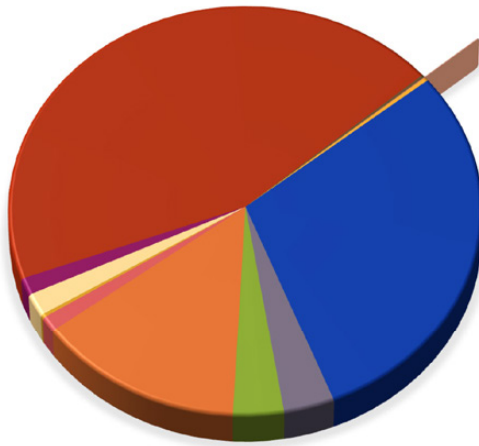


Juvenile & Domestic Relations Court

Mission Statement

The mission of the 31st Judicial District Juvenile & Domestic Relations District Court is to ensure that all disputes are resolved justly, promptly, and efficiently. The Court is truly the “court of the people,” in that the Court’s main province is to resolve disputes in keeping with the greatest traditions of the Commonwealth of Virginia: liberty, justice, and service.

The components necessary to discharge the Court’s function require a system which is unified in its structure and administration, competent in its approach, and has at its foundation honest judges and Court personnel, implementing uniform rules of practice and procedure.



Public Safety Expenditure Budget:
\$381,017,218

Expenditure Budget:
\$249,643

0.1% of Public Safety

Programs:

- Local Support: \$249,643

Mandates

The Code of Virginia mandates that every county shall have a courthouse with suitable space and facilities to accommodate the various courts and officials serving the county.

State Code: [15.2-1638](#), (County or city governing body to provide courthouse, clerk’s office, jail and suitable facilities for attorney for the Commonwealth; acquisition of land)

Juvenile & Domestic Relations Court

Expenditure and Revenue Summary



Expenditure by Program	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted	% Change Budget FY20/ Budget FY21
Local Support Program	\$95,006	\$93,804	\$89,334	\$420,361	\$249,643	(40.61%)
Total Expenditures	\$95,006	\$93,804	\$89,334	\$420,361	\$249,643	(40.61%)

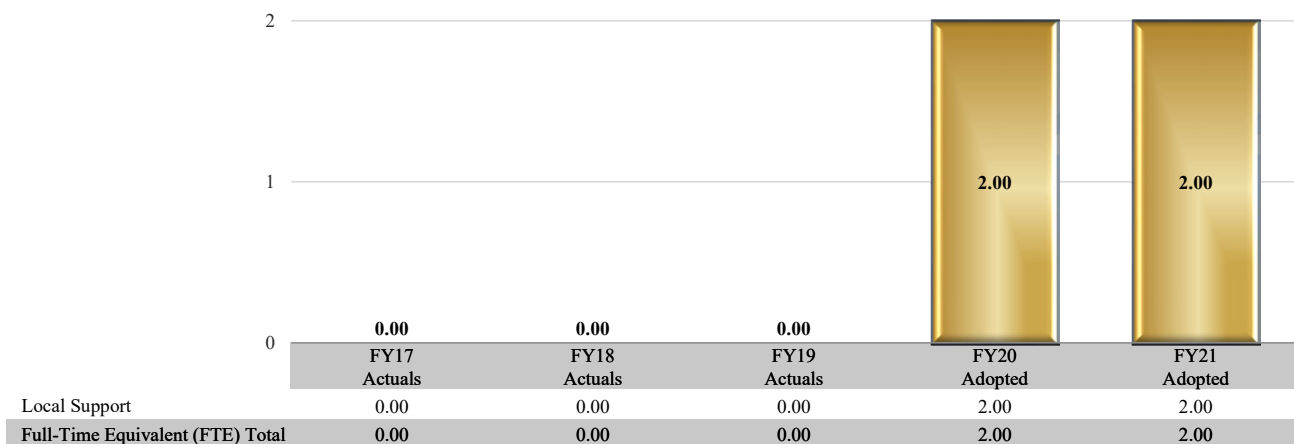
Expenditure by Classification

Salaries and Benefits	\$0	\$0	\$0	\$111,932	\$134,305	19.99%
Contractual Services	\$13,335	\$15,770	\$12,740	\$149,812	\$10,939	(92.70%)
Internal Services	\$22,421	\$24,089	\$24,089	\$30,299	\$30,299	0.00%
Purchase of Goods & Services	\$33,274	\$36,843	\$36,538	\$109,318	\$55,100	(49.60%)
Capital Outlay	\$7,791	\$0	\$0	\$0	\$0	-
Leases & Rentals	\$18,185	\$17,102	\$15,966	\$19,000	\$19,000	0.00%
Total Expenditures	\$95,006	\$93,804	\$89,334	\$420,361	\$249,643	(40.61%)

Funding Sources

Fines & Forfeitures	\$31,992	\$30,306	\$37,151	\$59,582	\$59,582	0.00%
Use of Money & Property	\$876	\$1,135	\$1,228	\$731	\$731	0.00%
Charges for Services	\$698	\$692	\$1,785	\$0	\$0	-
Revenue from Commonwealth	\$20,000	\$20,000	\$20,000	\$21,204	\$21,204	0.00%
Total Designated Funding Sources	\$53,566	\$52,133	\$60,164	\$81,517	\$81,517	0.00%
Net General Tax Support	\$41,440	\$41,671	\$29,170	\$338,844	\$168,126	(50.38%)
Net General Tax Support	43.62%	44.42%	32.65%	80.61%	67.35%	

Staff History by Program



Juvenile & Domestic Relations Court

General Overview

- A. Compensation Studies Implementation** – Prince William County implemented the findings of two compensation studies during the past three years. The Public Safety Retention and Recruitment Study findings for public safety sworn personnel were completed in FY20. Findings from the Classification and Compensation Study for general, non-sworn employees began implementation in FY20 and funding is included in the FY2021 Budget for completion in FY21. Salary and benefits increases in the FY2021 Budget are due to implementation of both studies. Please refer to the Compensation section of this document for more information.
- B. Removal of One-Time Costs from Juvenile Domestic Relations Court (JDRC)** – A total of \$193,091 has been removed from the JDRC budget for one-time costs associated with the addition of 2.00 FTEs in FY20 and renovations to office space.

Program Summary

Local Support Program

There is a JDRC in each Virginia city and county. In Virginia, a juvenile is any person under 18 years of age. The JDRC hears all matters involving juveniles such as criminal or traffic matters. Juvenile delinquency cases involve a minor under the age of 18 who has been accused of committing an offense that would be considered criminal if committed by an adult. Other juvenile offenses may be referred to as status offenses. Status offenses are those acts that are unlawful only because they are committed by a minor.

In addition, this court handles other matters involving the family such as custody, support, and visitation. The court also hears family abuse cases, cases where adults have been accused of child abuse or neglect and criminal cases where the defendant and alleged victim are family or household members.

Key Measures	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Juvenile cases concluded from prior years	11,741	10,273	10,088	11,193	10,701
Adult cases concluded from prior years	9,274	8,225	9,188	8,867	8,896

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Juvenile Court Case Management	\$66	\$65	\$68	\$387	\$216
New juvenile cases	11,233	10,067	9,885	10,750	10,395
Juvenile cases continued from prior years	20,578	16,684	17,600	19,421	18,287
Adult Court Case Management	\$29	\$28	\$22	\$33	\$33
New adult cases	8,313	7,543	8,815	8,169	8,224
Adult cases continued from prior years	16,685	15,159	18,205	16,372	16,683