$33,727 \$34,727 \$35,7275 \$35,7275	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$0 (\$10,717) \$12,505) (\$16,412) \$48,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$10,186) \$16,322 \$0 \$6,136 (\$10,186) \$16,322 \$0 \$6,136 (\$11,323) \$38,087 \$33,087 \$0 \$17,712 \$1,128 \$141 \$0 \$21,969 \$228,105 (\$31,069) (\$8633) \$12,491 \$7,928 (\$11,333) \$66,687 \$36,488 \$11,517 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$10,135 \$0 \$10,27,40 \$187,202 \$67,814 \$67,814 \$36,285 \$22,891 \$0 \$59,132 \$59,132 \$0 \$19,864 \$1,128 \$36,285 \$22,891 \$0 \$19,864 \$1,128 \$99 \$88,696) \$58,715 \$117,847 \$(\$35,819) \$1,384 \$25,177 \$2,243 \$(\$7,015) \$53,592 \$18,508 \$10,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$18,027 \$0 \$14,027 \$0 \$12,740 \$19,027 \$12,740 \$12,740 \$117,202 \$12,740 \$12,740 \$117,202 \$12,740 \$12,740 \$12,740 \$13,740 \$12,740 \$13,720 \$13,720 \$13,720 \$13,720 \$13,740 \$13,720 \$13,720 \$14,720 \$14,720 \$15,740 \$14,720 \$15,740 \$14,720 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$117,847 \$13,740 \$13,740 \$13,740 \$13,740 \$13,740 \$14,740 \$14,740 \$14,740 \$14,740 \$14,740 \$14,740 \$15,740 \$14,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$15,740 \$10,740\$\$10,74	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$0 \$15,673 \$15,673 \$35,488 \$35,658 \$22,971 \$20 \$18,8696 \$25,915 \$41,588 (\$49,261) (\$20,030) \$25,177 \$42,891 (\$1,223) \$69,514 \$18,427 \$20,609 \$713	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) (\$6,208) \$12,401 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$12,401 (\$10,709) \$1,650 \$0 \$37,612 \$0 \$37,612 \$0 \$34,0354 \$142,602 \$142,602 \$112,602 \$112,603 \$112,638 \$112,638 \$112,639 \$112,639 \$112,438 (\$0) \$20,095 \$112,639 \$112,438 (\$0) \$20,095 \$112,438 (\$0) \$220,995 \$11,128 \$113,638 (\$61,624) \$133,726 \$133,726 \$133,726 \$133,838 \$13,333 \$18,383 \$13,383 \$13,383 \$13,383 \$13,383 \$13,383 \$13,383 \$13,383 \$14,318 \$13,383 \$13,383 \$14,318 \$13,383 \$13,383 \$13,383 \$14,3188 \$37,041 \$13,188 \$13,188 \$14,188 \$14,188 \$14,188 \$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$15,188\$\$1	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$9,1014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$20,730 \$12,073 \$1,428 \$20,730 \$12,073 \$1,426 \$20,730 \$14,265 \$0 \$12,073 \$1,428 \$2,926 \$2,926 \$2,926 \$2,926 \$2,926 \$2,927 \$1,128 \$55,889 \$2,926 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,288,599 \$2,927 \$1,23,379 \$1,704 \$2,53,500 \$1,704 \$1,704 \$2,53,500 \$1,704 \$1,704 \$2,53,500 \$1,704 \$1,704 \$2,53,500 \$1,704 \$1,704 \$2,53,500 \$1,704 \$1,704 \$2,53,500 \$1,704 \$1,704 \$2,53,500 \$1,704 \$1,704 \$2,53,500 \$2,53,500 \$2,53,500 \$2,53,500 \$2,53,500 \$2,53,500 \$2,54,500 \$2,55,500 \$2,53,500 \$2,54,500 \$2,55,5000\$2,55,55,55,55,55,55,55,55,55,55,55,55,55
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Internal Services Internal Services Other Services Contractual Services Internal Services Other Services Contractual Services Internal Services Contractual Services Revenue from Other Localities Revenue from Federal Govt Personal Services Contractual Services Fringe Benefits Contractual Services Internal Services Contractual Services Internal Services Contractual Services Internal Services Other Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$2,899 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$32,041 \$32,041 \$33,009 \$33,5727 (\$6,834) \$266,446 (\$8,864) \$266,446 (\$8,864) \$266,446 (\$8,864) \$226,215,021 \$73,712 \$30,044 \$2,243 \$0 \$33,974	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$4,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$71,021 \$54,609 (\$10,188) \$16,322 \$0 \$71,021 \$54,609 (\$11,128 \$1,128 \$1,128 \$1,2491 \$228,105 (\$331,069) (\$683) \$12,491 \$7,288 (\$11,333) \$66,687 \$7,36,488 \$11,517 \$36,488 \$11,517 \$0 \$6,727	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$14,929 \$152 \$0 \$10,135 \$0 \$11,128 \$0 \$11,128 \$0 \$19,864 \$11,128 \$0 \$19,864 \$11,128 \$0 \$19,864 \$11,7847 \$0 \$117,847 \$13,849 \$142\$\$142\$149\$142\$149 \$1449\$149\$149\$149\$149\$149\$149\$149\$149\$14	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$48,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,046 \$0 \$21,341 \$123,417 \$28,814 (\$13,141) \$0 \$15,673 \$35,468 \$35,658 \$22,971 \$22,814 \$15,673 \$35,468 \$35,658 \$22,971 \$22,971 \$22,814 \$22,971 \$22,814 \$22,971 \$23,971 \$23,971 \$23,971 \$23,971 \$23,971 \$23,971 \$23,971	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,650 (\$12,009) \$1,650 \$37,612 \$0 \$37,612 \$0 \$34,0954 \$34,746 \$12,828,814 (\$13,250) \$40,954 \$34,746 \$12,624 \$13,250 \$39,471 \$12,438 (\$60,954 \$11,262 \$39,471 \$12,438 (\$50,1036 (\$88,696) \$98,074 \$11,262 \$1,128 \$1,036 (\$88,696) \$98,074 \$13,2726 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$14,386 \$14,370 \$15,574 \$14,376 \$15,5766 \$15,5766 \$15,5766\$1566\$1566\$1566\$1566\$1566\$1566\$1566\$	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$20 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$1,074 \$12,075 \$12,
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Charges for Services Revenue Receipts Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Charges for Services Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Fringe Benefits Contractual Services Revenue from Commonwealth Revenue from Federal Govt	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$0 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$18,721 (\$26,656) (\$3,807) \$32,041 \$0 \$11,128 \$11,28 \$11,28 \$11,28 \$11,28 \$11,28 \$11,28 \$11,28 \$11,28 \$11,28 \$11,28 \$1,28\$\$1,	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$16,412) \$16,412 \$12,505 \$0 \$6,520 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$6,136 (\$44,834) \$16,322 \$16,326 \$0 \$6,136 (\$44,834) \$16,327 \$1,128 \$141 \$0 \$21,969 \$228,105 (\$11,333) \$66,687 \$31,069 (\$683) \$12,491 \$7,928 (\$11,333) \$66,687 \$36,488 \$11,517 \$0 \$6,727 \$0	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$97,524 \$14,929 \$152 \$0 \$10,135 \$0 \$10,135 \$0 \$110,135 \$0 \$110,135 \$0 \$111,135 \$0 \$122,740 \$187,202 \$67,814 (\$8,682) \$59,132 \$67,814 (\$8,682) \$59,132 \$67,144 \$36,285 \$22,891 \$0 \$19,864 \$11,28 \$99 \$13,864 \$11,7847 \$117,847 \$25,177 \$2,243 \$117,847 \$25,177 \$2,243 \$13,908 \$13,864 \$11,284 \$117,847 \$25,177 \$2,243 \$11,027 \$53,592 \$18,508 \$11,027 \$0 \$442 \$0	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$88,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$213,431 \$123,417 \$28,814 (\$13,141) \$123,417 \$28,814 (\$13,141) \$123,417 \$28,814 (\$13,141) \$15,673 \$35,468 \$35,658 \$35,658 \$32,658 \$32,658 \$32,568 \$32,568 \$35,658 \$32,568 \$35,658 \$35,658 \$32,971 \$20 \$18,869 \$0 \$1,625 (\$88,696) \$22,915 \$41,588 (\$49,261) (\$20,300) \$25,177 \$42,891 (\$12,223) \$69,514 \$18,427 \$20,009 \$7,13 \$6,231 \$0	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$12,401 (\$10,709) \$1,650 \$37,612 \$0 \$37,612 \$0 \$40,954 \$34,746 \$14,250 \$40,954 \$34,746 \$112,602 \$112,602 \$112,602 \$112,602 \$112,603 \$112,603 \$112,603 \$113,638 (\$61,624) \$13,276 \$13,383 \$88,498 \$33,7041 \$13,383 \$88,498 \$33,7041 \$13,188 \$13,188 \$13,188 \$14,1705 \$14,1705 \$14,1705 \$14,1705 \$14,1705 \$14,1705 \$14,1705 \$14,1705 \$14,1705 \$15,1705 \$	\$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 \$1,147,798 \$1,014 (\$70,000) \$40,163 \$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,426\$1,4
Cooperative Extension Service Cooperative Extension Service Total County Attorney County Attorney Total	Rev Rev Total Exp Total Rev Rev Total Exp Total Exp Total Rev Rev Total	Capital Outlay Debt Maintenance Leases and Rentals Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Personal Services Internal Services Other Services Leases and Rentals Charges for Services Miscellaneous Revenue Non-Revenue Receipts Personal Services Internal Services Internal Services Other Services Contractual Services Internal Services Other Services Contractual Services Internal Services Contractual Services Revenue from Other Localities Revenue from Federal Govt Personal Services Contractual Services Fringe Benefits Contractual Services Internal Services Contractual Services Internal Services Contractual Services Internal Services Other Services	\$0 \$12,519 \$1,106,290 \$981,244 \$4,460 \$0 \$2,899 \$2,899 \$15,452 \$22,811 \$54,244 \$28,223 \$772 \$0 \$4,034 \$4,034 \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$87,273 \$110,084 \$28,814 (\$10,093) \$0 \$32,041 \$32,041 \$33,009 \$33,5727 (\$6,834) \$266,446 (\$8,864) \$266,446 (\$8,864) \$266,446 (\$8,864) \$226,215,021 \$73,712 \$30,044 \$2,243 \$0 \$33,974	\$0 \$0 \$4,248 \$1,189,182 \$1,611,610 \$6,810 \$0 (\$10,717) \$0 (\$12,505) (\$16,412) \$4,564 \$15,817 \$120 \$0 \$6,520 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$71,021 \$54,609 (\$10,186) \$16,322 \$0 \$71,021 \$54,609 (\$10,188) \$16,322 \$0 \$71,021 \$54,609 (\$11,128 \$1,128 \$1,128 \$1,2491 \$228,105 (\$331,069) (\$683) \$12,491 \$7,288 (\$11,333) \$66,687 \$7,36,488 \$11,517 \$36,488 \$11,517 \$0 \$6,727	\$1 \$0 \$5,681 \$1,231,045 \$1,207,260 \$4,762 \$0 (\$2,353) \$62,053 \$64,462 \$14,929 \$152 \$0 \$10,135 \$0 \$11,128 \$0 \$11,128 \$0 \$19,864 \$11,128 \$0 \$19,864 \$11,128 \$0 \$19,864 \$11,7847 \$0 \$117,847 \$13,849 \$149 \$149 \$149 \$149 \$149 \$149 \$149 \$1	\$120 \$0 \$5,605 \$1,894,683 \$1,583,139 \$2,575 \$0 (\$4,350) (\$4,350) (\$48,239) (\$90,014) \$155,159 \$35,350 \$1,876 \$0 \$21,046 \$0 \$21,046 \$0 \$21,046 \$0 \$21,341 \$123,417 \$28,814 (\$13,141) \$0 \$15,673 \$35,468 \$35,658 \$22,971 \$22,814 \$15,673 \$35,468 \$35,658 \$22,971 \$22,971 \$22,814 \$20 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$0 \$18,869 \$25,915 \$441,588 (\$49,261) (\$20,030) \$25,177 \$42,891 \$44,281 \$44,273 \$44,281 \$44,273 \$45,231	\$0 \$0 \$7,451 \$923,406 \$923,692 \$26,153 (\$5,000) \$36,194 (\$70,000) (\$6,208) \$1,650 (\$12,009) \$1,650 \$37,612 \$0 \$37,612 \$0 \$34,0954 \$34,746 \$12,828,814 (\$13,250) \$40,954 \$34,746 \$12,624 \$13,250 \$39,471 \$12,438 (\$60,954 \$11,262 \$39,471 \$12,438 (\$50,1036 (\$88,696) \$98,074 \$11,262 \$1,128 \$1,036 (\$88,696) \$98,074 \$13,2726 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$89,498 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$13,383 \$38,4948 \$37,041 \$14,386 \$14,370 \$15,574 \$14,376 \$15,5766 \$15,5766 \$15,5766\$1566\$1566\$1566\$1566\$1566\$1566\$1566\$	\$0 \$0 \$3,431 \$1,743,715 \$1,147,798 \$5,835 \$13,315 (\$1) \$91,014 (\$70,000) \$40,163 \$71,135 (\$438) \$1,426 \$20 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$14,265 \$12,073 \$1,074 \$12,075 \$12,

Dept Name	Rev/Exp	OL 1 Title	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Economic Development	Rev	Miscellaneous Revenue	\$10,198	(\$12,174)	\$10,745	(\$23,774)	(\$20,508)	(\$26,568)
	Rev Total		\$10,198	(\$12,174)	\$10,745	(\$23,774)	(\$20,508)	(\$26,568)
	Exp	Personal Services	\$135,133	\$197,815	\$5,493	(\$40,753)	\$64,572	\$24,814
		Fringe Benefits	\$37,851	\$93,757	\$66,154	\$51,134	\$3,775	\$30,313
		Contractual Services Internal Services	\$78,983 \$0	\$98,659 \$0	\$44,706 \$0	\$38,687 \$0	\$5,226 \$0	\$74,035 \$0
		Other Services	\$86,345	\$54,071	\$11,287	\$21,429	\$29,987	\$45,797
		Capital Outlay	\$1,000	\$1,000	\$662	\$206,189	\$1,175	\$10,425
		Leases and Rentals	\$1,900	\$1,900	\$672	\$462	\$769	\$5,230
	Exp Total	Payments to other local agencies	\$0 \$341,212	\$0 \$447,202	\$0 \$128,974	\$0 \$277,148	\$0 \$105,504	\$0 \$190,614
Economic Development Total	Expirotai		\$351,410	\$435,028	\$120,074 \$139,719	\$253,374	\$84,996	\$164,046
Elections	Rev	Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0
		Miscellaneous Revenue	\$9,632	\$7,311	\$10,933	\$5,595	\$13,297	\$2,053
		Revenue from Commonwealth	(\$15,263)	\$8,390	\$94,174	(\$1,081)	(\$7,669)	\$1,412
	Rev Total Exp	Personal Services	(\$5,631) \$17,657	\$15,701 \$46,532	\$105,107 (\$15,467)	\$4,514 \$7,098	\$5,628 (\$4,511)	\$3,464 (\$31,963)
	Ελρ	Fringe Benefits	\$4,311	\$14,603	\$7,909	\$4,371	\$30,581	\$27,515
		Contractual Services	\$112,826	\$1,891	\$7,701	\$60,498	\$103,147	\$56,724
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services Capital Outlay	\$24,445 \$0	\$7,443 \$0	\$81,671 \$62,500	\$21,586 \$0	\$12,653 \$0	(\$56,654) \$1
		Leases and Rentals	\$3,302	\$3,006	\$1,489	\$236	\$133	\$9,165
	Exp Total		\$162,541	\$73,475	\$145,803	\$93,789	\$142,003	\$4,787
Elections Total			\$156,910	\$89,176	\$250,910	\$98,303	\$147,631	\$8,251
Executive Management	Exp	Personal Services	\$66,782	\$59,465	(\$15,956)	\$61,034	\$782	\$34,044
		Fringe Benefits	\$56,630 \$123,980	\$16,019 \$167,488	(\$4,969) \$158,457	\$12,600 \$26,037	\$6,938 \$12,144	(\$18,511)
		Contractual Services Internal Services	\$123,980 \$0	\$167,466	\$156,457 \$0	\$20,037 \$0	\$13,144 (\$0)	\$38,809 \$0
		Other Services	\$135,678	\$65,564	\$54,394	\$41,859	\$52,398	\$53,794
		Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
		Leases and Rentals	\$14,617	\$6,123	\$2,563	\$3,130	\$7,522	\$2,405
	Exp Total	Reserves & Contingencies	(\$11,570) \$386.117	(\$11,570) \$303,089	\$0 \$194,489	\$0 \$144,660	\$0 \$80,784	\$0 \$110,540
Executive Management Total	Expirotai		\$386,117	\$303,089	\$194,489	\$144,660	\$80,784	\$110,540 \$110,540
Finance	Rev	General Property Taxes	\$427,094	\$291,423	\$252,277	\$226,562	\$229,719	\$82,388
1 mance	1100	Permits Priv Fees & Reg Lic	(\$20)	\$100	\$310	(\$170)	(\$60)	\$8,170
		Fines & Forfeitures	(\$88,845)	\$5,670	\$7,230	\$9,903	\$12,989	\$14,959
		Rev fr Use of Money & Prop	\$13,730	(\$2,749)	\$80,357	\$161,556	\$171,718	\$144,360
		Charges for Services Miscellaneous Revenue	\$3,619 \$44,191	\$3,619 \$14,335	\$3,619 \$27,473	(\$16,381) (\$72,800)	\$11,249 (\$9,135)	\$3,619 \$10,118
		Revenue from Commonwealth	(\$46,965)	\$42,626	\$53,063	\$58,763	\$92,720	\$103,897
		Non-Revenue Receipts	\$0	\$0	\$0	\$0	\$12,477	\$3,840
	Rev Total	D 10 1	\$352,804	\$355,024	\$424,329	\$367,433	\$521,677	\$371,351
	Exp	Personal Services Fringe Benefits	\$347,354 \$95,913	\$405,497 \$151,120	\$286,481 \$45,542	\$533,595 \$153,044	\$267,176 \$197,450	\$709,301 \$256,618
		Contractual Services	\$81,347	\$162,430	\$100,164	\$83,310	\$80,690	\$113,791
		Internal Services	\$0	\$11	\$0	\$0	\$0	\$0
		Other Services	\$37,858	\$45,198	\$52,491	\$35,042	\$36,604	\$20,501
		Capital Outlay Leases and Rentals	\$5,909 \$2,328	\$4,209 \$6,344	\$6,604 \$7,647	\$3,159 \$7,126	\$73 \$5,340	\$5,716 \$16,529
		Reserves & Contingencies	(\$250,724)	(\$250,724)	(\$250,724)	(\$331,362)	(\$433,012)	(\$433,012)
	Exp Total	.	\$319,985	\$524,085	\$248,205	\$483,914	\$154,320	\$689,444
Finance Total			\$672,789	\$879,109	\$672,534	\$851,347	\$675,997	\$1,060,795
Fire and Rescue	Rev	Permits Priv Fees & Reg Lic	(\$10,651)	(\$7,411)	(\$34,165)	(\$18,015)	(\$31,612)	\$5,625
		Fines & Forfeitures Rev fr Use of Money & Prop	\$0 (\$3,065)	\$20 (\$3,056)	\$0 (\$3,363)	\$0 (\$4,292)	\$0 (\$4,588)	\$0 (\$5,000)
		Charges for Services	(\$3,003) (\$114)	(\$146,426)	(\$3,303)	(\$2,054)	(\$389)	(\$1,030)
		Miscellaneous Revenue	\$4,858	\$3,939	\$2,394	\$9,510	\$6,873	\$2,428
		Revenue from Other Localities	\$135,567	\$106,316	\$0	\$0	\$0	\$0
		Revenue from Commonwealth Revenue from Federal Govt	\$90 \$0	\$510 \$0	\$555 (\$9,819)	\$500 \$0	\$0 \$0	\$0 (\$9,819)
		Non-Revenue Receipts	\$0 \$0	\$0	(\$9,019)	\$4,083	\$384	\$942
	Rev Total		\$126,685	(\$46,108)	(\$44,574)	(\$10,268)	(\$29,332)	(\$6,854)
	Exp	Personal Services	\$2,519,904	\$3,519,746	(\$135,617)	\$1,512,170	\$1,572,860	\$4,306,527
		Fringe Benefits	\$98,968	\$318,455	\$144,170	\$441,929 \$66,865	\$176,105 \$59,668	\$1,293,028 \$334,485
		Contractual Services	\$30 /12	\$206.044	\$523.061		ψ00,000	
		Contractual Services Internal Services	\$39,412 \$0	\$206,044 \$0	\$523,061 \$6,184		\$649	\$5,161
		Internal Services Other Services	\$0 \$549,775	\$0 \$513,757	\$6,184 \$143,432	\$1,879 \$209,513	\$649 \$539,888	\$5,161 \$952,593
		Internal Services Other Services Capital Outlay	\$0 \$549,775 \$25,381	\$0 \$513,757 \$32,643	\$6,184 \$143,432 \$4,000	\$1,879 \$209,513 \$24,294	\$539,888 \$31,396	\$952,593 \$14,383
		Internal Services Other Services Capital Outlay Leases and Rentals	\$0 \$549,775 \$25,381 \$7,964	\$0 \$513,757 \$32,643 \$14,551	\$6,184 \$143,432 \$4,000 \$17,177	\$1,879 \$209,513 \$24,294 \$23,862	\$539,888 \$31,396 \$19,253	\$952,593 \$14,383 \$13,015
	Exp Total	Internal Services Other Services Capital Outlay	\$0 \$549,775 \$25,381	\$0 \$513,757 \$32,643	\$6,184 \$143,432 \$4,000	\$1,879 \$209,513 \$24,294	\$539,888 \$31,396	\$952,593 \$14,383
Fire and Rescue Total	Exp Total	Internal Services Other Services Capital Outlay Leases and Rentals	\$0 \$549,775 \$25,381 \$7,964 \$0	\$0 \$513,757 \$32,643 \$14,551 \$0	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220)	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739)	\$539,888 \$31,396 \$19,253 (\$3,277,529)	\$952,593 \$14,383 \$13,015 (\$3,898,565)
	Exp Total Rev	Internal Services Other Services Capital Outlay Leases and Rentals	\$0 \$549,775 \$25,381 \$7,964 \$0 \$3,241,404	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813)	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227)	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710)	\$952,593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629
Fire and Rescue Total General District Court		Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies	\$0 \$549,775 \$25,381 \$7,964 \$0 \$3,241,404 \$3,368,089 \$3,368,089 \$345,032 \$10,034	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496	\$952,593 \$14,383 \$13,015 (\$3,888,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345
		Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services	\$0 \$549,775 \$25,381 \$7,964 \$0 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176 \$13,856	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200	\$952,593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230
	Rev	Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies	\$0 \$549,775 \$25,381 \$7,964 \$0 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177 (\$3,641)	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416 (\$22,025)	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) \$652,206 \$6,176 \$13,856 (\$23,000)	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484 (\$23,000)	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200 \$47,018	\$952,593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230 (\$63)
	Rev Rev Total	Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services	\$0 \$549,775 \$25,381 \$7,964 \$0 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177 (\$3,641) \$372,602	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416 (\$22,025) \$551,939	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176 \$13,856	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200	\$952,593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230 (\$63) (\$81,638)
	Rev	Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Revenue from Commonwealth Personal Services Fringe Benefits	\$0 \$549,775 \$25,381 \$7,964 \$0 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177 (\$3,641) \$372,602 \$4,398 \$532	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416 (\$22,025) \$551,939 (\$146) \$218	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176 \$13,856 (\$23,000) \$649,238 (\$169) \$170	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484 (\$23,000) \$\$49,712 (\$1,985) (\$48)	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200 \$477,018 \$108,868 \$110 \$14	\$952,593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230 (\$81,638) (\$81,638) (\$1,859) \$40
	Rev Rev Total	Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Revenue from Commonwealth Personal Services Fringe Benefits Contractual Services	\$0 \$549,775 \$25,381 \$7,964 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177 (\$3,641) \$372,602 \$4,398 \$532 \$20,888	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416 (\$22,025) \$551,939 (\$146) \$218 \$37,208	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176 \$13,856 (\$23,000) \$649,238 (\$169) \$170 \$53,335	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484 (\$23,000) \$\$49,712 (\$1,985) (\$48) \$50,715	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200 \$47,018 \$108,868 \$110 \$14 \$556,657	\$952,593 \$14,383 \$13,015 (\$3,88,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230 (\$63) (\$81,638) (\$18,638) (\$18,638) \$40 \$65,294
	Rev Rev Total	Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Revenue from Commonwealth Personal Services Fringe Benefits Contractual Services Internal Services	\$0 \$549,775 \$25,381 \$7,964 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177 (\$3,641) \$372,602 \$4,398 \$532 \$20,888 \$0	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416 (\$22,025) \$551,939 (\$146) \$218 \$37,208 \$0	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176 \$13,856 (\$23,000) \$649,238 (\$169) \$170 \$53,335 \$0	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484 (\$23,000) \$549,712 (\$1,985) (\$48) \$550,715 \$0	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200 \$47,018 \$108,868 \$110 \$14 \$14 \$56,657 \$0	\$952.593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230 (\$81,638) (\$81,638) (\$1,859) \$40 \$5,294 \$0
	Rev Rev Total	Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Revenue from Commonwealth Personal Services Fringe Benefits Contractual Services Internal Services Other Services	\$0 \$549,775 \$25,381 \$7,964 \$0 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177 (\$3,641) \$372,602 \$4,398 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,888 \$532 \$20,889 \$532 \$532 \$532 \$532 \$532 \$532 \$532 \$532	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416 (\$22,025) \$551,939 (\$146) \$218 \$37,208 \$3,087	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176 \$13,856 (\$23,000) \$649,238 (\$169) \$170 \$53,335 \$0 \$3,168	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484 (\$23,000) \$\$49,712 (\$1,985) (\$48) \$50,715 \$50,715 \$50,715	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200 \$47,018 \$108,868 \$110 \$14 \$56,657 \$0 \$20	\$952,593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230 (\$63) (\$61,638) (\$81,638) (\$1,859) \$40 \$65,294 \$0 \$3,830
	Rev Rev Total	Internal Services Other Services Capital Outlay Leases and Rentals Reserves & Contingencies Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Revenue from Commonwealth Personal Services Fringe Benefits Contractual Services Internal Services	\$0 \$549,775 \$25,381 \$7,964 \$3,241,404 \$3,368,089 \$345,032 \$10,034 \$21,177 (\$3,641) \$372,602 \$4,398 \$532 \$20,888 \$0	\$0 \$513,757 \$32,643 \$14,551 \$0 \$4,605,196 \$4,559,088 \$543,734 \$8,814 \$21,416 (\$22,025) \$551,939 (\$146) \$218 \$37,208 \$0	\$6,184 \$143,432 \$4,000 \$17,177 (\$1,230,220) (\$527,813) (\$572,387) \$652,206 \$6,176 \$13,856 (\$23,000) \$649,238 (\$169) \$170 \$53,335 \$0	\$1,879 \$209,513 \$24,294 \$23,862 (\$2,317,739) (\$37,227) (\$47,495) \$539,255 \$13,973 \$19,484 (\$23,000) \$549,712 (\$1,985) (\$48) \$550,715 \$0	\$539,888 \$31,396 \$19,253 (\$3,277,529) (\$877,710) (\$907,042) \$32,154 \$14,496 \$15,200 \$47,018 \$108,868 \$110 \$14 \$14 \$56,657 \$0	\$952,593 \$14,383 \$13,015 (\$3,898,565) \$3,020,629 \$3,013,774 (\$110,150) \$18,345 \$10,230 (\$18,345 \$10,230 (\$63) (\$1,859) \$40 \$65,294 \$0

Juman Dessurees	Rev/Exp	OL 1 Title	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Human Resources	Exp	Personal Services	\$0	\$0	(\$30,166)	\$22,309	\$171,489	\$79,439
		Fringe Benefits	\$0	\$0	\$22,073	\$26,665	\$66,386	\$1,935
		Contractual Services	\$0	\$0	\$8,770	\$84,741	\$17,262	\$36,370
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services	\$0	\$0	\$9,554	\$16,116	\$5,836	\$13,270
		Leases and Rentals	\$0	\$0	\$3,711	\$2,891	\$4,200	\$2,841
	Eve Total	Reserves & Contingencies	\$0 \$0	\$0 \$0	(\$11,570)	\$0 \$152,722	(\$74,287)	\$0
Human Resources Total	Exp Total		\$0 \$0	\$0 \$0	\$2,372 \$2,372	\$152,722	\$190,886 \$190,886	\$133,854 \$133,854
Human Rights Office	Rev	Charges for Services	(\$35,875)	(\$36,000)	(\$36,000)	\$0	\$0	\$0
	Dev. Tetel	Revenue from Federal Govt	(\$15,780)	(\$13,330)	(\$28,580)	\$11,020	(\$10,930)	(\$10,930)
	Rev Total	Demonal Convince	(\$51,655)	(\$49,330)	(\$64,580)	\$11,020	(\$10,930)	(\$10,930)
	Exp	Personal Services Fringe Benefits	(\$3,310) (\$1,606)	(\$1,994) \$529	\$10,870 \$2,771	\$43,100 \$9,265	\$869 (\$1,173)	(\$5,883) \$3,858
		Contractual Services	\$1,243	\$527	\$2,319	\$1,108	\$324	\$159
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services	\$6,072	\$2,211	\$3,570	\$4,340	\$3,412	\$1,531
		Leases and Rentals	\$2,158	\$365	\$1,302	\$444	\$1,018	\$506
	Exp Total		\$4,557	\$1,638	\$20,832	\$58,257	\$4,450	\$171
Human Rights Office Total			(\$47,098)	(\$47,692)	(\$43,748)	\$69,277	(\$6,480)	(\$10,759)
Information Technology	Rev	Rev fr Use of Money & Prop	\$55,873	\$75,655	\$76,709	\$130,047	\$128,034	\$135,486
inernalien reennelegy		Charges for Services	(\$25,456)	(\$1,204)	\$3,725	(\$928)	\$0	\$0
		Miscellaneous Revenue	\$0	\$868	\$704	\$916	\$0	\$6,689
		Revenue from Commonwealth	(\$3,300)	(\$42,900)	(\$37,978)	(\$4,922)	\$0	\$0
	Rev Total		\$27,117	\$32,419	\$43,160	\$125,113	\$128,034	\$142,175
	Exp	Personal Services	\$7,911	\$16,100	\$158,388	\$110,041	\$0	\$0
		Fringe Benefits	\$28,840	\$19,231	\$81,939	\$37,995	\$0	\$0
		Contractual Services	\$163,270	\$304,346	\$121,583	\$119,251	\$0 \$0	\$0
		Internal Services Other Services	\$0 \$914,149	\$0 \$241,912	\$1 \$960,879	\$0 \$103,127	\$0 \$995	\$0 \$140
		Capital Outlay	\$26,232	\$241,912 \$0	\$960,879 \$0	\$103,127	\$995 \$0	\$140
		Leases and Rentals	\$938	\$149	\$426	\$255	\$0 \$0	\$0
		Reserves & Contingencies	(\$4,942)	\$0	\$0	\$0	\$0	\$0
	Exp Total	Ũ	\$1,136,398	\$581,738	\$1,323,216	\$370,669	\$995	\$140
Information Technology Total			\$1,163,515	\$614,157	\$1,366,376	\$495,782	\$129,029	\$142,315
Juv and Domestic Rel Court	Rev	Fines & Forfeitures	(\$15,957)	(\$18,455)	(\$15,557)	(\$17,310)	(\$19,243)	(\$12,329)
		Rev fr Use of Money & Prop	\$104	\$387	\$129	\$273	\$104	\$109
		Charges for Services	\$4,912	\$1,547	\$3,654	\$1,385	\$1,318	\$1,477
		Revenue from Commonwealth	\$0	\$0	\$0	(\$717)	(\$1,204)	(\$1,204)
	Rev Total		(\$10,941)	(\$16,521)	(\$11,774)	(\$16,369)	(\$19,025)	(\$11,946)
	Exp	Contractual Services	\$2,402	\$2,402	\$1,711	\$2,152	\$1,861	\$2,637
		Internal Services	\$0	\$0	\$0	\$0	\$0	\$0
		Other Services	\$4,910	\$3,673	\$3,433	\$3,084	\$11,685	\$7,719
	Exp Total	Leases and Rentals	\$785 \$8,097	\$619 \$6,694	\$928 \$6,072	\$1,234 \$6,470	\$2,071 \$15,617	\$744 \$11,100
Juv and Domestic Rel Court Total	Exp Total		(\$2,844)	(\$9,827)	(\$5,702)	(\$9,899)	(\$3,408)	(\$847)
	_							
Juvenile Court Service Unit	Rev Rev Total	Revenue from Commonwealth	\$1,361	\$1,753	\$827	\$484	\$390	\$315
	Exp	Personal Services	\$1,361 \$17,350	\$1,753 \$14,312	\$827 \$537	\$484 \$6,677	\$390 \$14,493	\$315 (\$146)
	Exp	Fringe Benefits		φ14,31Z				
				(\$688)				\$3 301
		Contractual Services	\$6,596 \$59,744	(\$688) \$14,295	\$5,164 \$24,530	\$597 \$5.270	\$11,998	\$3,301 \$35,757
		Contractual Services Internal Services	\$59,744	\$14,295	\$24,530	\$5,270	\$11,998 \$980	\$35,757
		Contractual Services Internal Services Other Services					\$11,998	
		Internal Services	\$59,744 \$0	\$14,295 \$0 \$5,437 \$39	\$24,530 \$0	\$5,270 \$0	\$11,998 \$980 \$0	\$35,757 \$0
	Exp Total	Internal Services Other Services	\$59,744 \$0 \$7,253 \$129 \$91,072	\$14,295 \$0 \$5,437 \$39 \$33,395	\$24,530 \$0 \$15,514 \$39 \$45,784	\$5,270 \$0 \$5,734 \$85 \$18,363	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681	\$35,757 \$0 \$5,747 \$100 \$44,758
Juvenile Court Service Unit Total	Exp Total	Internal Services Other Services	\$59,744 \$0 \$7,253 \$129	\$14,295 \$0 \$5,437 \$39	\$24,530 \$0 \$15,514 \$39	\$5,270 \$0 \$5,734 \$85	\$11,998 \$980 \$0 \$5,615 \$594	\$35,757 \$0 \$5,747
	Exp Total	Internal Services Other Services Leases and Rentals	\$59,744 \$0 \$7,253 \$129 \$91,072	\$14,295 \$0 \$5,437 \$39 \$33,395	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681	\$35,757 \$0 \$5,747 \$100 \$44,758
Juvenile Court Service Unit Total		Internal Services Other Services	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 <u>\$34,071</u> \$0	\$35,757 \$0 \$5,747 \$100 \$44,758 \$45,074 \$7
		Internal Services Other Services Leases and Rentals	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071	\$35,757 \$0 \$5,747 \$100 \$44,758 \$45,074 \$7
		Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233)	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253)	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970)	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067)	\$35,757 \$0 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052)
		Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Cher Localities Revenue from Commonwealth Revenue from Foderal Govt	\$59,744 \$0 \$7.253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$2 (\$6,553) \$0	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0	\$11,998 \$980 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9	\$35,757 \$0 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0
	Rev	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Commonwealth	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 \$0 \$0 \$0	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 \$0	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$2 (\$6,553) \$2 \$0 \$239	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9 \$0	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Rev Rev Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 \$0 \$7,251	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 (\$126,758)	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$2 (\$6,553) \$0 \$239 (\$91,429)	\$5,270 \$0 \$\$,734 \$85 \$18,863 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046)	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9 \$0 (\$76,105)	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 (\$112,919)
	Rev	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services	\$59,744 \$0 \$7.253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 \$0 \$7.251 (\$76,153)	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 \$0 \$126,758] \$139,865	\$24,530 \$0 \$15,514 \$39 \$45,784 \$136 (\$85,253) \$2 (\$6,553) \$0 \$239 (\$91,429) \$77,487	\$5,270 \$0 \$\$,734 \$85 \$18,863 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9 \$0 (\$76,105) (\$9,540)	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$34 \$12,33 \$0 \$0 \$0 \$0 \$30 \$12,919 \$338,402
	Rev Rev Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Other Localities Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 (\$14,820) \$0 \$0 \$7,251 (\$76,153) \$38,861	\$14,295 \$0 \$5,437 \$39 \$33,395 \$33,345 \$240 (\$101,233) \$0 (\$101,233) \$0 (\$101,233) \$0 \$0 (\$126,758) \$139,585 \$139,524	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$0 \$2 (\$6,553) \$0 \$239 (\$91,429) \$77,487 \$74,912	\$5,270 \$0 \$5,734 \$85 \$18,863 \$18,863 \$18,8647 \$142 (\$115,970) \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9 \$0 (\$76,105) (\$9,540) \$73,907	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$77 (\$113,052) \$4 \$123 \$0 \$0 \$0 (\$112,919) \$338,402 \$212,323
	Rev Rev Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Commonwealth Revenue from Commonwealth Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) (\$14,820) \$0 \$7,251 (\$76,153) \$38,861 \$36,058	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 (\$126,758) \$139,585 \$139,585 \$136,224 \$48,693	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$2 (\$6,553) \$2 (\$91,429) \$77,487 \$74,912 \$1,142	\$5,270 \$0 \$\$,734 \$85 \$18,863 \$18,847 \$142 (\$115,970) \$6 \$5,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$8,616	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$9,540) \$0 \$73,907 \$24,267	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 (\$112,919) \$338,402 \$212,323 \$17,709
	Rev Rev Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Other Localities Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 \$7,251 (\$76,153) \$38,861 \$36,058 \$120	\$14,295 \$0 \$5,437 \$39 \$33,395 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 \$0 \$126,758] \$139,565 \$136,224 \$136,255 \$136,224 \$136,255 \$136,224 \$136,255 \$136,224 \$136,255 \$136,224 \$136,255 \$136,224 \$136,255 \$136,224 \$136,255 \$136,224 \$136,255 \$136,224 \$136,255 \$156,255\$156\$156\$156\$156\$156\$156\$156\$156\$156\$1	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$2 (\$6,553) \$0 \$239 (\$91,429) \$77,487 \$74,912 \$1,142 \$0	\$5,270 \$0 \$\$,734 \$85 \$18,863 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$8,616 \$10,954	\$11,998 \$980 \$0 \$5,615 \$554 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$0	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 \$0 \$0 \$38,402 \$212,323 \$17,709 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Rev Rev Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Coher Localities Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) (\$14,820) \$0 \$7,251 (\$76,153) \$38,861 \$36,058	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 (\$126,758) \$139,585 \$139,585 \$136,224 \$48,693	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$2 (\$6,553) \$2 (\$91,429) \$77,487 \$74,912 \$1,142	\$5,270 \$0 \$\$,734 \$85 \$18,863 \$18,847 \$142 (\$115,970) \$6 \$5,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$8,616	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$96,067) \$0 (\$9,540) \$0 \$73,907 \$24,267	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 (\$112,919) \$338,402 \$212,323 \$17,709
	Rev Rev Total Exp	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Other Localities Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 (\$14,820) \$0 \$7,251 (\$76,153) \$38,861 \$36,058 \$120 \$120 \$98,329	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 (\$126,758) \$139,585 \$136,224 \$48,693 \$39,562,284	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$0 \$2 (\$6,553) \$0 \$239 (\$91,429) \$77,487 \$74,912 \$1,142 \$1,142 \$0 \$34,341	\$5,270 \$0 \$5,734 \$85 \$18,863 \$18,863 \$18,8647 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$8,616 \$10,954 \$22,019	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$141,225	\$35,757 \$00 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$4 \$123 \$0 \$0 (\$112,919) \$338,402 \$212,323 \$17,709 \$30,144
Library	Rev Rev Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Cohmonwealth Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Other Services Capital Outlay	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$160 \$21,911 \$160 \$0 (\$14,820) \$0 (\$14,820) \$0 \$0 \$7,251 (\$76,153) \$38,861 \$36,058 \$120 \$98,329 \$4 \$14,770 \$111,889	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$10 \$139,585 \$136,224 \$48,693 \$0 \$556,284 \$48,693 \$0 \$201 \$380,987	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$0 \$2 (\$6,553) \$0 \$2239 (\$91,429) \$77,487 \$74,912 \$1,142 \$0 \$34,341 \$4 \$99 \$187,985	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$86,616 \$10,954 \$10,954 \$22,019 \$0 \$1,350	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$141,225 \$0 \$141,225 \$0 \$7,382	\$35,757 \$100 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 (\$112,919) \$338,402 \$212,323 \$17,709 \$0 \$30,144 \$0 \$30,144 \$0 \$31,144 \$0 \$31,144 \$18 \$598,5596
	Rev Rev Total Exp	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Cohmonwealth Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Other Services Capital Outlay	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 \$7,251 (\$76,153) \$38,861 \$36,058 \$120 \$98,329 \$4 \$4 \$14,770	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 \$0 \$126,758] \$139,585 \$136,224 \$139,585 \$136,224 \$139,585 \$136,224 \$139,585 \$136,224 \$139,585 \$136,224 \$0 \$56,284 \$0 \$56,284 \$0 \$5201	\$24,530 \$0 \$15,514 \$39 \$45,784 \$136 (\$85,253) \$2 (\$6,553) \$0 \$239 (\$91,429) \$77,487 \$74,912 \$1,142 \$0 \$34,341 \$99	\$5,270 \$0 \$\$,734 \$85 \$18,863 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$8,616 \$10,954 \$22,019 \$22,00	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$9 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$0 \$141,225 \$0 \$141,225 \$0 \$7,382	\$35,757 \$100 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 (\$112,919) \$338,402 \$212,323 \$17,709 \$0 \$30,144 \$0 \$30,144 \$0 \$31,144 \$0 \$31,144 \$18 \$598,5596
Library Library Total	Rev Rev Total Exp Exp Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Other Services Capital Outlay Leases and Rentals	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$10 \$0 (\$14,820) \$0 (\$14,820) \$0 (\$14,820) \$0 \$0 (\$14,820) \$0 \$0 \$10 \$10 \$38,861 \$36,058 \$120 \$120 \$98,329 \$4 \$14,770 \$111,989 \$119,240	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$136,224 \$136,224 \$136,224 \$139,585 \$136,224 \$48,693 \$0 \$556,284 \$0 \$556,284 \$0 \$251,281 \$380,987 \$254,229	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$0 \$2 (\$6,553) \$0 \$22(\$6,553) \$0 \$2239 (\$91,429) \$77,487 \$74,912 \$1,142 \$1,142 \$0 \$34,341 \$4 \$4 \$99 \$187,985 \$96,556	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$88,616 \$10,954 \$22,019 \$0 \$1,950 \$210,014 \$100,968	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$0 \$141,225 \$0 \$141,235\$145\$145\$145\$145\$145\$145\$145\$145\$145\$14	\$35,757 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$44 \$123 \$0 \$00 (\$112,919) \$338,402 \$212,323 \$17,709 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$00 \$30,144 \$100 \$30,144 \$100 \$30,144 \$100 \$30,144 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$
Library	Rev Rev Total Exp	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Cohmonwealties Revenue from Cohmonwealties Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Capital Outlay Leases and Rentals	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) (\$14,820) (\$14,820) (\$14,820) \$0 \$7,251 (\$76,153) \$38,861 \$38,861 \$38,861 \$38,861 \$38,861 \$38,861 \$38,861 \$38,861 \$34,770 \$119,240 \$119,240 \$0	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 (\$126,758) \$139,585 \$136,224 \$48,693 \$139,585 \$136,224 \$48,693 \$56,284 \$0 \$56,284 \$0 \$201 \$380,987 \$254,229 \$0	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$2 (\$6,553) \$2 (\$6,553) \$2 (\$91,429) \$77,487 \$74,912 \$1,142 \$0 \$34,341 \$4 \$99 \$187,985 \$96,556 \$0	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970) \$6 \$5,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$88,616 \$10,954 \$22,019 \$0 \$1,950 \$210,014 \$100,968 \$0	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) (\$96,067) \$19,953 \$9 \$0 (\$76,105) (\$9,540) (\$76,105) (\$9,540) \$73,807 \$24,267 \$0 \$7,382 \$237,241 \$161,136 \$0	\$35,757 \$00 \$5,747 \$100 \$44,758 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$223 \$20 \$0 \$0 (\$112,919) \$338,402 \$212,323 \$17,709 \$00 \$30,144 \$00 \$14 \$598,658 \$485,678 \$16,763
Library Library Total	Rev Rev Total Exp Exp Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Other Services Capital Outlay Leases and Rentals	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$10 \$0 (\$14,820) \$0 (\$14,820) \$0 (\$14,820) \$0 \$0 (\$14,820) \$0 \$0 \$10 \$10 \$38,861 \$36,058 \$120 \$120 \$98,329 \$4 \$14,770 \$111,989 \$119,240	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$136,224 \$136,224 \$136,224 \$139,585 \$136,224 \$48,693 \$0 \$556,284 \$0 \$556,284 \$0 \$251,281 \$380,987 \$254,229	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$0 \$2 (\$6,553) \$0 \$22(\$6,553) \$0 \$2239 (\$91,429) \$77,487 \$74,912 \$1,142 \$1,142 \$0 \$34,341 \$4 \$4 \$99 \$187,985 \$96,556	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$88,616 \$10,954 \$22,019 \$0 \$1,950 \$210,014 \$100,968	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$0 \$141,225 \$0 \$141,235\$145\$145\$145\$145\$145\$145\$145\$145\$145\$14	\$35,757 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$44 \$123 \$0 \$00 (\$112,919) \$338,402 \$212,323 \$17,709 \$30,144 \$0 \$33,144 \$598,596 \$485,678
Library Library Total	Rev Rev Total Exp Exp Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Cohren Localities Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Personal Services Personal Services Capital Outlay Leases and Rentals	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 \$7,251 (\$76,153) \$38,861 \$36,058 \$120 \$98,329 \$44 \$14,770 \$111,989 \$14,770 \$114,920 \$91,9240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,012 \$19,012 \$19,012 \$19,012 \$19,012 \$19,012 \$10,	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$0 \$0 \$0 \$139,585 \$139,	\$24,530 \$0 \$15,514 \$39 \$45,784 \$136 (\$85,253) \$2 (\$6,553) \$2 (\$6,553) \$2 (\$91,429) \$77,487 \$74,912 \$1,142 \$1,142 \$34,341 \$34,341 \$4 \$99 \$1187,985 \$96,556 \$0 \$1	\$5,270 \$0 \$\$,734 \$85 \$18,863 \$18,847 \$142 (\$115,970) \$6 \$6,746 \$6,746 \$0 \$30 \$30 (\$109,046) \$88,841 \$77,634 \$88,841 \$77,634 \$88,841 \$77,634 \$88,841 \$77,634 \$88,841 \$77,634 \$88,841 \$77,634 \$10,956 \$1,950 \$210,014 \$100,968	\$11,998 \$980 \$0 \$5,615 \$554 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$0 \$141,225 \$7,382 \$237,241 \$161,136 \$0 \$1	\$35,757 \$100 \$5,747 \$100 \$44,758 \$44,758 \$44,758 \$113,052) \$44 \$123 \$0 \$0 \$113,052) \$44 \$123 \$0 \$0 \$0 \$112,919] \$338,402 \$212,323 \$17,709 \$00 \$30,144 \$0 \$30,144 \$0 \$18 \$5598,596 \$485,678 \$16,763 \$1,283 \$50 \$50 \$0 \$0 \$12,283 \$14,283 \$12,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$144 \$14,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$13,283 \$14,283 \$13,283 \$13,283 \$14,283 \$14,283 \$14,283 \$14,283 \$14,283 \$15,283 \$
Library Library Total	Rev Rev Total Exp Exp Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Other Localities Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Other Services Capital Outlay Leases and Rentals Personal Services Fringe Benefits Contractual Services	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) \$0 (\$14,820) \$0 (\$14,820) \$0 (\$7,251 (\$76,153) \$38,861 \$38,861 \$38,658 \$120 \$98,329 \$4 \$111,989 \$119,240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$0 \$0 \$(\$126,758) \$139,585 \$136,224 \$48,693 \$139,585 \$136,224 \$48,693 \$0 \$56,284 \$0 \$201 \$380,987 \$254,229 \$0 \$1 \$380,987 \$255,221 \$380,987 \$256,284 \$0 \$30,567 \$1 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$24,530 \$0 \$15,514 \$39 \$45,784 \$46,611 \$136 (\$85,253) \$0 \$2 (\$6,553) \$0 \$22 (\$6,553) \$0 \$22 (\$6,553) \$0 \$239 (\$91,429) \$77,487 \$74,912 \$1,142 \$0 \$34,341 \$4 \$99 \$187,985 \$96,556 \$0 \$1 \$1 \$1	\$5,270 \$0 \$5,734 \$85 \$18,863 \$18,8647 \$142 (\$115,970) \$6 \$6,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$8,616 \$10,954 \$22,019 \$0 \$1,950 \$2210,014 \$100,968 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1,950 \$1,950 \$210,014 \$100,968	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$0 \$141,225 \$0 \$141,225 \$0 \$73,382 \$237,241 \$161,136 \$0 \$1 \$1 \$1 \$1 \$0 \$0 \$1 \$237,241 \$161,136	\$35,757 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$12,33 \$0 (\$112,919) \$338,402 \$212,323 \$17,709 \$30,144 \$0 \$30,144 \$0 \$18 \$5598,596 \$445,676 \$16,763 \$1,283 \$16,763 \$1,283 \$50 \$0 \$0 \$0 \$0 \$282
Library Library Total	Rev Rev Total Exp Exp Total	Internal Services Other Services Leases and Rentals Fines & Forfeitures Charges for Services Revenue from Cohren Localities Revenue from Commonwealth Revenue from Foderal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Personal Services Personal Services Capital Outlay Leases and Rentals	\$59,744 \$0 \$7,253 \$129 \$91,072 \$92,433 \$160 \$21,911 \$0 (\$14,820) (\$14,820) (\$14,820) (\$14,820) (\$14,820) \$0 \$0 \$7,251 (\$76,153) \$38,861 \$38,86	\$14,295 \$0 \$5,437 \$39 \$33,395 \$35,148 \$240 (\$101,233) \$8 (\$25,773) \$0 \$139,585 \$136,224 \$48,693 \$139,585 \$136,224 \$48,693 \$56,284 \$0 \$56,284 \$0 \$56,284 \$0 \$201 \$380,987 \$254,229 \$0 \$11 \$11 \$0	\$24,530 \$0 \$15,514 \$39 \$45,784 \$136 (\$85,253) \$2 (\$6,553) \$2 (\$6,553) \$2 (\$6,553) \$2 (\$9,429) \$77,487 \$74,912 \$1,142 \$0 \$34,341 \$4 \$99 \$187,985 \$96,556 \$0 \$1 \$1 \$0	\$5,270 \$0 \$5,734 \$85 \$18,363 \$18,847 \$142 (\$115,970) \$6 \$5,746 \$0 \$30 (\$109,046) \$88,841 \$77,634 \$88,841 \$77,634 \$88,616 \$10,954 \$22,019 \$0 \$1,950 \$210,014 \$100,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,998 \$980 \$0 \$5,615 \$594 \$33,681 \$34,071 \$0 (\$96,067) \$0 \$19,953 \$0 (\$76,105) (\$9,540) \$73,907 \$24,267 \$0 \$141,225 \$0 \$7,382 \$237,241 \$161,136 \$0 \$1 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$0 \$1 \$1 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$35,757 \$100 \$5,747 \$100 \$44,758 \$45,074 \$7 (\$113,052) \$4 \$123 \$0 \$0 (\$112,919) \$338,402 \$212,323 \$17,709 \$00 (\$112,919) \$338,402 \$212,323 \$17,709 \$00 \$30,144 \$0 \$18 \$5598,596 \$485,678 \$16,763 \$1,283 \$50 \$50 \$0 \$0 \$0 \$1283,5747 \$100 \$1284,5787 \$100 \$1284,5787 \$100 \$1284,5787 \$100 \$1284,5787 \$100 \$1284,5787 \$100 \$1284,5787 \$100 \$100 \$1284,5787 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10

	Rev/Exp	OL 1 Title	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Management & Budget	Rev	Miscellaneous Revenue	\$0	\$0	\$41	\$0	\$0	\$0
	Rev Total		\$0	\$0	\$41	\$0	\$0	\$0
	Exp	Personal Services	\$0	\$0	\$4,785	\$34,466	\$11,318	(\$27,529)
		Fringe Benefits	\$0	\$0	(\$14,119)	\$4,171	(\$12,530)	\$25,947
		Contractual Services	\$0	\$0	\$15,414	\$2,947	\$8,201	\$4,305
		Internal Services	\$0	\$0	\$0	\$260	\$0	\$0
		Other Services Leases and Rentals	\$0 \$0	\$0 \$0	\$6,918	\$29,482	\$39,661	\$24,387
	Exp Total	Leases and Remais	\$0 \$0	\$0 \$0	\$1,843 \$14,841	\$1,874 \$73,200	\$1,991 \$48,641	\$2,500 \$29,609
Management & Budget Total			\$0	\$0	\$14,882	\$73,200	\$48,641	\$29,609
Non-Departmental	Rev	Rev fr Use of Money & Prop	\$13,879	(\$44,026)	\$6,960	(\$5,589)	\$9,840	\$61,685
		Charges for Services	\$0	\$0	\$0 (*55)	\$0	\$0	\$0
		Miscellaneous Revenue Revenue from Other Localities	\$0 \$0	\$17,341 \$0	(\$55) \$0	\$1,456,627 (\$8,170)	\$632,153 (\$8,170)	\$18,568 (\$8,170)
		Revenue from Commonwealth	\$0 \$0	\$3,803,537	(\$3,803,537)	(\$1,670,905)	(\$0,170) \$0	(\$0,170) \$0
		Revenue from Federal Govt	\$0	\$1,430,690	\$14,502	\$1,775,248	\$64,426	(\$1,088)
		Non-Revenue Receipts	\$0	\$501,840	\$428,667	\$642,133	\$19,404	\$405,556
	Rev Total		\$13,879	\$5,709,382	(\$3,353,463)	\$2,189,344	\$717,653	\$476,551
	Exp	Personal Services	(\$208,122)	(\$247,100)	\$349,502	\$2,069	\$900,713	\$2
		Fringe Benefits	\$0	\$1,367,000	(\$288,109)	\$21,543	\$26,108	\$59,028
		Contractual Services	\$52,991	\$26,711	\$37,181	\$15,328	\$39,594	\$47,094
		Internal Services	\$2,122,364	\$1,522,648	\$688,808	\$45,527	\$1,346,982	\$2,304,696
		Other Services Debt Maintenance	\$1,137,690 \$4,680,117	\$196,713 \$3,752,338	\$562,825 \$267,862	\$7,467 \$52,581	\$251,497 \$582,422	\$32,466 \$2,042,483
		Payments to Joint Operations	\$0	\$0,7 <u>52,55</u> 0	\$0	\$250	\$002,422	\$0 \$0
		Payments to other local agencies	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Exp Total	·	\$7,785,040	\$6,618,310	\$1,618,069	\$144,765	\$3,147,316	\$4,485,769
Non-Departmental Total			\$7,798,919	\$12,327,692	(\$1,735,394)	\$2,334,109	\$3,864,969	\$4,962,320
Planning	Rev	Permits Priv Fees & Reg Lic	\$0	\$0	\$0	(\$3,069)	\$0	\$0
		Fines & Forfeitures	\$0	\$0	\$0	\$35	\$0	\$0
		Charges for Services Miscellaneous Revenue	(\$3,303) \$40	(\$8,643) \$149	(\$10,205) (\$2,712)	(\$6,517) \$148	(\$7,590) \$167	(\$34,961) \$11
		Revenue from Commonwealth	(\$2,687)	\$0	(\$2,897)	\$148	\$107	\$0
		Revenue from Federal Govt	(\$38,969)	\$40,543	(\$175,962)	\$0 \$0	(\$39,000)	\$32,617
		Non-Revenue Receipts	\$0	\$0	\$0	\$220	\$0	\$0
	Rev Total		(\$44,919)	\$32,049	(\$191,776)	(\$9,183)	(\$46,423)	(\$2,333)
	Exp	Personal Services	\$90,221	\$35,334	\$63,385	\$72,595	\$125,039	\$79,594
		Fringe Benefits	\$33,731	\$22,783	\$39,010	\$60,987	\$53,986	\$22,605
		Contractual Services	\$10,847	\$15,254	\$68,256	\$23,037	\$14,233	\$15,639
		Internal Services	\$0	\$0	\$0	\$48	(\$1)	\$0
		Other Services	\$63,859	\$26,048	\$762,517	\$20,303	\$4,543	\$4,811
		Capital Outlay	\$0	\$0	\$38	\$21,666	\$0	\$0
	Exp Total		\$0 \$508	\$0 \$3,666	\$38 \$7,467	\$21,666 \$1,247	\$0 \$3,193	\$0 \$2,554
Planning Total	Exp Total	Capital Outlay	\$0	\$0	\$38	\$21,666	\$0	\$0
Planning Total	Exp Total	Capital Outlay	\$0 \$508 \$199,166	\$0 \$3,666 \$103,085	\$38 \$7,467 \$940,673	\$21,666 \$1,247 \$199,883	\$0 \$3,193 \$200,993	\$0 \$2,554 \$125,203
		Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247	\$0 \$3,666 \$103,085 <mark>\$135,134</mark>	\$38 \$7,467 \$940,673 \$748,897	\$21,666 \$1,247 \$199,883 \$190,700	\$0 \$3,193 \$200,993 <mark>\$154,570</mark>	\$0 \$2,554 \$125,203 \$122,870
		Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131)	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144
		Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607)	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757)	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016
		Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848)	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642)	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351)	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716)
		Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402)	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880)	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339)	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040)	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911)
		Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318)	\$0 \$3,666 \$103,085 \$135,134 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828)	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880) (\$491,833)	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105)
		Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402)	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880)	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339)	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040)	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911)
		Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth	\$0 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$40,402) (\$40,402)\\(\$40,402)\\(\$40,402)\\(\$40,402)\\(\$40,402)\\(\$40,40	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880) (\$41,833) \$82,553	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$43,911) (\$413,105) \$4,558
	Rev	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Tederal Govt Non-Revenue Receipts Personal Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$669,6848	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$442,828) \$55,943 \$50,943 \$0 (\$314,771) \$1,134,664	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880) (\$491,833) \$82,553 \$0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$43,911) (\$43,911) (\$43,58 \$36,542 \$7,086 \$4,640,434
	Rev Rev Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Cher Localities Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,848 \$257,381	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$1,134,664 \$96,897	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$444 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367)	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723)	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422
	Rev Rev Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,848 \$257,381 \$72,712	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$1,134,664 \$96,897 \$105,995	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$144,200 \$144,200 \$144,200 \$444 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298
	Rev Rev Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$43,775 \$43,760 \$43,760 \$43,775 \$43,760 \$43,760 \$43,775 \$43,760 \$43,760 \$43,775 \$43,760 \$43,760 \$43,775 \$43,760 \$43,775 \$43,775 \$43,775 \$43,775 \$43,775 \$43,775 \$45,735 \$45,735 \$45,735 \$45,735 \$45,755 \$45,755 \$45,755 \$45,755 \$45,755 \$45,755 \$45,755 \$45,7555 \$45,7555\$\$45,7555\$ \$45,7555\$ \$45,7555\$ \$45,7555\$\$45,7555\$ \$45,7555\$ \$45,7555\$\$45,7555\$\$45,7555\$\$45,7555\$\$45,7555\$\$	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607 \$10,389 (\$39,402) (\$482,828) (\$39,402) (\$482,828) (\$344,771) \$1,134,664 \$96,897 \$105,995 \$1	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880) (\$491,833) (\$491,833) (\$491,833) (\$491,833) (\$421,833) (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$138,298 \$38,500 \$1,158,422 \$138,298 \$144,298 \$158,208 \$158,208 \$158,208 \$158,208 \$158,208 \$159,208 \$158,208,208 \$158,208,208 \$158,208,208
	Rev Rev Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Cher Localities Revenue from Commonwealth Revenue from Commonwealth Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Internal Services Internal Services Other Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,844 \$257,381 \$727,712 \$1 \$737,275	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$1,134,664 \$96,887 \$105,995 \$1 \$258,205	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$540,378
	Rev Rev Total	Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,848 \$257,381 \$72,712 \$1 \$737,275 \$75,922	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$65,943 \$0 (\$314,771) \$1,134,664 \$96,897 \$105,995 \$1 \$288,205 \$10,994	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771 \$71,704	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$2,594,394 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$43,911) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$0 \$540,378 \$34,799
	Rev Rev Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Cher Localities Revenue from Commonwealth Revenue from Commonwealth Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Internal Services Internal Services Other Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,844 \$257,381 \$727,712 \$1 \$737,275	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$1,134,664 \$96,887 \$105,995 \$1 \$258,205	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$540,378
	Rev Rev Total Exp	Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$43,760 \$43,760 \$43,760 \$0 (\$147,438) \$696,848 \$257,381 \$72,712 \$737,275 \$75,922 \$24,276	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) (\$34,402) (\$482,828) (\$344,771) \$1,134,665,943 \$0 (\$314,771) \$1,134,665,943 \$0,105,995 \$1 \$258,205 \$1 \$258,205 \$10,994 \$16,294	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$438,880) (\$431,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$314,570 \$72,516 \$8,647	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771 \$71,704 \$22,906	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$1,284,304 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,015) \$4,558 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$540,378 \$94,799 \$137,144
Police	Rev Rev Total Exp	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Cother Localities Revenue from Commonwealth Revenue from Commonwealth Revenue from Commonwealth Revenue from Cervices Fringe Benefits Contractual Services Internal Services Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,848 \$257,381 \$72,712 \$1 \$73,7275 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765)	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$1,134,664 \$96,887 \$105,995 \$1 \$105,995 \$1 \$258,205 \$10,994 \$16,224 \$16,233,050 \$11,308,279 (\$12,759)	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$77,516 \$8,647 \$44,659 (\$186,455) \$7,306	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$29,354 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,600 \$404,771 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733	\$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,6542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$00 \$540,378 \$94,799 \$137,144 \$6,709,475 \$6,716,561 \$20,974
Police Police Total	Rev Rev Total Exp Exp Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Other Localities Revenue from Cher Localities Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Charges for Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,648 \$257,381 \$72,712 \$737,275 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) (\$8,824)	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) (\$39,402) (\$482,828) (\$344,771) \$1,134,665,943 \$0,0595 \$1 \$258,205 \$1 \$258,205 \$1 \$258,205 \$1 \$1,6294 \$1,6294 \$1,6294 \$1,6294 \$1,6294 \$1,620,050 \$1,308,279 (\$12,759) \$0	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$438,880) (\$431,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$44,659 (\$186,455) \$7,306 \$0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$43,911) (\$413,105) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$4,640,434 \$1,158,422 \$138,298 \$540,378 \$550,378 \$550,3780\$560,3780\$
Police Police Total	Rev Rev Total Exp Exp Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Cher Localities Revenue from Commonwealth Revenue from Commonwealth Revenue from Commonwealth Revenue from Commonwealth Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Internal Services Internal Services Other Services Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Charges for Services Miscellaneous Revenue	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$696,848 \$257,381 \$72,712 \$75,922 \$14,7438 \$737,275 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) (\$8,824) \$16,055	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$344,771) \$1134,664 \$96,887 \$105,995 \$10,994 \$16,295 \$10,995 \$10	\$38 \$7,467 \$940,673 \$748,897 \$196,407 \$196,407 \$196,407 \$199,848 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$44,659 (\$186,455) \$7,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0 \$0 \$0	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,716,561 \$20,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Police Police Total	Rev Rev Total Exp Exp Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Other Services Other Services Other Services Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Charges for Services Miscellaneous Revenue Revenue from Other Localities	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,430 \$696,848 \$257,381 \$72,712 \$1 \$773,275 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) \$1,864,415 \$1,716,977 (\$24,765) \$1,655 \$55,(\$5)	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$442,828 \$00 (\$314,771) \$1,134,664 \$96,897 \$105,995 \$1,308,279 \$10,994 \$1,623,050 \$1,094 \$1,623,050 \$1,094 \$1,623,050 \$1,094 \$1,623,050 \$1,094 \$1,623,050 \$1,095 \$1,095 \$1,095 \$1,005 \$1,055 \$1,005 \$1,005 \$1,005 \$1,055 \$1,005	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$8,647 \$44,659 (\$186,455) \$7,306 \$0 \$0 \$0 \$10)	\$21,666 \$1,247 \$199,883 \$190,700 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$00 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771 \$71,704 \$22,906 \$1,028,180 \$1,605 \$16,015 \$0 \$0 \$21)	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$44,912) (\$43,911) (\$44,912) (\$43,911) (\$44,912) (\$44,912) (\$44,912) (\$44,912) (\$44,911) (\$44,912) (\$46,912)\\(\$46,91
Police Police Total	Rev Rev Total Exp Exp Total	Capital Outlay Leases and Rentals	\$0 \$508 \$199.166 \$154,247 \$213,936 \$101,681 \$332 \$152.954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,648 \$257,381 \$727,712 \$737,275 \$737,275 \$737,275 \$737,275 \$737,275 \$737,275 \$1,864,415 \$1,864,415 \$1,716,977 (\$24,765) (\$8,824) \$16,055 \$518,128	\$0 \$3,666 \$103,085 \$135,134 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) (\$39,402) (\$482,828) (\$39,402) (\$482,828) (\$314,771) \$11,134,665,943 \$0 (\$314,771) \$11,134,66,943 \$16,294 \$16,295 \$11 \$258,205 \$10,994 \$16,205 \$1,308,279 (\$16,055) \$1 \$358,236	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$444 (\$13,757) (\$109,848) (\$38,880) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$44,659 (\$186,455) \$7,306 \$0 (\$10) \$430,450	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$4143,789 (\$20,723) \$398,124 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0 \$0 (\$21) \$464,582	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,538 \$2,124 \$0 \$1,628,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$43,911) (\$413,105) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$4,640,434 \$4,640,434 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$4,640,434 \$1,158,422\$1,158,422 \$1,158,422\$1,158,422 \$1,158,422 \$1,158,422\$1,158,422 \$1,158,422\$1,158,422 \$1,158,422\$1,158,422 \$1,158,422\$1,158,422 \$1,158,422\$1,158,422 \$1,158,422\$1,158,422 \$1,158,422\$1,158,422\$1,158,422\$1,158,422\$1,158,422\$1,158,422\$1,158,422\$1,158
Police Police Total	Rev Rev Total Exp Exp Total Rev	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Commonwealth Revenue from Federal Govt Non-Revenue Receipts Personal Services Fringe Benefits Contractual Services Internal Services Other Services Other Services Other Services Other Services Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Charges for Services Miscellaneous Revenue Revenue from Other Localities	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,844 \$257,381 \$72,712 \$1 \$773,275 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) (\$8,824) \$16,055 (\$5) \$518,128 \$0	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$1,134,664 \$96,897 \$105,995 \$1 \$105,995 \$1 \$258,205 \$10,994 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,295 \$1,308,279 \$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308\$\$0,308\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$44,659 (\$186,455) \$7,306 \$0 \$0 \$0 \$10,00 \$10,00 \$36,00 \$10,00 \$36,000 \$36,000 \$37,000 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$30,0000\$ \$30,000\$ \$30,0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0 \$0 \$0 \$22,906 \$1,028,180 \$1,646,512 \$0 \$0 \$0 \$22,906 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,802 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,716,561 \$20,974 \$6,716,561 \$20,974 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
Police Police Total	Rev Rev Total Exp Total Rev Rev Total	Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$44,765 \$1,864,415 \$1,0055 \$(\$8,824) \$16,055 \$(\$5) \$518,128 \$0 \$0 \$500,589	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607 \$10,389 (\$39,402) (\$42,828) (\$39,402) (\$42,828) \$00 (\$314,771) \$1,134,664 \$96,897 \$105,995 \$11 \$258,205 \$10,994 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,055) \$1,308,279 (\$12,759) \$1 \$358,236 \$0 \$329,423	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880) (\$491,833) (\$491,833) (\$491,833) (\$491,833) (\$423,114) (\$454,829) (\$173,367) (\$173,367) (\$173,367) \$277,122 \$0 (\$173,367) (\$173,367) \$277,122 \$0 (\$144,829) (\$173,367) \$72,2516 \$8,647 \$44,659 (\$186,455) \$7,306 \$0 \$0 \$0 (\$10) \$430,450 \$96 \$437,842	\$21,666 \$1,247 \$199,883 \$190,700 (\$131) \$245,363 (\$73,339) \$263,667 \$29,354 \$00 \$618,231 \$143,789 (\$20,723) \$398,124 \$71,704 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$22,17 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$43,911) (\$43,911) (\$43,911) (\$43,911) (\$43,911) (\$43,911) (\$4,40,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$540,378 \$6,716,561 \$6,716,561 \$6,716,561 \$20,974 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
Police Police Total	Rev Rev Total Exp Exp Total Rev	Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,844 \$257,381 \$72,712 \$1 \$773,275 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) (\$8,824) \$16,055 (\$5) \$518,128 \$0	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$1,134,664 \$96,897 \$105,995 \$1 \$105,995 \$1 \$258,205 \$10,994 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,294 \$16,295 \$1,308,279 \$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308,279\$\$0 \$1,308\$\$0,308\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$1,308\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$44,659 (\$186,455) \$7,306 \$0 \$0 \$0 \$10,00 \$10,00 \$36,00 \$10,00 \$36,000 \$36,000 \$37,000 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$37,000 \$314,570 \$30,0000\$ \$30,000\$ \$30,0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0 \$0 \$0 \$22,906 \$1,028,180 \$1,646,512 \$0 \$0 \$0 \$22,906 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,602 \$1,286,802 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,716,561 \$20,974 \$6,716,561 \$20,974 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
Police Police Total	Rev Rev Total Exp Total Rev Rev Total	Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Fines & Forfeitures Rev fr Use of Money & Prop Charges for Services Miscellaneous Revenue Revenue from Cher Localities Revenue from Federal Govt Non-Revenue Receipts Personal Services Internal Services Other Services Other Services Capital Outlay Leases and Rentals Permits Priv Fees & Reg Lic Charges for Services Miscellaneous Revenue Revenue from Cher Localities Revenue from Other Localities Revenue from Other Localities Revenue from Other Localities Revenue from Commonwealth Non-Revenue Receipts Personal Services	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,648 \$257,381 \$727,712 \$75,922 \$74,275 \$75,922 \$1,864,415 \$1,716,977 (\$24,765) (\$824) \$1,864,415 \$1,716,977 (\$24,765) (\$842,4) \$1,864,415 \$1,716,977 (\$24,765) (\$842,4) \$1,864,415 \$1,716,977 (\$24,765) (\$842,4) \$1,864,415 \$1,716,977 (\$24,765) (\$842,4) \$1,864,415 \$1,716,977 (\$24,765) (\$842,4) \$1,864,415 \$1,864,415 \$1,716,977 (\$24,765) (\$842,4) \$1,864,415 \$1,864,815 \$1,866,815 \$1,864,815 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816 \$1,866,816\\\$1,866,	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$482,828) \$65,943 \$0 (\$142,729) \$10,994 \$16,230,500 \$1,038,279 (\$1,6,255) \$1 \$1,308,279 (\$1,6,055) \$1 \$358,236 \$0 (\$16,055) \$1 \$358,236 \$0 \$329,423 (\$1,447)	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$196,407 \$44 (\$13,757) (\$109,848) (\$38,880) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$44,659 (\$186,455) \$7,306 \$8,647 \$44,659 (\$186,455) \$7,306 \$186,455 \$1,304 \$100 \$430,450 \$96 \$437,842 (\$3,894)	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$418,231 \$418,231 \$413,789 (\$20,723) \$398,124 \$77,609 \$404,771 \$71,704 \$77,760 \$404,771 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0 (\$21) \$464,582 \$0 \$38,660	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,538 \$2,124 \$0 \$1,538 \$2,124 \$0 \$1,538 \$2,124 \$0 \$1,628 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$5,40,378 \$4,640,434 \$5,40,378 \$6,716,561 \$20,974 \$6,716,561 \$20,974 \$6,716,561 \$20,974 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
Police Police Total	Rev Rev Total Exp Total Rev Rev Total	Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,648 \$257,381 \$727,712 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) (\$8,24) \$1,864,415 \$1,716,977 (\$24,765) (\$8,24) \$1,864,415 \$1,716,977 (\$24,765) (\$1,824,128 \$1,864,415 \$1,716,977 (\$24,765) (\$1,824) \$1,824,128 \$1,824 \$1,825 \$1,825 \$1,825 \$500,589 \$42,620 \$31,221 \$14,403 \$0	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$11,346,284 \$16,294 \$16,230,500 \$1,098,279 (\$16,055) \$1 \$1,823,050 \$1,088,279 (\$16,055) \$1 \$1,528,205 \$1,088,279 (\$16,055) \$1 \$1,528,236 \$0 \$329,423 (\$1,1477) \$1,574 \$1,399 \$0 \$0	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$199,848 \$(\$13,757) \$277,122 \$0 \$314,570 \$72,516 \$86,647 \$44,659 (\$186,455) \$7,306 \$7,306 \$186,455 \$7,306 \$186,455 \$1,215 \$0 \$100 \$437,842 \$1,295 \$0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$\$618,231 \$143,789 (\$20,723) \$398,124 \$77,609 \$404,771 \$71,704 \$77,704 \$77,704 \$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$4,640,434 \$1,158,422 \$138,298 \$540,378 \$4,640,434 \$1,158,422 \$138,298 \$540,378 \$4,799 \$137,144 \$6,709,475 \$6,716,561 \$20,974 \$20,975 \$20,974 \$20,975 \$20,974 \$20,97555555555555555555555555555555555555
Police Police Total	Rev Rev Total Exp Total Rev Rev Total	Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$43,760 \$147,438) \$696,848 \$257,381 \$72,712 \$1 \$773,275 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) (\$8,829) (\$147,426 \$1,221 \$14,403 \$1,221 \$14,403 \$0 \$71,426	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607 \$10,389 (\$39,402) (\$442,828 \$0 (\$314,771) \$1,134,664 \$96,897 \$105,995 \$1,308,279 \$1,595 \$10,994 \$1,624 \$1,623,050 \$1,308,279 (\$12,759) \$0 (\$16,055) \$1 \$358,236 \$1 \$1,388,279 \$0 (\$16,055) \$1 \$329,423 (\$1,477 \$1,574 \$1,399 \$0 \$329,423 (\$1,477 \$1,574 \$1,399 \$0 \$3,3413	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$44 (\$13,757) (\$109,848] (\$38,880) (\$491,833) \$82,553 \$0 (\$231,114) (\$454,829) (\$173,367) \$277,122 \$0 \$314,570 \$72,516 \$8,647 \$44,659 (\$186,455) \$7,306 \$0 (\$186,455) \$7,306 \$0 \$12,861	\$21,666 \$1,247 \$199,243 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$618,231 \$143,789 (\$20,723) \$398,124 \$7,609 \$404,771 \$71,704 \$22,906 \$1,028,180 \$1,646,411 \$16,015 \$0 \$0 \$0 \$22,906 \$1,028,180 \$1,646,582 \$0 \$38,660 \$10,982 \$1,067 \$38,660 \$10,982 \$1,067 \$38,660 \$10,982 \$1,067 \$0 \$4,094	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$2,124 \$0 \$1,286,602 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,223 \$4,391,694 \$225,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$36,440,434 \$1,158,422 \$138,298 \$540,378 \$4,799 \$137,144 \$6,709,475 \$6,716,561 \$20,974 \$0 \$10 \$10 \$12,201 \$24,435 \$8,805 \$1,774 \$0 \$3,348
Police Police Total	Rev Rev Total Exp Total Rev Rev Total	Capital Outlay Leases and Rentals	\$0 \$508 \$199,166 \$154,247 \$213,936 \$101,681 \$332 \$152,954 \$37,311 \$151,906 (\$849,318) \$43,760 \$0 (\$147,438) \$696,648 \$257,381 \$727,712 \$75,922 \$24,276 \$1,864,415 \$1,716,977 (\$24,765) (\$8,24) \$1,864,415 \$1,716,977 (\$24,765) (\$8,24) \$1,864,415 \$1,716,977 (\$24,765) (\$1,824,128 \$1,864,415 \$1,716,977 (\$24,765) (\$1,824) \$1,824,128 \$1,824 \$1,825 \$1,825 \$1,825 \$500,589 \$42,620 \$31,221 \$14,403 \$0	\$0 \$3,666 \$103,085 \$135,134 \$132,637 \$112,085 \$12 (\$113,607) \$10,389 (\$39,402) (\$482,828) \$65,943 \$0 (\$314,771) \$11,346,284 \$16,284 \$16,230,500 \$1,098,279 (\$12,759) \$1,088,279 (\$16,055) \$1 \$1,308,279 (\$14,071) \$1,574 \$1,574 \$1,574 \$1,399 \$0	\$38 \$7,467 \$940,673 \$748,897 \$144,200 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$196,407 \$199,848 \$(\$13,757) \$277,122 \$0 \$314,570 \$72,516 \$86,647 \$44,659 (\$186,455) \$7,306 \$7,306 \$186,455 \$7,306 \$186,455 \$1,215 \$0 \$100 \$437,842 \$1,295 \$0	\$21,666 \$1,247 \$199,883 \$190,700 \$56,189 \$130,770 (\$131) \$245,363 (\$73,642) (\$33,339) \$263,667 \$29,354 \$0 \$\$618,231 \$143,789 (\$20,723) \$398,124 \$77,609 \$404,771 \$71,704 \$77,704 \$77,704 \$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1,028,180\$\$1	\$0 \$3,193 \$200,993 \$154,570 \$132,158 \$131,675 \$115 \$246,383 (\$77,351) (\$40,040) \$891,538 \$2,124 \$0 \$1,286,602 \$2,594,394 \$162,253 \$119,737 \$0 \$195,608 \$2,217 \$30,883 \$3,105,092 \$4,391,694 \$25,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,554 \$125,203 \$122,870 \$96,746 \$173,811 \$144 \$226,016 (\$73,716) (\$43,911) (\$413,105) \$4,558 \$36,542 \$7,086 \$4,640,434 \$1,158,422 \$138,298 \$34,799 \$137,144 \$6,709,475 \$6,716,561 \$20,974 \$20,97555555555555555555555555555555555555

Dept Name	Rev/Exp	OL 1 Title	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Public Works	Rev	Permits Priv Fees & Reg Lic	\$0	(\$188)	\$0	\$0	\$614	\$0
		Rev fr Use of Money & Prop	\$48,628	\$52,706	\$31,075	\$54,589	\$263,055	\$155,763
		Charges for Services	(\$69,420)	\$125,949	\$35,385	(\$303,121)	(\$50,985)	\$17,183
		Miscellaneous Revenue	\$50,618	\$50,305	\$119,729	(\$236,671)	\$5,307	\$18,350
		Revenue from Other Localities	\$0	\$0	\$0	\$0	\$0	\$0
		Revenue from Commonwealth	(\$121,430)	(\$72,319)	(\$110,031)	(\$81,480)	(\$82,315)	(\$73,185)
		Revenue from Federal Govt	\$0	\$12,527	\$238,299	(\$316,081)	(\$62,740)	(\$62,740)
		Non-Revenue Receipts	\$44,478	\$12,632	(\$60,393)	\$40,687	(\$31,298)	\$14,023
	Rev Total		(\$47,126)	\$181,612	\$254,064	(\$842,077)	\$41,638	\$69,393
	Exp	Personal Services	\$843,468	\$680,856	\$887,938	\$230,735	\$52,410	\$347,836
		Fringe Benefits	\$390,559	\$350,241	\$317,860	\$234,049	\$175,696	\$249,593
		Contractual Services	\$570,632	\$555,237	\$726,971	\$570,578	\$582,214	\$496,479
		Internal Services	\$49,775	\$8,616	\$294,064	\$357,140	\$357,337	\$279,614
		Other Services	\$545,162 \$74,772	\$794,846	\$2,053,556	\$787,814	\$1,057,119	\$883,748
		Capital Outlay Debt Maintenance	\$74,772	\$49,281 \$0	(\$2,063) \$0	\$106,301 \$0	\$322,942 \$35	\$338,469 \$0
		Leases and Rentals	\$981,233	\$397,476	\$187,190	\$189,230	\$48,618	\$177,213
		Reserves & Contingencies	(\$1,414,628)	(\$1,358,024)	(\$1,330,673)	(\$774,872)	(\$1,392,514)	(\$1,242,777)
	Exp Total	Reserves & Contingencies	\$2,040,973	\$1,478,529	\$3,134,843	\$1,700,975	\$1,203,857	\$1,530,175
Public Works Total	Lxp Total		\$1,993,847	\$1,660,141	\$3,388,907	\$858,898	\$1,245,495	\$1,599,568
			ψ1,333,0 4 7	ψ1,000,1 4 1	ψ0,000,907	ψ000,000	ψ1,240,400	ψ1,000,000
Sheriff	Rev	Permits Priv Fees & Reg Lic	\$0	\$0	\$0	\$0	\$70,635	\$17,822
		Charges for Services	\$282,734	\$146,052	\$155,816	\$223,587	\$96,622	\$3,205
		Miscellaneous Revenue	\$0	\$0	\$0	\$50	\$0	\$0
		Revenue from Other Localities	(\$18,228)	\$18,227	(\$5)	\$8	\$0	(\$6)
		Revenue from Commonwealth	(\$1,074,791)	(\$148,128)	(\$64,090)	(\$20,134)	(\$4,723)	(\$17,653)
		Revenue from Federal Govt	\$886,083	\$0	\$0	\$0	\$0	\$0
		Non-Revenue Receipts	\$0	\$0	\$0	\$0	\$0	\$0
	Rev Total		\$75,798	\$16,151	\$91,721	\$203,511	\$162,534	\$3,368
	Exp	Personal Services	\$155,571	(\$51,061)	\$131,419	\$335,841	(\$17,551)	\$7,678
		Fringe Benefits	\$52,703	\$57,874	\$146,260	\$210,357	\$11,948	\$116,418
		Contractual Services	\$7,942	\$12,501	\$35,680	\$52,193	\$53,864	\$50,640
		Internal Services	\$0	\$1	\$1	\$0	\$0	\$0
		Other Services	\$211,185	\$62,953	\$291,638	\$165,141	\$110,970	\$51,279
		Capital Outlay	\$64,420	\$1	\$0	\$108	\$5,805	\$0
		Leases and Rentals	\$1,776	\$1,399	\$1,961	\$2,005	\$2,316	\$3,265
	Exp Total		\$493,597	\$83,668 \$99,819	\$606,959	\$765,645	\$167,352	\$229,280
Sheriff Total			\$569,395	\$99,819	\$698,680	\$969,156	\$329,886	\$232,648
Social Services	Rev	General Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0
		Permits Priv Fees & Reg Lic	\$0	\$0	\$0	\$0	\$0	\$0
		Fines & Forfeitures	\$0	\$0	\$70	\$0	\$0	\$0
		Charges for Services	(\$290)	\$67,838	\$164,892	\$135,228	\$452,821	\$145,646
		Miscellaneous Revenue	\$20,072	(\$12,990)	\$4,325	(\$26,046)	\$22,781	\$73,350
		Revenue from Other Localities	\$3	(\$4)	\$1	\$5	\$0	(\$4)
		Revenue from Commonwealth	\$1,346,508	\$620,553	\$348,303	\$360,440	(\$777,726)	(\$845,450)
		Revenue from Federal Govt	(\$1,916,684)	(\$337,831)	(\$374,306)	(\$64,730)	\$441,906	\$1,412,351
		Non-Revenue Receipts	\$0	\$0	\$0	\$599	\$0	\$2,583
	Rev Total		(\$550,391)	\$337,566	\$143,285	\$405,496	\$139,783	\$788,476
	Exp	Personal Services	\$812,719	\$408,460	(\$58,211)	\$371,980	(\$34,323)	\$89,173
		Fringe Benefits	\$381,788	\$582,198	\$300,146	\$310,779	\$85,839	\$252,657
		Contractual Services	\$585,260	\$209,360	\$188,589	\$414,446	\$414,182	\$553,622
		Internal Services	\$0	\$0	\$2,836	\$0	\$684	\$0
		Other Services	\$622,795	\$753,912	\$1,157,605	\$650,068	\$602,082	\$485,744
		Capital Outlay	\$0	\$45	\$10,321	\$10,883	\$16,191	\$24,949
		Leases and Rentals	\$33,120	\$34,741	\$5,214	\$8,741	\$9,547	\$38,852
	Exp Total		\$2,435,682	\$1,988,716	\$1,606,500	\$1,766,897	\$1,094,202	\$1,444,998
Social Services Total			\$1,885,291	\$2,326,282	\$1,749,785	\$2,172,393	\$1,233,985	\$2,233,474
Transportation	Rev	General Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0
	1/04	Permits Priv Fees & Reg Lic	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		Miscellaneous Revenue	\$24,397	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,494
		Revenue from Commonwealth	(\$156,933)	\$0 \$0	\$143,301	\$120,990	\$0 \$0	\$0
		Revenue from Federal Govt	(\$3,403)	\$0	(\$3,403)	\$0	\$0	\$0
		Non-Revenue Receipts	\$3,844	\$0	(\$0,400)	\$0	\$0 \$0	\$0
	Rev Total		(\$132,095)	\$0	\$139,898	\$120,990	\$0	\$15,494
	Exp	Personal Services	\$1,831,720	\$1,851,007	\$1,841,920	\$1,761,919	\$1,766,151	\$1,991,784
		Fringe Benefits	\$599,453	\$616,741	\$612,459	\$588,168	\$571,511	\$656,055
		Contractual Services	\$117,643	\$38,529	\$35,866	\$22,137	\$72,757	\$67,206
		Internal Services	\$5,836	\$50	\$9,863	\$1,779	\$5,968	\$1
		Other Services	\$271,647	\$326,813	\$181,758	\$209,695	\$258,134	\$392,295
		Capital Outlay	\$14,928	\$14,879	\$14,879	\$14,879	\$14,879	\$17,137
								\$55,681
			\$61.286	\$158.403				
		Leases and Rentals	\$61,286 (\$2,613,679)	\$158,403 (\$2,615,041)	\$59,462 (\$2,665,990)	\$73,732 (\$2,556,790)	\$50,355 (\$2,575,760)	
	Exp Total		(\$2,613,679)	(\$2,615,041)	(\$2,665,990)	(\$2,556,790)	(\$2,575,760)	(\$2,992,084)
Transportation Total	Exp Total	Leases and Rentals	(\$2,613,679) \$288,834	(\$2,615,041) \$391,381	(\$2,665,990) \$90,217	(\$2,556,790) \$115,519	(\$2,575,760) \$163,995	(\$2,992,084) \$188,074
Transportation Total	Exp Total	Leases and Rentals	(\$2,613,679) \$288,834 \$156,739	(\$2,615,041)	(\$2,665,990) \$90,217 \$230,115	(\$2,556,790)	(\$2,575,760)	(\$2,992,084)
Transportation Total Grand Total	Exp Total	Leases and Rentals	(\$2,613,679) \$288,834	(\$2,615,041) \$391,381	(\$2,665,990) \$90,217	(\$2,556,790) \$115,519	(\$2,575,760) \$163,995	(\$2,992,084) \$188,074