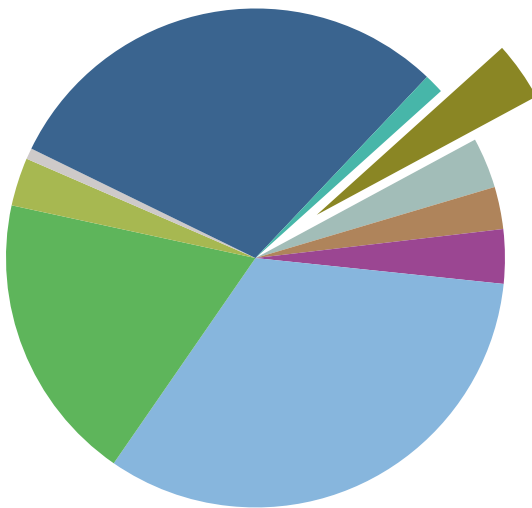


# Board of County Supervisors

## Mission Statement

The mission of Prince William County Government is to provide the necessary services to protect the health, welfare, safety, and environment of citizens consistent with the community's values and priorities. This mission is accomplished by encouraging citizen input and involvement, preserving the County's fiscal stability, producing effective and efficient government programs, managing the County's resources, planning for the future, and representing citizens' needs and desires to other levels of government.



**General Government Expenditure Budget:**  
**\$139,495,276**

**Expenditure Budget:**  
**\$4,816,521**



*3.8% of General Government*

### Programs:

- BOCS Administration: \$598,615
- Brentsville District: \$425,000
- Coles District: \$425,000
- Potomac District: \$425,000
- Gainesville District: \$425,000
- Neabsco District: \$425,000
- Occoquan District: \$425,000
- Woodbridge District: \$425,000
- BOCS-Chairman: \$425,000
- Audit Services: \$817,906

## Mandates

The eight-member Board of County Supervisors makes policy for the administration of the County government within the framework of the Constitution and laws of the Commonwealth of Virginia and the County Executive form of government as defined in the Code of Virginia, Title 15.2, Subtitle I, [Chapter 5](#) (County Executive Form of Government). Seven members are elected from Magisterial Districts, while the Chair is elected at-large.

**State Code:** [15.2-502](#), (Powers vested in board of county supervisors; election and terms of members; vacancies)

# Board of County Supervisors

## Expenditure and Revenue Summary

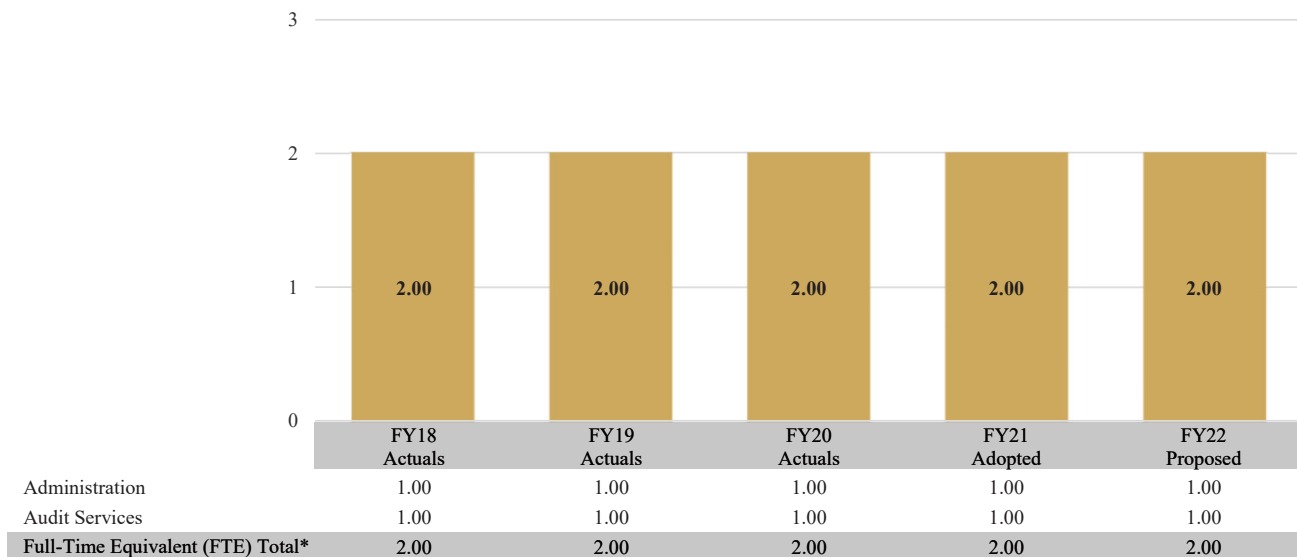


Expenditure by Program	FY18 Actuals	FY19 Actuals	FY20 Actuals	FY21 Adopted	FY22 Proposed	% Change Budget FY21/ Budget FY22
BOCS Administration	\$569,295	\$580,989	\$708,372	\$609,355	\$598,615	(1.76%)
Brentsville District	\$378,366	\$386,063	\$358,398	\$425,000	\$425,000	0.00%
Coles District	\$351,146	\$353,544	\$384,814	\$425,000	\$425,000	0.00%
Potomac District	\$268,283	\$241,608	\$323,516	\$425,000	\$425,000	0.00%
Gainesville District	\$388,289	\$411,564	\$426,354	\$425,000	\$425,000	0.00%
Neabsco District	\$386,369	\$339,587	\$382,330	\$425,000	\$425,000	0.00%
Occoquan District	\$343,924	\$366,643	\$430,698	\$425,000	\$425,000	0.00%
Woodbridge District	\$390,372	\$422,437	\$423,642	\$425,000	\$425,000	0.00%
BOCS-Chairman	\$413,186	\$384,099	\$371,342	\$425,000	\$425,000	0.00%
Audit Services	\$662,306	\$676,472	\$816,226	\$814,611	\$817,906	0.40%
<b>Total Expenditures</b>	<b>\$4,151,538</b>	<b>\$4,163,008</b>	<b>\$4,625,692</b>	<b>\$4,823,967</b>	<b>\$4,816,521</b>	<b>(0.15%)</b>

### Expenditure by Classification

Salaries & Benefits	\$2,645,099	\$2,700,402	\$2,940,441	\$3,056,169	\$3,088,167	1.05%
Contractual Services	\$754,301	\$740,842	\$943,836	\$816,403	\$816,403	0.00%
Internal Services	\$127,783	\$127,967	\$134,204	\$127,697	\$128,885	0.93%
Purchase of Goods & Services	\$591,115	\$566,904	\$574,835	\$795,513	\$754,881	(5.11%)
Capital Outlay	\$0	\$0	\$0	\$1,185	\$1,185	0.00%
Leases & Rentals	\$33,240	\$26,894	\$32,376	\$27,000	\$27,000	0.00%
<b>Total Expenditures</b>	<b>\$4,151,538</b>	<b>\$4,163,008</b>	<b>\$4,625,692</b>	<b>\$4,823,967</b>	<b>\$4,816,521</b>	<b>(0.15%)</b>
<b>Net General Tax Support</b>	<b>\$4,151,538</b>	<b>\$4,163,008</b>	<b>\$4,625,692</b>	<b>\$4,823,967</b>	<b>\$4,816,521</b>	<b>(0.15%)</b>
<b>Net General Tax Support</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	

## Staff History by Program



\*Does not include the Board Chair and seven Supervisors. Additionally, all Board aides serve at will and are not included in the total.

# Board of County Supervisors

## Program Summary

### Audit Services

Audit Services is an independent function of Prince William County government that monitors, evaluates, reviews, and conducts tests of the County’s system of internal controls designed by management to provide reasonable assurance that (1) County operations are effective, efficient, economical, and ethical; (2) financial statement records and reports are accurate, reliable, and complete; and (3) County personnel, programs, agencies, departments, and offices comply with all applicable laws and regulations. Audit Services also conducts independent internal investigations based on information provided by others, including callers to a voicemail hotline, at (703) 792-6884, for reporting fraud, waste, or abuse of County resources.

Audit Services works for the Board of County Supervisors (BOCS) and the Board Audit Committee (BAC). The BAC is a committee the BOCS established to assist with governance and oversight responsibilities. All members of the BOCS comprise the BAC, which consists of three regular voting members and five alternate members.

Key Measures	FY18 Actuals	FY19 Actuals	FY20 Actuals	FY21 Adopted	FY22 Proposed
Planned audits completed	100%	100%	100%	100%	100%

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY18 Actuals	FY19 Actuals	FY20 Actuals	FY21 Adopted	FY22 Proposed
<b>Internal Audit Administration</b>	<b>\$662</b>	<b>\$676</b>	<b>\$816</b>	<b>\$815</b>	<b>\$818</b>
Internal audits completed	6	7	11	10	11