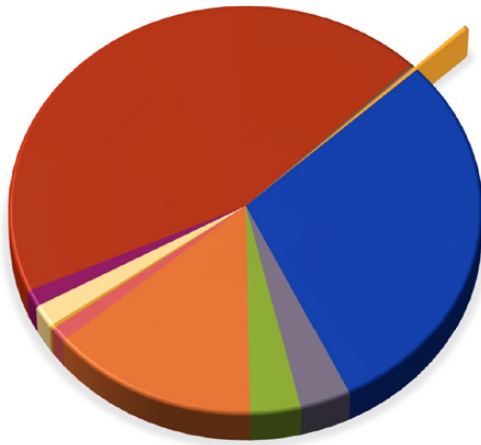


Juvenile Court Service Unit

Mission Statement

The Juvenile Court Service Unit protects the public by preparing court-involved youth to be successful citizens.



Public Safety Expenditure Budget:
\$381,017,218

Expenditure Budget:
\$1,079,621

0.3% of Public Safety

Programs:

- Intake Services: \$35,413
- Standard Supervision: \$142,823
- Intensive Supervision: \$654,937
- Dispute Resolution Services: \$246,448

Mandates

Prince William County operates under a state mandate to provide intake services and standard supervision to juveniles placed on probation and parole. The Juvenile Court Service Unit provides these mandated services.

State Code: [16.1-234](#) (Duties of Department; provision of quarters, utilities, and office equipment to court service unit), [16.1-235](#) (How probation, parole and related court services provided), [16.1-235.1](#) (Provision of court services; replacement intake officers), [16.1-237](#) (Powers, duties and functions of probation and parole officers), [16.1-255](#) (Limitation on issuance of detention orders for juveniles; appearance by juvenile), [16.1-260](#) (Intake; petition; investigation)

Juvenile Court Service Unit

Expenditure and Revenue Summary



Expenditure by Program	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted	% Change Budget FY20/ Budget FY21
Intake Services	\$23,306	\$25,030	\$77,885	\$35,413	\$35,413	0.00%
Standard Supervision	\$145,501	\$150,969	\$131,932	\$150,250	\$142,823	(4.94%)
Intensive Supervision	\$489,234	\$532,284	\$452,249	\$600,683	\$654,937	9.03%
Dispute Resolution Services	\$180,892	\$181,495	\$221,856	\$225,595	\$246,448	9.24%
Total Expenditures	\$838,933	\$889,778	\$883,921	\$1,011,941	\$1,079,621	6.69%

Expenditure by Classification

Salaries and Benefits	\$559,764	\$601,981	\$489,143	\$584,468	\$631,295	8.01%
Contractual Services	\$181,981	\$180,999	\$284,297	\$223,421	\$236,332	5.78%
Internal Services	\$86,853	\$94,729	\$95,152	\$81,404	\$81,404	0.00%
Purchase of Goods & Services	\$8,853	\$10,586	\$14,094	\$121,066	\$129,008	6.56%
Leases & Rentals	\$1,482	\$1,482	\$1,236	\$1,582	\$1,582	0.00%
Total Expenditures	\$838,933	\$889,778	\$883,921	\$1,011,941	\$1,079,621	6.69%

Funding Sources

Revenue from Commonwealth	\$5,635	\$4,738	\$4,008	\$5,264	\$0	(100.00%)
Total Designated Funding Sources	\$5,635	\$4,738	\$4,008	\$5,264	\$0	(100.00%)
Net General Tax Support	\$833,298	\$885,039	\$879,913	\$1,006,677	\$1,079,621	7.25%
Net General Tax Support	99.33%	99.47%	99.55%	99.48%	100.00%	

Staff History by Program



Juvenile Court Service Unit

Future Outlook

Department of Juvenile Justice Transformation – The Juvenile Court Service Unit (JCSU) will be implementing the Standardized Disposition Matrix, a data-driven tool to help make fair and objective dispositional recommendations based on the youth’s risk-level and offense severity. This ensures the most intense interventions are reserved for youth with the highest risk of future delinquency and ensures low-risk youth are diverted or receive alternative dispositions, which do not require probation or formal court involvement. Additionally, youth with similar characteristics will experience similar and appropriate decisions regarding their case dispositions. Caseload sizes continue to decrease keeping low-risk youth out of the system focusing supervision and resources on the moderate to high-risk youth.

Racial and Ethnic Disparities – The Department of Juvenile Justice (DJJ) is working to address the problem of racial and ethnic disparities (REDs) and, in particular, the disparate and disproportionately high number of African American youth in the system. Efforts in the coming year will focus on the DJJ Equity Work Group ensuring state and local stakeholders have a shared understanding of REDs and effective strategies for eliminating disparities.

Northern Virginia Regional Gang Task Force (NVRGTF) Intervention, Prevention, Education – NVRGTF is focusing on initiatives to address human trafficking of at-risk youth in conjunction with the PWC Human Trafficking Task Force. The local Gang Response Intervention Team (GRIT) Coordinators in the Northern Region and the Intervention, Prevention and Education programming by Northern Virginia Family Service are working with community partners to continue to ensure gang involved youth, and youth at risk for gang involvement, have increased abilities to resist the destructiveness of gang involvement.

Truancy and Juvenile Recidivism – Truancy continues to be a major emphasis of JCSU as youth not attending schools have a greater chance of becoming involved in delinquent activities. The JCSU, in conjunction with a truancy intervention component offered by the Office of Dispute Resolution Services, has expanded its truancy initiative by working closely with the school districts to divert youth from the court system to resources offered by the schools and the JCSU.

General Overview

- A. **Compensation Studies Implementation** – Prince William County implemented the findings of two compensation studies during the past three years. The Public Safety Retention and Recruitment Study findings for public safety sworn personnel were completed in FY20. Findings from the Classification and Compensation Study for general, non-sworn employees began implementation in FY20 and funding is included in the FY2021 Budget for completion in FY21. Salary and benefits increases in the FY2021 Budget are due to implementation of both studies. Please refer to the Compensation section of this document for more information.

Juvenile Court Service Unit

Budget Initiatives

A. Budget Initiatives

1. Contractual Funds Increase for Restorative Justice – Dispute Resolution Services

Expenditure	\$12,911
Revenue	\$0
General Fund Impact	\$12,911
FTE Positions	0.00

a. Description – This initiative provides funding for \$12,911 in contractual escalation costs. Piedmont Dispute Resolution Center (PDRC) provides two crucial services for JCSU. PDRC performs mediation services for custody, visitation, child and spousal support, and restorative justice programming referred from Juvenile & Domestic Relations and General District Courts. Restorative Justice helps young offenders take responsibility for their detrimental actions and repair the harm caused to victims and the community. This increase supports the Wellbeing and Safe and Secure Community Strategic Goals by addressing truancy and juvenile recidivism. Without an increase in funding many mediation and restorative justice cases would return to the courts.

b. Service Level Impacts –

▪ Disputes referred to mediation that are resolved without further court action

<i>FY21 w/o Addition</i>		0%
<i>FY21 w/ Addition</i>		72%

▪ Cases removed from the court docket due to mediation

<i>FY21 w/o Addition</i>		0
<i>FY21 w/ Addition</i>		1,175

▪ Youth not re-offending within one year of program participation

<i>FY21 w/o Addition</i>		0%
<i>FY21 w/ Addition</i>		92%

Program Summary

Intake Services

Intake Services provides state mandated processing of domestic relations civil complaints to include child support, custody and visitation, family abuse protective orders, child abuse and neglect, termination of parental rights, visitation rights, paternity, and emancipation. ACTS/Turning Points provides support and services to clients seeking protective orders assisting with the court process. Juveniles accused of committing offenses are processed for formal court action or provided diversion. First-time offenders and juveniles with truancy issues are referred to other community resources or the Restorative Justice Program with Dispute Resolution Services when appropriate. Electronic Monitoring Services are offered as an enhancement for probation supervision services and a less restrictive alternative to juvenile detention.

Key Measures	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Delinquent first time offenders diverted from court	49%	59%	40%	48%	49%
Technical probation violations requiring secure detention orders	35%	29%	31%	33%	32%

Juvenile Court Service Unit

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Intake	\$23	\$20	\$78	\$25	\$25
Cases processed through Intake Services	8,527	7,799	7,610	8,502	7,978
Electronic Monitoring	\$1	\$5	\$0	\$11	\$11
Youth placed on electronic monitoring	216	216	189	201	207
Days of electronic monitoring supervision provided	3,478	3,124	2,942	3,029	3,181

Standard Supervision Services

Standard Supervision Services provides state mandated community supervision to juveniles placed on probation by the Juvenile Court or released on parole from a juvenile correctional facility. Enforces probation or parole rules and orders of the court by imposing informal sanctions or taking court action. Collaborates with community agencies, schools, and correctional center staff to develop and manage supervision plans for juveniles to prepare them to be successful citizens. Coordinates gang intervention and prevention programs through the local GRIT. Links service needs gang prevention and intervention resources by providing gang awareness and prevention education for the community.

Key Measures	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Youth not re-offending within two years of release from program	70%	74%	72%	73%	72%
Parents and youth satisfied with service	96%	79%	94%	92%	92%

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Standard Supervision	\$40	\$45	\$47	\$38	\$38
Juveniles supervised monthly	480	401	341	463	407
Supervision caseload per FTE	27	23	21	26	24
GRIT	\$105	\$106	\$85	\$112	\$105
GRIT community presentations	24	13	10	22	22

Intensive Supervision Services

Intensive Supervision Services provides community based juvenile probation supervision serving high-risk and serious offenders who require more supervision contacts than those provided by Standard Supervision Services. Intensive Supervision Officers provide crisis intervention, life skills, networking of services, utilization of community-based services, monitoring, and numerous weekly supervision contacts with these high-risk youth, their families, and service providers to ensure compliance with laws, court orders, and crucial services. Intensive Supervision enhances public safety by reducing new criminal offenses by high-risk court involved youth by reducing their risk to re-offend allowing their return to Standard Supervision Services or release from probation.

Key Measures	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Youth not re-offending while on Intensive Supervision Services	88%	86%	88%	86%	87%
Youth not re-offending within one year of discharge	83%	85%	79%	84%	82%

Juvenile Court Service Unit

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Intensive Supervision	\$489	\$532	\$452	\$601	\$655
Juveniles served annually	136	141	153	140	143
Contacts monthly	506	597	490	526	531

Dispute Resolution Services

Mediation services assist adults in court cases involving child custody, visitation, child and spousal support, landlord tenant, and consumer merchant issues to resolve their disputes prior to a court hearing, thus reducing court dockets. Restorative Justice Services hold first-time juvenile offenders accountable for their wrongdoing through victim impact classes and face-to-face conferences attended by their families and victims. Restorative Justice Services also offer a truancy intervention program for cases referred by Intake Services and the Juvenile Court.

Key Measures	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Disputes referred to mediation that are resolved without further court action	74%	71%	70%	73%	72%
Cases removed from the court docket due to mediation	1,279	1,132	1,114	1,303	1,175
Youth not re-offending within one year of program participation	94%	89%	93%	91%	92%
Youth not receiving a new petition for truancy after program participation	-	-	60%	-	50%

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Adopted	FY21 Adopted
Dispute Resolution	\$181	\$181	\$222	\$226	\$246
Court petitions referred	3,129	2,565	2,778	3,128	2,824
Mediations conducted	842	818	770	896	810
Juveniles referred	65	64	144	300	200
Juveniles attending Victim Impact Program classes	51	53	109	78	160
Restorative Justice conferences conducted	13	18	12	27	24
Truancy conferences conducted	-	-	10	-	20