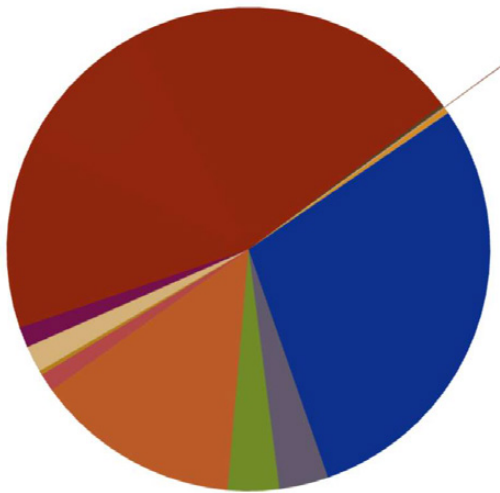


Juvenile & Domestic Relations Court

Mission Statement

The mission of the 31st Judicial District Juvenile & Domestic Relations District Court is to ensure that all disputes are resolved justly, promptly, and efficiently. The Court is truly the “court of the people,” in that the Court’s main province is to resolve disputes in keeping with the greatest traditions of the Commonwealth of Virginia: liberty, justice, and service.

The components necessary to discharge the Court’s function require a system which is unified in its structure and administration, competent in its approach, and has at its foundation honest judges and Court personnel, implementing uniform rules of practice and procedure.



Public Safety Expenditure Budget:
\$397,723,340

Expenditure Budget:
\$338,026



0.1% of Public Safety

Programs:

- Local Support: \$338,026

Mandates

The Code of Virginia mandates that every county shall have a courthouse with suitable space and facilities to accommodate the various courts and officials serving the county.

State Code: [15.2-1638](#), (County or city governing body to provide courthouse, clerk’s office, jail and suitable facilities for attorney for the Commonwealth; acquisition of land)

Juvenile & Domestic Relations Court



Expenditure and Revenue Summary

Expenditure by Program	FY18 Actuals	FY19 Actuals	FY20 Actuals	FY21 Adopted	FY22 Proposed	% Change Budget FY21/ Budget FY22
Local Support Program	\$93,804	\$89,334	\$217,745	\$249,643	\$338,026	35.40%
Total Expenditures	\$93,804	\$89,334	\$217,745	\$249,643	\$338,026	35.40%

Expenditure by Classification

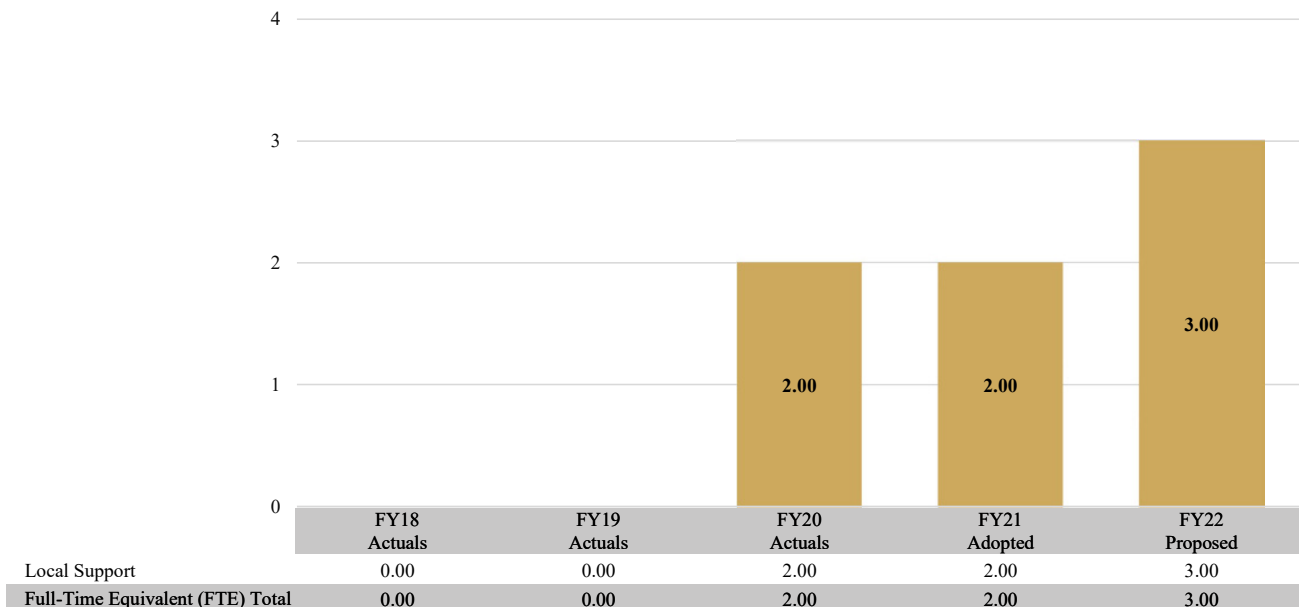
Salaries & Benefits	\$0	\$0	\$107,525	\$134,305	\$203,977	51.88%
Contractual Services	\$15,770	\$12,740	\$20,956	\$10,939	\$12,079	10.42%
Internal Services	\$24,089	\$24,089	\$30,299	\$30,299	\$35,918	18.55%
Purchase of Goods & Services	\$36,843	\$36,538	\$44,773	\$55,100	\$67,052	21.69%
Leases & Rentals	\$17,102	\$15,966	\$14,191	\$19,000	\$19,000	0.00%
Total Expenditures	\$93,804	\$89,334	\$217,745	\$249,643	\$338,026	35.40%

Funding Sources

Fines & Forfeitures	\$30,306	\$37,151	\$8,021	\$59,582	\$25,000	(58.04%)
Use of Money & Property	\$1,135	\$1,228	\$775	\$731	\$731	0.00%
Charges for Services	\$692	\$1,785	\$1,020	\$0	\$0	-
Revenue from Commonwealth	\$20,000	\$20,000	\$20,000	\$21,204	\$21,204	0.00%
Total Designated Funding Sources	\$52,133	\$60,164	\$29,816	\$81,517	\$46,935	(42.42%)
Net General Tax Support	\$41,671	\$29,170	\$187,929	\$168,126	\$291,091	73.14%
Net General Tax Support	44.42%	32.65%	86.31%	67.35%	86.11%	



Staff History by Program



Juvenile & Domestic Relations Court

Budget Initiatives

A. Budget Initiatives

1. Administrative Specialist – Local Support Program

Expenditure	\$87,629
Revenue	\$0
General Fund Impact	\$87,629
FTE Positions	1.00

a. Description – One administrative specialist position has been added to the Juvenile & Domestic Relations Court (JDRC) Proposed FY2022 Budget. This cost includes \$77,037 in on-going funding and \$10,592 in one-time costs associated with the position. The additional position will assist in managing the judge’s calendars and provide administrative support with caseload management. Three additional administrative support positions are included in FY23 of the Proposed Five-Year Plan at a cost of \$262,077.

b. Service Level Impacts – The position will provide administrative support for processing cases coming before the JDRC.

Program Summary

Local Support Program

There is a Juvenile & Domestic Relations Court (JDRC) in each Virginia city and county. In Virginia, a juvenile is any person under 18 years of age. The JDRC hears all matters involving juveniles such as criminal or traffic matters. Juvenile delinquency cases involve a minor under the age of 18 who has been accused of committing an offense that would be considered criminal if committed by an adult. Other juvenile offenses may be referred to as status offenses. Status offenses are those acts that are unlawful only because they are committed by a minor.

In addition, this court handles other matters involving the family such as custody, support, and visitation. The court also hears family abuse cases, cases where adults have been accused of child abuse or neglect and criminal cases where the defendant and alleged victim are family or household members.

Key Measures	FY18 Actuals	FY19 Actuals	FY20 Actuals	FY21 Adopted	FY22 Proposed
Juvenile cases concluded from prior years	10,273	10,088	7,296	10,701	9,362
Adult cases concluded from prior years	8,225	9,188	6,723	8,896	8,269

Program Activities & Workload Measures (Dollar amounts expressed in thousands)	FY18 Actuals	FY19 Actuals	FY20 Actuals	FY21 Adopted	FY22 Proposed
Juvenile Court Case Management	\$65	\$68	\$198	\$216	\$305
New juvenile cases	10,067	9,885	7,561	10,395	9,280
Juvenile cases continued from prior years	16,684	17,600	15,683	18,287	17,190
Adult Court Case Management	\$28	\$22	\$19	\$33	\$33
New adult cases	7,543	8,815	7,363	8,224	8,134
Adult cases continued from prior years	15,159	18,205	15,892	16,683	16,927