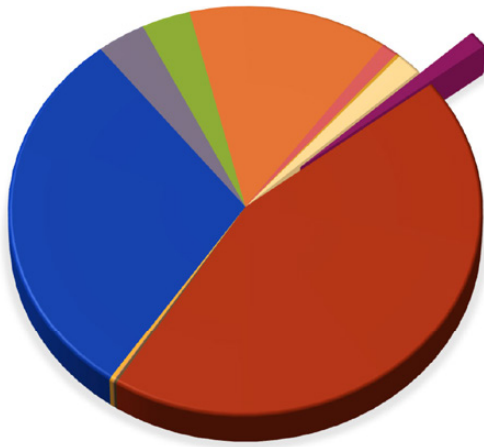


Criminal Justice Services

Mission Statement

Prince William County Criminal Justice Services promotes public safety by reducing recidivism. We serve the courts and community by providing efficient, effective, innovative assessment and supervision programs that empower clients to achieve success and improve individual growth.



Expenditure Budget:
\$5,067,590

1.3% of Public Safety

Programs:

- Criminal Justice Support: \$772,841
- Community Supervision: \$4,294,749

Public Safety Expenditure Budget:
\$381,017,218

Mandates

Prince William County is mandated to provide pretrial detention alternatives and post-disposition punishment alternatives on a systematic local and regional basis as a condition of having received jail construction assistance from the state. The Criminal Justice Services provides these mandated services. The establishment of a Community Criminal Justice Board is mandated by Section [9.1-178](#) of the Code of Virginia. Criminal Justice Services serves as the liaison to this advisory board.

State Code: [19.2-152.2](#) thru [19.2-152.7](#), [19.2-152.4:3](#), and [53.1-82.1](#) (Pretrial Services), [9.1-173](#) thru [9.1-183](#) (Comprehensive Community Corrections Program), [19.2-303](#) (Suspension or modification of sentence; probation; taking of fingerprints and blood, saliva, or tissue sample as condition of probation)

Criminal Justice Services



Expenditure and Revenue Summary

Expenditure by Program	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted	% Change Budget FY20/ Budget FY21
Criminal Justice Support	\$525,207	\$640,612	\$681,064	\$674,014	\$772,841	14.66%
Community Supervision	\$3,329,104	\$3,327,972	\$3,627,569	\$3,859,873	\$4,294,749	11.27%
Total Expenditures	\$3,854,312	\$3,968,584	\$4,308,633	\$4,533,887	\$5,067,590	11.77%

Expenditure by Classification

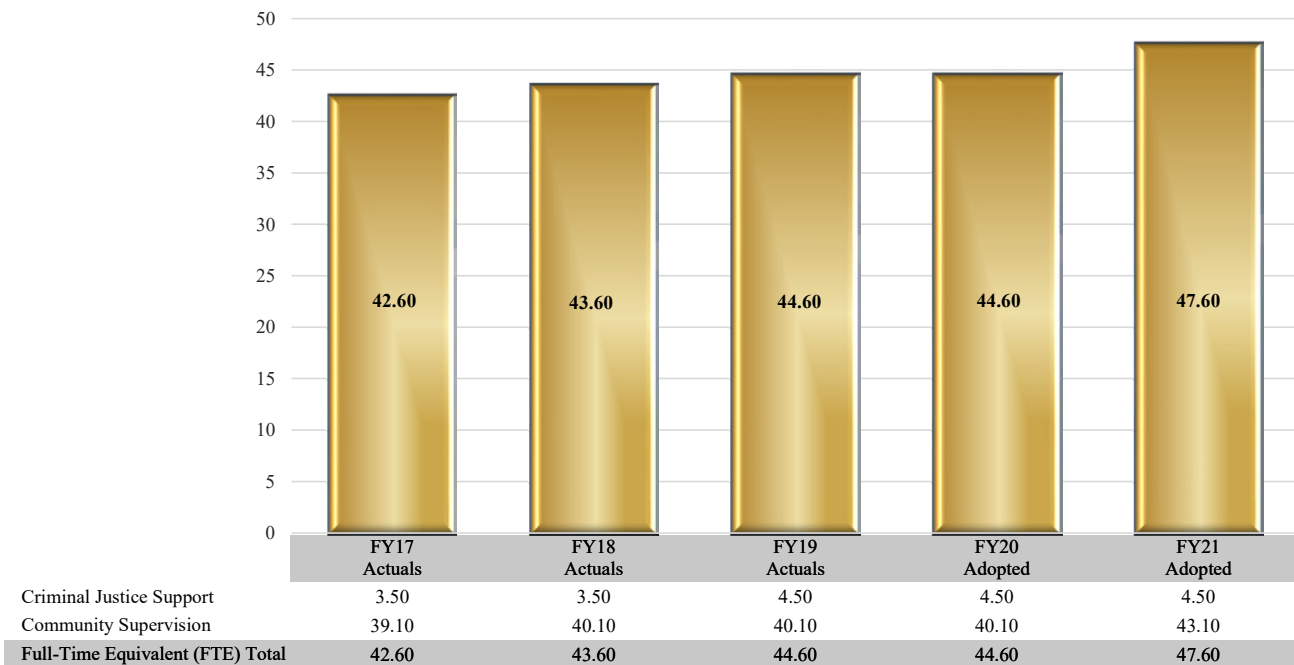
Salaries and Benefits	\$3,314,132	\$3,374,420	\$3,695,650	\$3,843,046	\$4,354,123	13.30%
Contractual Services	\$111,432	\$138,658	\$130,123	\$235,062	\$223,276	(5.01%)
Internal Services	\$183,845	\$187,513	\$193,936	\$170,500	\$179,816	5.46%
Purchase of Goods & Services	\$236,692	\$261,576	\$260,625	\$277,896	\$302,991	9.03%
Capital Outlay	\$0	\$0	\$23,283	\$0	\$0	-
Leases & Rentals	\$8,212	\$6,416	\$5,016	\$7,383	\$7,383	0.00%
Total Expenditures	\$3,854,312	\$3,968,584	\$4,308,633	\$4,533,887	\$5,067,590	11.77%

Funding Sources

Revenue from Federal Government	\$31,235	\$31,235	\$31,235	\$31,235	\$31,235	0.00%
Revenue from Other Localities	\$307,513	\$90,767	\$166,904	\$123,481	\$123,481	0.00%
Charges for Services	\$118,754	\$136,741	\$130,566	\$197,458	\$197,458	0.00%
Revenue from Commonwealth	\$1,043,854	\$1,056,131	\$1,057,246	\$1,028,759	\$1,028,759	0.00%
Total Designated Funding Sources	\$1,501,355	\$1,314,875	\$1,385,951	\$1,380,933	\$1,380,933	-
Net General Tax Support	\$2,352,957	\$2,653,709	\$2,922,681	\$3,152,954	\$3,686,657	16.93%
Net General Tax Support	61.05%	66.87%	67.83%	69.54%	72.75%	

Criminal Justice Services

Staff History by Program



Future Outlook

Pretrial Workload Growth – By FY25, the Pretrial Supervision Program is expected to grow an additional 183%. Without additional pretrial officers, the Criminal Justice Services (CJS) will not be able to effectively and safely manage the pretrial defendant population. The Pretrial Supervision Program is an important component of the CJS’s mission, it has grown significantly in recent years. The reasons for this growth are multiple and varied:

- Increased court reliance on use of alternatives to pretrial detention (jail).
- Increased length awaiting trial in the Circuit Court.
- Increased population of the community.
- Change in jail/bond philosophy.

Effective Pretrial Caseload Size – Pretrial officers can effectively manage 80 pretrial cases per officer at a time. CJS currently has nine full time pretrial officers dedicated to the pretrial caseload. In FY20, there were 876 active pretrial cases, resulting in a net deficit of two pretrial officers. The average pretrial caseload has increased 40% in the past three years and 22% in the past year alone. Over the past five years, the average pretrial caseload has increased by 101%. On average the average daily caseload increased by 19% per year.

Criminal Justice Services

General Overview

- A. Compensation Studies Implementation** – Prince William County implemented the findings of two compensation studies during the past three years. The Public Safety Retention and Recruitment Study findings for public safety sworn personnel were completed in FY20. Findings from the Classification and Compensation Study for general, non-sworn employees began implementation in FY20 and funding is included in the FY2021 Budget for completion in FY21. Salary and benefits increases in the FY2021 Budget are due to implementation of both studies. Please refer to the Compensation section of this document for more information.
- B. Position Shift from Adult Detention Center (ADC)** – In FY20, three positions were shifted from the ADC with a salary and benefits budget of \$226,274 to CJS. The addition of two probation/pretrial officers and one senior probation/pretrial officer brings CJS to 11 full-time pretrial officers dedicated to the pretrial caseload and a senior probation/pretrial officer to assist with court investigations and quality assurance. A successful pretrial process improves the efficiency and effectiveness of the criminal justice system and significantly impacts the ADC. Court defendants released to pretrial supervision are able to function in society with supervision rather than utilizing costly jail beds which should be reserved for the higher risk defendants and sentenced individuals. The average pretrial caseload has increased 40% in the past three years and 22% in the past year alone. Over the past five years, the average pretrial caseload has increased by 101%. On average the average daily caseload increased by 19% per year. By FY25, the Pretrial Supervision Program is expected to grow an additional 183%. There were 876 active pretrial cases in FY20, and the shift of positions is counterbalancing a net deficit of two pretrial officers. This shift will help directly support the Wellbeing Strategic Goal by addressing opiate abuse through treatment referrals, monitoring and addressing mental health needs. This also supports the Safe and Secure Community Strategic Goal by decreasing recidivism and crime.

Program Summary

Criminal Justice Support

The program includes the agency administration, vital to the agency's mission of enhancing public safety. In addition, the program assists with local criminal justice system planning by serving as staff to the Community Criminal Justice Board, managing state and federal grants that support offender supervision services and domestic violence programs, as well as other special project grants. It serves as liaison to Volunteer Prince William, which supervises community service placements. The program provides for monitoring and reporting on protective orders for domestic violence cases and serves as a clearinghouse and coordinator for local domestic violence resources and special activities.

Key Measures	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Domestic violence closed cases not returning to court on violation	86%	97%	96%	96%	96%
Supervision program participants satisfied with services	84%	87%	88%	88%	88%

Criminal Justice Services

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Local Criminal Justice Support	\$416	\$530	\$573	\$565	\$613
Community service placements	407	411	452	450	470
Community Domestic Violence Coordination	\$108	\$109	\$108	\$109	\$160
Domestic violence final protective orders tracked	253	234	202	250	220

Community Supervision

Provides community assessment and supervision of pretrial defendants and post-trial offenders for the court. The program has adopted and integrated evidence-based practices that address risks, needs, and responsiveness. These practices include assessments and interventions that are proven to enhance public safety by ensuring the appearance in court of pretrial defendants and reducing the risk of repeat offenders.

Key Measures	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Adult reconviction	18%	26%	23%	20%	20%
Successful completion of program referrals	84%	84%	82%	86%	84%
Pretrial cases closed in compliance with court conditions of release	89%	87%	82%	85%	85%
Failure to appear rate	-	-	-	-	93%
Public safety rate (CJS annual report)	-	-	-	-	94%

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Pretrial Defendant Supervision	\$1,329	\$1,383	\$1,511	\$1,629	\$1,886
Pretrial interviews completed	3,371	3,474	3,501	3,600	3,700
Pretrial Average daily caseload	507	578	709	650	1,003
Pretrial average daily caseload per officer	-	-	-	-	80
Post-trial Offender Supervision	\$2,001	\$1,947	\$2,117	\$2,231	\$2,409
Average daily case load	-	-	-	-	1,050
Average daily case load per officer	-	-	-	-	100
Average stay (# of days) per offender	275	252	258	255	255
Placement services provided	2,122	2,743	2,437	2,700	-