

Expenditures

Total General Fund Expenditures

The two major components of general fund expenditures are the Prince William County (PWC) Government and the local share of the PWC Schools budget. Shown below are the expenditure levels adopted for FY19 and for FY20 for those two areas.

General Fund Expenditures				
	FY19 Adopted	FY20 Adopted	Dollar Change	Percent Change
County Government	\$600,137,321	\$631,898,404	\$31,761,082	5.29%
Transfer to Schools	\$578,868,182	\$607,264,096	\$28,395,914	4.91%
Total General Fund	\$1,179,005,503	\$1,239,162,500	\$60,156,997	5.10%

The total FY20 general fund budget is \$1.24 billion within the seven functional categories and transfers shown here. This pie chart indicates which services County revenues buy for the citizens of PWC. The largest single slice of this pie (49.0%) goes towards funding the PWC School System. The next largest categories are Public Safety (23.6%) and Human Services (9.3%). These three categories comprise 81.9% of the total general fund budget.

FY2020 General Fund Budget By Functional Categories

(Includes School Transfer)

