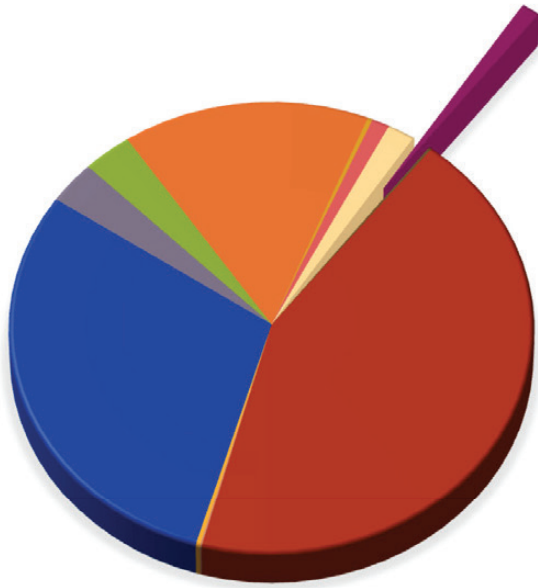


Criminal Justice Services

Mission Statement

Prince William County Office of Criminal Justice Services promotes public safety by reducing recidivism. We serve the courts and community by providing efficient, effective, innovative assessment and supervision programs that empower clients to achieve success and improve individual growth.



Public Safety Expenditure Budget:
\$383,324,676

Expenditure Budget:
\$4,533,887



1.2% of Public Safety

Programs:

- Criminal Justice Support: \$674,014
- Community Supervision: \$3,859,873

Mandates

Prince William County is mandated to provide pre-trial detention alternatives and post-disposition punishment alternatives on a systematic local and regional basis as a condition of having received jail construction assistance from the state. The Office of Criminal Justice Services provides these mandated services. The establishment of a Community Criminal Justice Board is mandated by Section [9.1-178](#) of the Code of Virginia. Criminal Justice Services serves as the liaison to this advisory board.

State Code: [19.2-152.2](#) thru [19.2-152.7](#), [19.2-152.4:3](#), and [53.1-82.1](#) (Pre-trial Services), [9.1-173](#) thru [9.1-183](#) (Comprehensive Community Corrections Program), [19.2-303](#) (Suspension or modification of sentence; probation; taking of fingerprints and blood, saliva, or tissue sample as condition of probation)

Criminal Justice Services



Expenditure and Revenue Summary

Expenditure by Program	FY16 Actuals	FY17 Actuals	FY18 Actuals	FY19 Adopted	FY20 Adopted	% Change Budget FY19/ Budget FY20
Criminal Justice Support	\$512,138	\$525,207	\$640,612	\$633,991	\$674,014	6.31%
Community Supervision	\$3,052,165	\$3,329,104	\$3,327,972	\$3,803,582	\$3,859,873	1.48%
Total Expenditures	\$3,564,303	\$3,854,312	\$3,968,584	\$4,437,573	\$4,533,887	2.17%

Expenditure by Classification

Salaries and Benefits	\$3,033,839	\$3,314,132	\$3,374,420	\$3,741,788	\$3,843,046	2.71%
Contractual Services	\$108,552	\$111,432	\$138,658	\$235,062	\$235,062	0.00%
Internal Services	\$170,210	\$183,845	\$187,513	\$170,500	\$170,500	0.00%
Purchase of Goods & Services	\$237,582	\$236,692	\$261,576	\$282,840	\$277,896	(1.75%)
Leases & Rentals	\$6,931	\$8,212	\$6,416	\$7,383	\$7,383	0.00%
Transfers Out	\$7,190	\$0	\$0	\$0	\$0	0.00%
Total Expenditures	\$3,564,303	\$3,854,312	\$3,968,584	\$4,437,573	\$4,533,887	2.17%

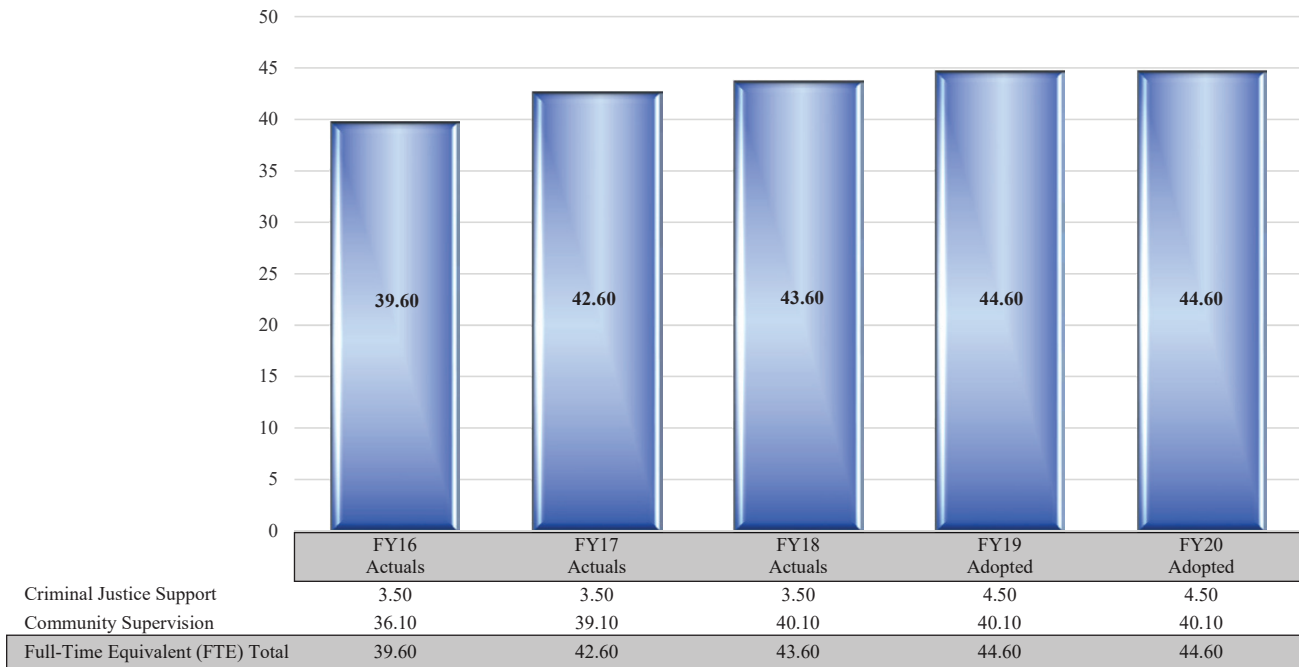
Funding Sources

Revenue from Federal Government	\$39,044	\$31,235	\$31,235	\$31,235	\$31,235	0.00%
Revenue from Other Localities	\$201,078	\$307,513	\$90,767	\$123,481	\$123,481	0.00%
Charges for Services	\$128,576	\$118,754	\$136,741	\$197,458	\$197,458	0.00%
Revenue from Commonwealth	\$1,041,622	\$1,043,854	\$1,056,131	\$1,028,759	\$1,028,759	0.00%
Transfers In	\$91,825	\$0	\$0	\$0	\$0	0.00%
Total Designated Funding Sources	\$1,502,145	\$1,501,355	\$1,314,875	\$1,380,933	\$1,380,933	0.00%
Net General Tax Support	\$2,062,158	\$2,352,957	\$2,653,709	\$3,056,640	\$3,152,954	3.15%
Net General Tax Support	57.86%	61.05%	66.87%	68.88%	69.54%	

Criminal Justice Services



Staff History by Program



Future Outlook

Pre-trial Growth – The Pre-trial Supervision Program, is an important component of the agency’s mission, it has grown significantly in recent years. The average pre-trial caseload per office has increased by 41% in the past three years. In addition, there has been a 12% increase in pre-trial interviews conducted in the past two years. The reasons for this growth are multiple and varied:

- Increased population of the community
- Increased jail admissions
- Increased use of alternatives to pre-trial detention (jail)
- Increased length of time awaiting trial in the Circuit Court

Crime Commission Study – The Virginia State Crime Commission (VSCC) conducted a two-year review of how pre-trial services agencies in Virginia are managed, operated, and evaluated. As a result of the study, the VSCC presented the Department of Criminal Justice Services with recommendations intended to advance the administration of pre-trial services. Of particular importance is the recommendation to convene a group of stakeholders to review how the pre-trial services program is currently administered in the Commonwealth and how to make recommendations to improve the delivery of pre-trial services. The outcome of the workgroup may result in additional requirements for pre-trial services agencies, which could affect agency workload.

Risk Assessment Tools – Research-based risk assessment tools, such as the Virginia Pre-trial Risk Assessment Instrument (VPRAI), which measures the likelihood that a defendant will appear for court dates and reoffend pending trial, are amongst the most powerful means of delivering effective interventions and alternatives to incarceration to court-involved persons. Use of these tools will aid the Office of Criminal Justice Services (OCJS) in addressing the population growth in the Adult Detention Center (ADC) and judicial workload. The

Criminal Justice Services

VPRAI was revised and implemented in September 2017 along with a new release decision matrix. This may result in an increase of ADC releases and more defendants referred to pre-trial services, which will substantially increase caseloads for OCJS. The revised tool was piloted in other Virginia jurisdictions and resulted in higher judicial concurrence rates with pre-trial release recommendations. This resulted in an increase in pre-trial releases from local jails and increased caseload for the pre-trial services agency. OCJS will need to be prepared for this anticipated growth in order to maintain manageable caseloads while ensuring public safety and defendant accountability.

Evidence Based Research Tools – As of July 1, 2018, OCJS implemented a pilot program to better manage probation violations through the Administrative Response Matrix. This tool is intended to improve the efficiency and performance of Local Offender Probation by providing probation officers with a menu of specific incentives and sanctions when responding to significant supervision events. OCJS will monitor its implementation to measure the impact on the use of the ADC resources that are associated with revocations.

Evidence-Based Research Reduces Repeat Criminal Behaviors – It is vital that resources be maximized and used to the greatest benefit. Decisions and organizational practices will be determined empirically based on insights from the best available research and data in the field.

Through Evidence-Based Decision Making, OCJS and criminal justice stakeholders will ensure that decisions are made with the greatest likelihood of positive outcomes in all facets of the criminal justice system.

Decisions will be made with the primary goal of reducing harm and preventing the likelihood of recidivism:

1. Pre-trial defendants who likely pose no risk to the community will be served through pre-trial or other programs without compromising public safety.
2. Individuals diagnosed with a serious mental illness who are involved in the justice system will be diverted to suitable services when appropriate.

Program Summary

Criminal Justice Support

The program includes the agency administration, vital to the agency's mission of enhancing public safety. In addition, the program assists with local criminal justice system planning by serving as staff to the Community Criminal Justice Board, managing state and federal grants that support offender supervision services and domestic violence programs, as well as other special project grants. It serves as liaison to Volunteer Prince William, which supervises community service placements. The program provides for monitoring and reporting on protective orders for domestic violence cases and serves as a clearinghouse and coordinator for local domestic violence resources and special activities.

Key Measures	FY16 Actuals	FY17 Actuals	FY18 Actuals	FY19 Adopted	FY20 Adopted
Closed cases not returning to court on violation	96%	86%	97%	93%	96%
Program participants satisfied with services	90%	84%	87%	88%	88%

Criminal Justice Services

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY16 Actuals	FY17 Actuals	FY18 Actuals	FY19 Adopted	FY20 Adopted
Local Criminal Justice Support	\$416	\$416	\$530	\$529	\$565
Community service placements	550	407	411	500	450
Community Domestic Violence Coordination	\$96	\$108	\$109	\$105	\$109
Final protective orders tracked	263	253	234	250	250

Community Supervision

Provides community assessment and supervision of pre-trial defendants and post-trial offenders for the court. The program has adopted and integrated evidence-based practices that address risks, needs, and responsiveness. These practices include assessments and interventions that are proven to enhance public safety by ensuring the appearance in court of pre-trial defendants and reducing the risk of repeat offenders.

Key Measures	FY16 Actuals	FY17 Actuals	FY18 Actuals	FY19 Adopted	FY20 Adopted
Pre-trial cases closed in compliance with court conditions of release	81%	89%	87%	87%	85%
Successful completion of service placements	87%	84%	84%	86%	86%

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY16 Actuals	FY17 Actuals	FY18 Actuals	FY19 Adopted	FY20 Adopted
Pre-trial Defendant Supervision	\$1,201	\$1,329	\$1,383	\$1,616	\$1,629
Pre-trial interviews completed	3,103	3,371	3,474	3,500	3,600
Average cases supervised per day	410	507	578	650	650
Post-trial Offender Supervision	\$1,851	\$2,001	\$1,947	\$2,187	\$2,231
Placement services provided	2,055	2,122	2,743	2,200	2,700
Average stay (# of days) per offender	254	275	252	275	255